

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for FRANKFORT-SCHUYLER MIDDLE SCHOOL

(Bedcode: 210402060005)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	1,253,868.37	1,502,392.72
1.2 Employee Benefits	576,355.31	690,592.45
1.3 All Other	497,403.86	499,061.04
2. Support services, Pupils		
2.1 Salaries	47,265.65	47,265.65
2.2 Employee Benefits	21,726.21	21,726.21
2.3 All Other	24,783.87	24,783.87
3. Support Services, Instructional Staff		
3.1 Salaries	1,814.19	1,814.19
3.2 Employee Benefits	833.92	833.92
3.3 All Other	38,151.69	38,151.69
4. Support Services, General Admin		
4.1 Salaries	46,799.32	50,998.22
4.2 Employee Benefits	21,511.86	23,441.93
4.3 All Other	9,234.49	9,234.49
5. Support Services, School Admin		
5.1 Salaries	112,180.26	112,180.26
5.2 Employee Benefits	51,564.97	51,564.97
5.3 All Other	3,540.84	3,540.84
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	80,542.82	80,542.82

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	<i>37,022.45</i>	<i>37,022.45</i>
6.3 All Other	<i>257,356.80</i>	<i>257,356.80</i>
7. Support Services, Student Transportation		
7.1 Salaries	<i>4,695.56</i>	<i>4,695.56</i>
7.2 Employee Benefits	<i>2,158.37</i>	<i>2,158.37</i>
7.3 All Other	<i>393,612.56</i>	<i>396,999.99</i>
8. Business/Central/Other Support Services		
8.1 Salaries	<i>42,805.44</i>	<i>42,805.44</i>
8.2 Employee Benefits	<i>19,676.03</i>	<i>19,676.03</i>
8.3 All Other	<i>409,887.37</i>	<i>409,887.37</i>

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	<i>0</i>	<i>0</i>
9.2 Employee Benefits	<i>0</i>	<i>0</i>
9.3 All Other	<i>24,294.01</i>	<i>24,294.01</i>
10. Enterprise Operations		
10.1 Salaries	<i>0</i>	<i>0</i>
10.2 Employee Benefits	<i>0</i>	<i>0</i>
10.3 All Other	<i>0</i>	<i>0</i>
11. Other		
11.1 Salaries	<i>0</i>	<i>0</i>
11.2 Employee Benefits	<i>0</i>	<i>0</i>
11.3 All Other	<i>0</i>	<i>0</i>

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	282,587.63	282,587.63
12.3 All Other	66,509.60	66,509.60

Section D - Total

	* State/Local/Federal
13. Total Expenditures	4,702,118.52

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	1,244,842.69	1,492,354.51
2. Instructional Aide Salaries	0	0
3. Improvement of Instruction	0	0
4. Library and Media Services	0	0
5. Books and Periodicals	5,963.79	5,963.79
6. Technology-Related Supplies and Purchased Services	65,440.87	65,440.87
7. Technology-Related Hardware	1,456.11	1,456.11
8. Technology Software	11,752.75	11,752.75