**Lee Antonello Elementary School**
**Organizational Team Minutes, 1/22/26, 3:30 pm**

The Lee Antonello Elementary School Organizational Team meeting was called to order at 3:30 pm on January 22, 2026. The meeting was held via Google Meet. Start Time 3:30 pm

**Members present:**

Dr. Kathianne Rozek - present
LeahAnn Ferrario - present
Lena Scolaro - RBG3 - present
Rhyan DeLaTorre- present
Lordes Especial - present
Jamela Howe- ab
Mariella Sullivan - present
Angela Cruzate - present
Sarah Munoz - Present

**Members absent:**

Welcome and Roll Call

**2.0 Approval of Minutes:** Approval of minutes from December 18, 2025

Motion to approve, Cruzate, Mariella
Minutes approved

**3.0 Discussion: none**

**Public comment: none**

**Agenda Items**

**4.0 -Discussion**

School Year 2026-2027 Budget Sessions

4.1 CCSD School Organization Team Allocation and Budget Overview
Please see the attached link for the CCSD budget.
CCSD **Fiscal Year 2027 School Organization Team Allocation & Budget Overview**

4.2 **Antonello Budget Information**
**Funding sources**

| **Funding Sources** | Amount Allocated | Positive/Negative Amount |
|---|---|---|
| General funds | $3,490,020 | +44,758 |
| General CaryFwd | 73,530.88 | |
| Title 1 | $151,158 | +18,027.27 |

| | | |
|---|---|---|
| English Learners | $221,100 | +15,135.95 |
| At Risk | $136,390 | +83,824.26 |
| RBG3 | $125,546.48 | |

**Projected Enrollment**

| Grade | 26-27 Projected Enrollment | 25-26 Reality | Teachers/Class Size |
|---|---|---|---|
| Kinder | 75 | | 3/25 |
| 1st Grade | 84 | 65 | 3/28 or 4/21 |
| 2nd Grade | 72 | 63 | 3/24 |
| 3rd Grade | 71 | 63 | 3/23.6 |
| 4th Grade | 72 | 58 | 2/36 (2/29) 3/24 |
| 5th Grade | 86 | 80 | 3/28.6 4/21.5 |

## Proposed -

Drop all grade levels to 3 teachers

Staff Survey

- Support staff 100% regions
- Teaching Staff: 1 teacher retiring: Ms. Harding,
- 1 Teacher Moving out of State: Ms. Bode Kindergarten
- Teacher Movement:
  - Collapse 1 5th grade position: Question: Does 5th grade usually have a bigger class size? Yes, typically, they have a larger class size.
- Moving 4 teachers to fill positions
- Example: Ms. Hall, from 1st to Kinder, Ms. Guciardo from 2nd to 1st, Ms. Moyer from 4th to 2nd

**Information: Fall Budget Revision Budget Deficit in September of 2025**

| | |
|---|---|
| General Funds | **$ 454,937.46* took out General supplies & SSP** |
| Title 1 Funding | **$ - 23,717.49** |
| At Risk Funding | **$ -35,135.53** |
| ELL Funding | **$ -43,291.79** |
| Carryforward Funding | **$-359,650.42** |

Not included in the budget (so we would need to fund these out of our school budget)

*Safe School Professional
Review - Behavior strategies type person, supports families in need
*2nd SOSA - Covers classrooms, lunch duty, projects, assists with special ed students, and testing.

The Special Education Facilitator is funded for only two days a week, but we pay for 3 extra days out of general funds because she supports the Special Education teachers who are newer to the programs.

If we cut the Site-Based Technician
Questions/solutions:

**Moving forward -**

- Title 1 Meeting 1/23/26
- Budget Meetings scheduled for Monday and Tuesday
- Teacher Movement Discussions Monday and Tuesday
- Budget SOT & School Improvement Process Act 2 approval

Wed, January 28th, team to approve budget.

Motion to approve Wednesday meeting, Cruzate, Scolaro. 2nd Motion approved.

**Next Meeting**

Next Meeting: Antonello SOT Monthly Meeting
Wednesday, January 28, 2026, 3:30 – 4:30 pm
Google Meet joining information
Video call link: https://meet.google.com/nam-dhpz-zfe

**Motion to adjourn:**

Motion to adjourn -
Ms. Cruzate,
Ms. Mariella Sullivan