

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for FRANKFORT-SCHUYLER CENTRAL HS

(Bedcode: 210402060001)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	1,898,887.82	2,019,373.42
1.2 Employee Benefits	872,846.08	928,228.69
1.3 All Other	731,007.88	733,565.14
2. Support services, Pupils		
2.1 Salaries	200,801.52	200,801.52
2.2 Employee Benefits	92,300.78	92,300.78
2.3 All Other	42,308.52	42,308.52
3. Support Services, Instructional Staff		
3.1 Salaries	2,799.57	2,799.57
3.2 Employee Benefits	1,286.85	1,286.85
3.3 All Other	66,623.07	66,623.07
4. Support Services, General Admin		
4.1 Salaries	72,218.24	78,697.76
4.2 Employee Benefits	33,195.96	36,174.35
4.3 All Other	14,250.18	14,250.18
5. Support Services, School Admin		
5.1 Salaries	197,756.53	197,756.53
5.2 Employee Benefits	90,901.11	90,901.11
5.3 All Other	10,063.65	10,063.65
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	231,288.04	231,288.04

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	106,314.26	106,314.26
6.3 All Other	405,099.83	405,099.83
7. Support Services, Student Transportation		
7.1 Salaries	7,245.94	7,245.94
7.2 Employee Benefits	3,330.68	3,330.68
7.3 All Other	607,402.12	612,629.43
8. Business/Central/Other Support Services		
8.1 Salaries	66,055.10	66,055.10
8.2 Employee Benefits	30,363.00	30,363.00
8.3 All Other	632,516.55	632,516.55

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	0	0
9.2 Employee Benefits	0	0
9.3 All Other	37,489.24	37,489.24
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	0	0

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	436,074.32	436,074.32
12.3 All Other	102,634.10	102,634.10

Section D - Total

	* State/Local/Federal
13. Total Expenditures	7,186,171.63

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	1,804,632.58	1,923,952.24
2. Instructional Aide Salaries	0	0
3. Improvement of Instruction	0	0
4. Library and Media Services	1,405.82	1,405.82
5. Books and Periodicals	18,239.49	18,239.49
6. Technology-Related Supplies and Purchased Services	107,328.48	107,328.48
7. Technology-Related Hardware	2,247	2,247
8. Technology Software	95,748.01	95,748.01