

ESSA/SLFS - School Level Actual Expenditures 2024-2025 Collection

for FRANKFORT-SCHUYLER ELEMENTARY

(Bedscore: 210402060003)

School Level Actual Expenditures 2024-2025

This form has been successfully submitted.

Section A - Elementary - Secondary Education Instructional Programs - Prekindergarten Through Grade 12

	* State/Local	* State/Local/Federal
1. Instruction		
1.1 Salaries	2,102,124.35	2,415,216.96
1.2 Employee Benefits	966,266.13	1,110,182.82
1.3 All Other	928,248.98	955,386.62
2. Support services, Pupils		
2.1 Salaries	100,479.37	100,479.37
2.2 Employee Benefits	46,186.52	46,186.52
2.3 All Other	56,971.26	56,971.26
3. Support Services, Instructional Staff		
3.1 Salaries	39,738.33	39,738.33
3.2 Employee Benefits	18,266.19	18,266.19
3.3 All Other	99,468.08	99,468.08
4. Support Services, General Admin		
4.1 Salaries	100,250.32	109,244.91
4.2 Employee Benefits	46,081.24	50,215.71
4.3 All Other	19,781.49	19,781.49
5. Support Services, School Admin		
5.1 Salaries	222,219.52	222,219.52
5.2 Employee Benefits	102,145.81	102,145.81
5.3 All Other	18,186.49	18,186.49
6. Support Services, Operation and Maintenance of Plant		
6.1 Salaries	374,320.01	374,320.01

	* State/Local	* State/Local/Federal
6.2 Employee Benefits	172,060.59	172,060.59
6.3 All Other	550,384.46	550,384.46
7. Support Services, Student Transportation		
7.1 Salaries	10,058.50	10,058.50
7.2 Employee Benefits	4,623.51	4,623.51
7.3 All Other	848,279.12	855,535.45
8. Business/Central/Other Support Services		
8.1 Salaries	91,694.91	91,694.91
8.2 Employee Benefits	42,148.64	42,148.64
8.3 All Other	878,032.85	878,032.85

Section B - Elementary - Secondary Noninstructional Programs

	* State/Local	* State/Local/Federal
9. Food Services		
9.1 Salaries	0	0
9.2 Employee Benefits	0	0
9.3 All Other	52,040.99	52,040.99
10. Enterprise Operations		
10.1 Salaries	0	0
10.2 Employee Benefits	0	0
10.3 All Other	0	0
11. Other		
11.1 Salaries	0	0
11.2 Employee Benefits	0	0
11.3 All Other	0	0

Section C - Districtwide Current Expenditures

	* State/Local	* State/Local/Federal
12. Districtwide Current Expenditures (All other expenditures not included in Sections A and B that are attributable to this school)		
12.1 Salaries	0	0
12.2 Employee Benefits	605,340	605,340
12.3 All Other	142,472.34	142,472.34

Section D - Total

	* State/Local/Federal
13. Total Expenditures	9,142,402.33

Part II - Exhibit and Special Items

	* State/Local	* State/Local/Federal
1. Teacher Salaries	2,080,297.05	2,391,702.12
2. Instructional Aide Salaries	0	0
3. Improvement of Instruction	0	0
4. Library and Media Services	11,092.13	11,092.13
5. Books and Periodicals	122,688.68	122,688.68
6. Technology-Related Supplies and Purchased Services	146,832.99	146,832.99
7. Technology-Related Hardware	3,119.19	3,119.19
8. Technology Software	12,320.80	12,320.80