

# Pleasant Hill School District No. 1



**April 6, 2026**

## **Regular Board Meeting**

### **Board Packet Index**

**Resolution 2526.118 – Page 1**

**Exhibit 2526.119 – Page 2**

**Resolution 2526.120 – Page 5**

**Resolution 2526.121 – Page 6**

**Resolution 2526.122 – Page 7**

**Exhibit 2526.123 – Page 9**

**Exhibit 2526.124 – Page 10**

**Resolution 2526.125 – Page 15**

**Exhibit 2526.126 – Page 16**



*Commitment, Excellence, Community*

Pleasant Hill School District

36386 Highway 58, Pleasant Hill, OR 97455-9614

Phone (541)746-9646, FAX (541)746-2537

[www.pleasanthill.k12.or.us](http://www.pleasanthill.k12.or.us)

**PLEASANT HILL SCHOOL DISTRICT NO. 1  
RESOLUTION RECOGNIZING TEACHER APPRECIATION WEEK  
RESOLUTION: 2526.118**

**WHEREAS**, teachers mold future citizens through their commitment to guidance, mentorship, and the delivery of quality education; and

**WHEREAS**, teachers engage daily with students of widely differing backgrounds, abilities, and experiences, fostering inclusion, growth, and opportunity; and

**WHEREAS**, the future of our country and community depends on the ability of our education system to provide all students with equitable and high-quality learning experiences; and

**WHEREAS**, teachers dedicate countless hours beyond the classroom preparing lessons, assessing student progress, providing individual support, coaching activities, and contributing to community service; and

**WHEREAS**, the Pleasant Hill community recognizes and deeply values the dedication, resilience, and professionalism of our teachers in educating and shaping the lives of our students;

**NOW, THEREFORE, BE IT RESOLVED** that the **Pleasant Hill School District Board of Directors** proclaims **May 4-8, 2026** to be **TEACHER APPRECIATION WEEK**; and

**BE IT FURTHER RESOLVED** that the Pleasant Hill School District Board of Directors strongly encourages all members of the community to join in expressing sincere appreciation to our teachers for their unwavering commitment and devotion to the success and well-being of all students.

**Adopted this 6th day of April, 2026.**

Signed:

Drew Gottfried, Pleasant Hill School District Board of Directors Chair



36386 Highway 58  
Pleasant Hill, OR 97455  
Phone: 541-746-9646  
FAX: 541-746-2537  
[www.pleasanthill.k12.or.us](http://www.pleasanthill.k12.or.us)

*Commitment, Excellence, Community*

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**PLEASANT HILL SCHOOL DISTRICT NO. 1  
REGULAR SCHOOL BOARD MEETING MINUTES**

**Monday, March 9, 2026; 7:00 p.m.; Pleasant Hill Community Center  
Executive Session: ORS 192.660(2)(a)**

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**1. CALL TO ORDER**

Board of Directors Chair Drew Gottfried called the March 9, 2026 board meeting to order at 7:01 p.m. with the Pledge of Allegiance. Board members present were Vice Chair Rusty Rexius, Stephen Hammond and Jennifer Woodland. Others present were Superintendent Jim Crist, Special Education Director Whitney Connolly, Elementary School Principal Brenna Fairchild, Middle/High School Principal Chris Reiersgaard, Middle School Assistant Principal Caleb Salmond and Board Secretary Kimberly Silbernagel

Director Hammond read the mission statement.

**2. CHANGES OR ADDITIONS TO THE AGENDA**

There were no changes or additions to the agenda.

**3. PUBLIC FORUM**

- Middle/High School Library/Media Coordinator Daphnie Metcalf provided an update to the Board regarding the middle/high school library remodel and events and activities happening in the library.

**4. PRESENTATIONS/RECOGNITION**

There were no presentations or recognitions.

**5. ACTION ITEMS**

5.1 Approve February 23, 2026 Regular Board Meeting Minutes (Exhibit 2526.113)

*Rusty Rexius moved to approve 5.1 February 23, 2026 Regular Board Meeting Minutes. The motion passed 4-0.*

*Oldham – Absent    Gottfried – Yes    Woodland – Yes    Rexius – Yes    Hammond – Yes*

5.2 Accept Enrollment Report – February (Exhibit 2526.114)

Superintendent Crist shared that enrollment is holding steady and up by 20 students from the 2024-25 school year.

*Jennifer Woodland moved to approve 5.2 Enrollment Report – February. The motion passed 4-0.*

*Oldham – Absent Gottfried – Yes Woodland – Yes Rexius – Yes Hammond – Yes*

**5.3 Approve Personnel Action (Resolution 2526.115)**

Superintendent Crist explained that the personnel action for this month included licensed resignations as well as the annual contract extensions for licensed personnel that must be completed by March 15.

*Jennifer Woodland moved to approve 5.3 Personnel Report. The motion passed 4-0.*

*Oldham – Absent Gottfried – Yes Woodland – Yes Rexius – Yes Hammond – Yes*

**5.4 Approve 2026-27 Academic Calendar (Resolution 2526.116)**

Superintendent Crist presented the 2026-27 academic calendar to the Board. Staff was provided three calendar variations to review, comment and vote on. The calendar that was presented for approval includes conferences during Thanksgiving week and a staff start structure that included a non-contract day prior to Labor Day. The calendar includes 175 student contact days, 32 early release days and fulfills the requirements of both collective bargaining agreements. It also has two float days for emergency closures on January 4 and February 15, 2027.

*Rusty Rexius moved to approve 5.4 2026-27 Academic Calendar. The motion passed 4-0.*

*Oldham – Absent Gottfried – Yes Woodland – Yes Rexius – Yes Hammond – Yes*

**5.5 Approve Superintendent Evaluation (Exhibit 2526.117)**

Chair Gottfried read a summary of the evaluation. The Board reviewed Mr. Crist’s performance in eight professional standards. The ratings are as follows.

Accomplished Performance:

- Visionary District Leadership
- Inclusive District Culture
- Culturally Responsive Instructional Leadership and Improvement
- Effective Financial Management

Effective Performance:

- Ethics and Professional Norms
- Communication and Community Relations
- Effective Organizational Management
- Policy, Governance and Advocacy

Mr. Crist successfully oversaw the implementation of the STAR assessment program, professional development for staff, prioritizing district facility needs and upgrades without negatively impacting future budgets and ability to resolve difficult situations that serves the best interest of students, staff and the community.

*Jennifer Woodland moved to approve 5.5 Superintendent Evaluation. The motion passed 4-0.*

*Oldham – Absent Gottfried – Yes Woodland – Yes Rexius – Yes Hammond – Yes*

**6. BOARD DISCUSSION**

6.1 Board Legislative/ODE Engagement Regarding OSAS Proficiency Standards

6.2 Consideration of Board Liaison Assignment Regarding State Assessment Policy

The Board and Superintendent Crist discussed the state proficiency standards and their comparison to national norms. The Board expressed their concern for the state’s high standards and how that could impact district funding if students don’t meet those standards. The Board discussed nominating a board member to conduct advocacy work and engage with state legislators to address these issues.

*Stephen Hammond moved to nominate Jennifer Woodland as the board liaison regarding the state assessment policy and to gather more information and present back to the Board for discussion and potential further steps. The motion passed 4-0.*

*Oldham – Absent   Gottfried – Yes   Woodland – Yes   Rexius – Yes   Hammond – Yes*

**7. BOARD COMMUNICATION**

7.1 Calendar of Events

Mr. Crist reviewed the calendar of events and activities happening around the district.

**8. OTHER BUSINESS**

There was no other business.

**9. RECESS REGULAR MEETING TO EXECUTIVE SESSION – 7:51 p.m.**

**ORS 192.660(2)(a) – Employment of a Public Officer**

**10. RECONVENE REGULAR MEETING – 8:03 p.m.**

**11. ACTION ITEM**

11.1 Consideration of Board Motion Authorizing Contract Negotiation Authority

*Stephen Hammond moved to appoint Drew Gottfried to coordinate with district council to review the proposed contract for the superintendent and present the final draft to the Board for any additional feedback before the next board meeting. The motion passed 4-0.*

*Oldham – Absent   Gottfried – Yes   Woodland – Yes   Rexius – Yes   Hammond – Yes*

**12. NEXT MEETING**

- Regular Board Meeting – March 23, 2026 – CANCELED
- Regular Board Meeting – April 6, 2026; 7:00 p.m.; Pleasant Hill Community Center

**13. ADJOURNMENT – 8:05 p.m.**

Signed: \_\_\_\_\_, this \_\_\_\_\_ day of \_\_\_\_\_, 2026  
Drew Gottfried, Board Chair

**Date: April 6, 2026**  
**Resolution: 2526.120**

## **OSAA Cooperative Sponsorship**

### **Relevant Data:**

Full member schools, located in the same geographic area, may apply for cooperative sponsorship for an OSAA activity when a school has difficulty sponsoring the activity by itself. For the 2025-26 academic year, the following program is applying for cooperative sponsorship:

- Boys and Girls Track – Pleasant Hill High School and Lowell High School

Support for this application will make activities available to Pleasant Hill and Lowell High School students that would otherwise not be possible. Specifically, Lowell does not have an all-weather track or a pole vault pit; however, the school does have a coach with the experience necessary to train students in the pole vault event.

There will be no cost to the District.

### **Recommendation**

It is recommended that the Board of Directors support the OSAA Cooperative Sponsorship Application for Boys and Girls Track: Pleasant Hill High School and Lowell High School

Submitted By:  
Alan Stearns  
PHHS Athletic Director

Recommended By:  
Jim Crist  
PHSD Superintendent

**Date: April 6, 2026**  
**Resolution: 2526.121**

## **OSAA Cooperative Sponsorship**

### **Relevant Data:**

Full member schools, located in the same geographic area, may apply for cooperative sponsorship for an OSAA activity when a school has difficulty sponsoring the activity by itself. For the 2025-26 academic year, the following program is applying for cooperative sponsorship:

- Boys Volleyball – Pleasant Hill High School and Creswell High School

Support for this application will make activities available to Pleasant Hill High School students that would otherwise not be possible. Specifically, Creswell High School is on the cusp of having enough students to field a boys volleyball team, while Pleasant Hill High School did not have enough interested players to form a full team. This partnership will allow Pleasant Hill students who wish to participate in the boys volleyball season to do so by joining the Creswell program. Creswell High School will host the team, and Pleasant Hill students and families will provide their own transportation. There will be no cost to the district.

### **Recommendation**

It is recommended that the Board of Directors support the OSAA Cooperative Sponsorship Application for Boys Volleyball: Pleasant Hill High School and Creswell High School

Submitted By:  
Alan Stearns  
PHHS Athletic Director

Recommended By:  
Jim Crist  
PHSD Superintendent

**Date: April 6, 2026**  
**Resolution: 2526.122**

## **Personnel Action**

### **Relevant Data:**

Each month the Board of Directors is asked to approve personnel action involving licensed employees. Tonight the Board is being asked to approve the attached new hire. If the Board of Directors would like to discuss any of these recommendations in executive session, in accordance with ORS 192.660(2)(f) Exempt Public Records, the employee should be identified by the number and it will be withdrawn pending further instruction from the Board.

We recommend Taylor Reineke for the temporary PHHS mathematics position that was vacated mid-year. Taylor holds a Bachelor of Science in Mathematics from the University of Oregon and a Master's degree in Curriculum and Teaching. He has been teaching mathematics to students in grades 6–12 since 2013 and brings both strong content knowledge and extensive classroom experience. We are excited to welcome Taylor to the PHHS team and are confident he will provide high-quality instruction and continuity for our students.

### **Recommendation:**

It is recommended that the Board of Directors approve the personnel action for licensed employees as reflected in this resolution and any addendum presented along with this resolution. Categories include:

- Temporary Hire

Submitted and Recommended By:

Jim Crist  
Superintendent

NO	NAME OR EMPLOYEE ID	CURRENT STATUS	FTE	EFFECTIVE DATE	NOTES
	<b>NEW HIRES</b>				
1	TAYLOR REINEKE	TEMPORARY	1.0	3/17/2026	
	<b>RESIGNATIONS</b>				
	<b>RETIREMENTS</b>				

**Pleasant Hill School District  
 Student Enrollment - Quarterly Comparisons to past years  
 Quarter 3 - March 31**



	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
KG	64	51	61	62	82	77	59	74	76	60	58	63
1	66	72	56	65	61	81	83	67	78	75	60	59
2	73	74	72	67	69	65	85	77	71	79	68	71
3	69	80	70	73	68	74	67	80	79	74	76	75
4	61	80	79	76	75	74	75	67	83	80	72	75
5	71	64	84	78	78	78	66	65	68	74	84	73
6	66	83	68	88	85	79	81	57	71	72	78	85
7	89	74	80	76	93	78	75	85	58	69	73	79
8	75	97	78	81	78	90	79	70	80	66	70	74
9	75	79	97	74	85	82	99	77	82	78	71	82
10	83	75	82	87	81	82	77	93	84	75	73	80
11	86	80	76	80	88	79	79	69	96	77	74	67
12	65	79	79	77	78	80	78	69	66	84	74	67
Total	943	988	982	984	1021	1019	1003	950	992	963	931	950
PHES	470	504	490	421	433	449	435	430	455	442	418	416
PHMS	164	171	158	245	256	247	235	212	209	207	221	238
PHHS	309	313	334	318	332	323	333	308	328	314	292	296

\*PHES Grades K-5 beginning 2016-17 School Year  
 \*PHHS Grades 6 beginning 2016-17 School Year

**Date: April 6, 2026**

**Pleasant Hill School District 2025-26  
Financial Report as of March 31, 2026**

**General Fund Revenues:**

- We have received \$3,744,494 in current year property taxes, and \$37,506 in other tax related income. We anticipate an additional \$112,379 to be received in the 2025-26 year.
- We have received \$7,511,359 in State School Fund (SSF) payments and are expecting about \$1,630,110 more to be received in the 2025-26 year.
- We have received \$428,755 in interest from investments.
- We have received \$79,487 as our first half of our Common School Fund payment.
- We have received \$236,153 in other revenue.

**General Fund Expenditures:**

- Salary expenditures through March are \$4,255,033 with \$2,290,331 encumbered.
- Benefits total \$2,361,688 with \$1,323,606 encumbered.
- Purchased services are currently at \$1,122,927 with \$591,173 encumbered.
- Supplies and capital outlay and other expenditures are currently at \$421,061 with \$207,832 encumbered.
- Transfers to reserves of \$2,330,000 have been made.

**Quarterly Reports:**

- General Fund Summary

This is a summary of our revenues and expenditures and includes encumbered expenses for the period from January 1, 2026 to March 31, 2026.

- Cash and Investments Report

This report shows the changes in our cash and investment accounts for the last three months. Our current cash and investments total \$15,583,774.

- Reserve and Special Revenue Funds

This report provides a snapshot of our reserve accounts and our special revenue accounts. Most budgeted transfers have been made and are included in the Resources column, along with the beginning fund balances.

Submitted by: Sheri Longobardo, Business Manager

PLEASANT HILL SCHOOL DISTRICT #1  
 2025-26 GENERAL FUND REVENUES AND EXPENDITURES - MONTHLY ACTIVITY  
 April 1, 2026

	BUDGET	7/25	8/25	9/25	10/25	11/25	12/25	1/26	2/26	3/26	4/26	5/26	6/26	YTD TOTAL	BALANCE OVER / (UNDER) BUDGET
<b>Resources</b>															
<b>Beginning Fund Balance</b>	<b>\$8,560,951</b>													<b>\$8,341,019</b>	<b>(\$219,932)</b>
Current Year's Taxes	\$3,856,873	\$0	\$0	\$3,319	\$0	\$2,665,859	\$911,279	\$47,467	\$25,986	\$90,584	\$0	\$0	\$0	\$3,744,494	(112,379)
Prior Year's Taxes	30,000	\$0	\$0	\$2,243	\$6,283	\$10,541	\$1,290	\$3,434	\$2,744	\$2,712	\$0	\$0	\$0	\$29,247	(753)
Payment in Lieu Prop Tax	5,000	\$0	\$0	\$0	\$0	\$1,471	\$0	\$0	\$1,400	\$0	\$0	\$0	\$0	\$2,870	(2,130)
Penalties & Int on Taxes	20,000	\$0	\$0	\$888	\$571	\$1,382	\$453	\$730	\$660	\$705	\$0	\$0	\$0	\$5,388	(14,612)
Transportation Fees	5,000	\$0	\$0	\$0	\$0	\$0	\$512	\$2,388	\$0	\$0	\$0	\$0	\$0	\$2,899	(2,101)
Interest on Investments	450,500	\$45,555	\$45,626	\$42,748	\$42,759	\$41,834	\$55,234	\$55,118	\$48,016	\$51,864	\$0	\$0	\$0	\$428,755	(21,745)
Other Curricular Activity	100,000	\$450	\$17,067	\$17,827	\$9,008	\$6,320	\$7,060	\$8,427	\$7,872	\$14,850	\$0	\$0	\$0	\$88,881	(11,119)
Rentals	6,000	\$2,810	\$530	\$1,075	\$160	\$1,526	\$528	\$680	\$360	\$410	\$0	\$0	\$0	\$8,078	2,078
Miscellaneous	50,000	\$7,526	\$58,123	\$6,620	\$1,860	\$5,672	\$14,031	\$855	\$18	\$11,965	\$0	\$0	\$0	\$106,670	56,670
Fingerprint Rev	1,500	\$0	\$210	\$140	\$140	\$70	\$0	\$420	\$375	\$0	\$0	\$0	\$0	\$1,355	(145)
County / Intermediate	35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(35,000)
Lane ESD Stipends	105,000	\$0	\$546	\$212	\$0	\$614	\$26,158	\$0	\$0	\$738	\$0	\$0	\$0	\$28,269	(76,731)
State School Fund	9,247,469	\$1,489,047	\$744,077	\$744,077	\$745,797	\$745,797	\$745,251	\$745,251	\$745,251	\$806,811	\$0	\$0	\$0	\$7,511,359	(1,736,110)
Common School Fund	150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,487	\$0	\$0	\$0	\$0	\$79,487	(70,513)
Small School Grant	56,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(56,000)
High Cost Disability Grant	70,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(70,000)
Interfund Transfers	1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(1,000)
<b>Total Revenues</b>	<b>\$14,189,342</b>	<b>\$1,545,388</b>	<b>\$866,179</b>	<b>\$819,149</b>	<b>\$806,578</b>	<b>\$3,481,087</b>	<b>\$1,761,795</b>	<b>\$864,769</b>	<b>\$912,170</b>	<b>\$980,640</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>12,037,754</b>	<b>(\$2,151,588)</b>
<b>Total Resources</b>	<b>\$22,750,293</b>													<b>\$20,378,774</b>	<b>(\$2,371,519)</b>
<b>Expenditures</b>															
Salaries	\$6,735,593	\$78,922	\$146,387	\$519,257	\$581,357	\$610,791	\$570,312	\$583,334	\$600,588	\$564,085	\$0	\$0	\$0	\$4,255,033	(\$2,480,560)
Associated Payroll Costs	4,226,279	\$46,647	\$81,125	\$301,116	\$333,693	\$330,336	\$314,732	\$323,632	\$318,757	\$311,651	\$0	\$0	\$0	2,361,688	(\$1,864,591)
Purchased Services	2,817,062	\$59,949	\$52,956	\$74,250	\$153,039	\$186,551	\$163,063	\$144,103	\$143,478	\$145,537	\$0	\$0	\$0	1,122,927	(\$1,694,135)
Supplies and Materials	548,873	\$15,385	\$23,021	\$12,899	\$36,249	\$32,347	\$24,695	\$17,814	\$20,222	\$23,294	\$0	\$0	\$0	205,926	(\$342,947)
Cap Outlay	14,000	\$0	\$384	\$0	\$0	\$5,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6,324	(\$7,676)
Other Objects	237,925	\$19,320	\$162,679	\$4,615	\$5,649	\$4,464	\$6,028	\$2,106	\$1,770	\$2,179	\$0	\$0	\$0	208,811	(\$29,114)
Transfers	2,595,000	\$0	\$2,330,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2,330,000	(\$265,000)
Contingency/Beg Fund Bal	5,575,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$5,575,561)
<b>Total Expenditures</b>	<b>\$22,750,293</b>	<b>\$220,224</b>	<b>\$2,796,553</b>	<b>\$912,138</b>	<b>\$1,109,987</b>	<b>\$1,170,429</b>	<b>\$1,078,830</b>	<b>\$1,070,989</b>	<b>\$1,084,816</b>	<b>\$1,046,746</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,490,710</b>	<b>(\$12,259,583)</b>
<b>Ending Fund Balance</b>														<b>\$9,888,064</b>	<b>\$9,888,064</b>

PLEASANT HILL SCHOOL DISTRICT #1  
2025-26 GENERAL FUND - Quarter Ended March 31, 2026  
April 1, 2026

RESOURCES	BUDGET	ACTUAL				PROJECTION		COMMENTS
	Adopted Budget	3/31/26	Encumbrances	YTD plus Encumbr.	Over / (Under) Budget	Projected as of 3/31/26	Over / (Under) Budget	
<b>Beginning Fund Balance</b>	<b>\$8,560,951</b>	<b>\$8,341,019</b>	<b>\$0</b>	<b>\$8,341,019</b>	<b>(\$219,932)</b>	<b>\$8,341,019</b>	<b>(\$219,932)</b>	
<b>Revenues</b>								
<b>State School Fund</b>								
Current Years Taxes	\$3,856,873	\$3,744,494	\$0	\$3,744,494	(\$112,379)	\$3,840,000	(\$16,873)	
Prior Years Taxes, Other	\$55,000	40,405	0	40,405	(14,595)	41,000	(14,000)	
County School Fund	\$35,000	0	0	0	(35,000)	35,000	0	
Common School Fund	\$150,000	79,487	0	79,487	(70,513)	158,974	8,974	
State School Fund	\$9,247,469	7,511,359	0	7,511,359	(1,736,110)	9,100,000	(147,469)	
SSF Prior Year Adjustment	\$0	0	0	0	0	(20,736)	(20,736)	
Small High School Grant	\$56,000	0	0	0	(56,000)	50,000	(6,000)	
High Cost Disability Grant	\$70,000	0	0	0	(70,000)	87,390	17,390	
<b>Total SSF Revenue</b>	<b>\$13,470,342</b>	<b>\$11,375,746</b>	<b>\$0</b>	<b>\$11,375,746</b>	<b>(\$2,094,596)</b>	<b>\$13,291,628</b>	<b>(\$178,714)</b>	
Interest on Investments	\$450,500	428,755	\$0	\$428,755	(\$21,745)	\$450,000	(\$500)	
Other Revenue	\$267,500	233,253	\$390	\$233,643	(\$33,857)	\$238,950	(\$28,550)	
Transfers In	\$1,000	0	0	0	(1,000)	-	(1,000)	
<b>Total Revenues</b>	<b>\$14,189,342</b>	<b>\$12,037,754</b>	<b>\$390</b>	<b>\$12,038,144</b>	<b>(\$2,151,198)</b>	<b>\$13,980,578</b>	<b>(\$208,764)</b>	
<b>TOTAL RESOURCES</b>	<b>\$22,750,293</b>	<b>\$20,378,774</b>	<b>\$390</b>	<b>\$20,379,164</b>	<b>(\$2,371,129)</b>	<b>\$22,321,597</b>	<b>(\$428,696)</b>	
<b>REQUIREMENTS</b>								
Salaries	\$6,735,593	\$4,255,033	\$2,290,331	\$6,545,364	(\$190,229)	\$6,640,794	(\$94,799)	
Benefits	4,226,279	2,361,688	1,323,606	3,685,294	(540,985)	3,949,000	(277,279)	
Purchased Services	2,817,062	1,122,926	591,173	1,714,099	(1,102,963)	2,226,820	(590,242)	
Supplies	548,873	205,926	204,522	410,449	(138,424)	497,800	(51,073)	
Capital Outlay	14,000	6,324	884	7,208	(6,792)	12,000	(2,000)	
Other Objects	237,925	208,812	2,426	211,238	(26,687)	233,815	(4,110)	
Transfers	2,595,000	2,330,000	-	2,330,000	(265,000)	2,330,000	(265,000)	
Contingency	5,575,561	0	-	0	(5,575,561)	0	(5,575,561)	
<b>TOTAL REQUIREMENTS</b>	<b>\$22,750,293</b>	<b>\$10,490,711</b>	<b>\$4,412,942</b>	<b>\$14,903,652</b>	<b>(\$7,846,641)</b>	<b>\$15,890,229</b>	<b>(\$6,860,064)</b>	
<b>ENDING FUND BALANCE</b>	<b>\$0</b>				<b>\$5,475,511</b>	<b>\$6,431,368</b>	<b>\$6,431,368</b>	
% of Total Revenues	0.0%					46.0%		

**PLEASANT HILL SCHOOL DISTRICT #1**

**2025-26 CASH AND INVESTMENTS REPORT - Quarter Ended March 31, 2026**

**April 1, 2026**

<b>CASH ACCOUNTS</b>	<b>1/1/2026</b>	<b>ADDITIONS</b>	<b>DISBURSEMENTS</b>	<b>INTEREST</b>	<b>FEES*</b>	<b>ENDING BALANCE 3/31/26</b>	<b>YIELD</b>
General Checking	\$337,211	\$3,169,679	\$3,213,216	\$23	\$0	\$293,697	0.02%
Payroll	\$12,409	1,508,584	1,510,778	2	0	\$10,217	0.02%
<b>TOTAL CASH ACCOUNTS</b>	<b>\$349,620</b>	<b>\$4,678,262</b>	<b>\$4,723,994</b>	<b>\$24</b>	<b>\$0</b>	<b>\$303,913</b>	

<b>INVESTMENTS</b>	<b>1/1/2026</b>	<b>ADDITIONS</b>	<b>DISBURSEMENTS</b>	<b>INTEREST</b>	<b>FEES*</b>	<b>ENDING BALANCE 3/31/26</b>	<b>YIELD</b>
Local Government Investment Pool	\$14,843,206	\$2,705,759	\$2,950,000	\$149,798	\$0	\$14,748,764	4.85%
Pleasant Hill School District Money Market	\$775,602	3,450,000	3,766,613	5,175	0	\$464,164	4.56%
Stan Smith Scholarship Fund (COD)	\$4,354	0	0	4	0	\$4,358	0.10%
Pleasant Hill High School Money Market	\$62,038	0	0	537	0	\$62,575	4.60%
<b>TOTAL INVESTMENTS</b>	<b>\$15,685,201</b>	<b>\$6,155,759</b>	<b>\$6,716,613</b>	<b>\$155,515</b>	<b>\$0</b>	<b>\$15,279,861</b>	

<b>TOTAL CASH AND INVESTMENTS</b>	<b>\$16,034,821</b>	<b>\$10,834,021</b>	<b>\$11,440,607</b>	<b>\$155,539</b>	<b>\$0</b>	<b>\$15,583,774</b>	
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PLEASANT HILL SCHOOL DISTRICT #1

2025-26 RESERVES AND SPECIAL REVENUE FUNDS - Quarter Ended March 31, 2026

April 1, 2026

FUND	RESERVE	RESOURCES AS OF 3/31/2026	EXPENDITURES AS OF 3/31/2026	RESOURCES - EXPENDITURES
271	Insurance / Benefit	\$576,996	\$120,576	\$456,420
282	K-12 Enrichment	78,463	7,165	71,298
283	Equipment Repair / Replacement	216,973	31,295	185,678
284	Maintenance	858,586	175,249	683,337
285	Capital Projects	1,581,125	720,323	860,802
286	Technology	246,138	140,074	106,064
287	Instructional Materials	394,556	171,144	223,412
289	Field Repair and Replacement Reserve	628,874	583,937	\$44,937
<b>TOTAL RESERVES</b>		<b>\$4,581,711</b>	<b>\$1,949,763</b>	<b>\$2,631,948</b>

OTHER SPECIAL REVENUE FUNDS				
244	PHSD Preschool Program	84,121	53,661	30,459
299	Food Service Fund	526,434	408,195	118,239
<b>TOTAL OTHER SPECIAL REVENUE FUNDS</b>		<b>\$610,555</b>	<b>\$461,856</b>	<b>\$148,698</b>

<b>TOTAL RESERVES AND OTHER</b>		<b>\$5,192,266</b>	<b>\$2,411,619</b>	<b>\$2,780,646</b>
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**Date: April 6, 2026**  
**Resolution: 2526.125**

Pleasant Hill Summer Learning Program – Special Procurement and Contract Award to Catapult Learning

**Relevant Data:**

Pleasant Hill School District intends to operate a K–11 summer learning program in 2026 aligned to the requirements of Oregon’s Summer Learning Grant (HB 2007). The district will receive an amount to be determined by the Oregon Department of Education (ODE) in reimbursable grant funds to provide literacy and ELA-focused academic support, enrichment opportunities and credit recovery, licensed in-person instructional staff, pre- and post-assessment for learning measurement, professional development, curriculum and instructional materials, and staffing and payroll support.

The program approval timeline established by the Oregon Department of Education are as follows: Final program approvals scheduled to be issued by Mid to Late April, with grant agreements beginning the first week of June.

The exemption is justified for the following reasons:

The program design requires a provider capable of delivering a comprehensive, integrated service model that includes staffing, curriculum, assessment, and program management aligned to state grant requirements. Bundling these services through a single provider improves fiscal efficiency, reduces administrative burden, and supports reliable implementation of the required instructional hours and program elements.

The compressed state timeline for grant approval and program implementation makes a traditional competitive procurement process impracticable. The procurement is unlikely to encourage favoritism or substantially diminish competition because the exemption is limited to specialized summer learning program services that must meet specific programmatic and operational criteria.

Upon Board approval and ODE grant notice of award, the District will issue a Notice of Intent to Award and enter into a contract with Catapult Learning for an amount not to exceed the grant award amount.

**Recommendation:**

It is recommended that the Board of Directors approve a class special procurement exemption for summer learning instructional services and authorize the Superintendent to contract with Catapult Learning for the three year (2026, 2027, 2028) Oregon Department of Education Summer Learning Grant.

Submitted and Recommended by:

Jim Crist  
Superintendent



*Commitment, Excellence, Community*

Pleasant Hill School District  
 36386 Highway 58, Pleasant Hill, OR 97455-9614  
 Phone (541)746-9646, FAX (541)746-2537  
[www.pleasanthill.k12.or.us](http://www.pleasanthill.k12.or.us)

## Pleasant Hill School District No. 1 2026 - 2027

### School Board / Work Session / Budget Meeting Calendar

#### Board & Budget Meetings – Start 7:00PM / CHARGE & Work Sessions Start 5:30PM

July 27, 2026	Board CHARGE & Board Meeting
August 24, 2026	Board CHARGE & Board Meeting
September 21, 2026	Board Meeting
October 5, 2026	Board Meeting
October 19, 2026	Board Meeting
November 2, 2026	Board Meeting
November 16, 2026	Board Meeting
December 14, 2026	Board Meeting
January 11, 2027	Board Meeting
February 8, 2027	Board Meeting
February 22, 2027	Board Meeting
March 8, 2027	Board Meeting
April 5, 2027	Board Meeting
April 19, 2027	Board Meeting
May 3, 2027	Board Meeting (Budget Orientation)
May 17, 2027	Board Meeting & Budget Committee Meeting
June 7, 2027	Board Meeting & Budget Committee Meeting
June 14, 2027	Budget Committee Meeting (if needed)
June 21, 2027	Budget Hearing & Board Meeting (Adopt 2027-28 Budget Approve Resolutions)

Pleasant Hill School District No. 1 is an equal opportunity educator and employer.