

Duluth

Public Schools

2026-27 Budget Adjustments
Target: \$4,000,000
Total Estimated: \$4,288,500

District		TOTAL: \$1,249,000
Description	FTE	Savings
Administration	2.0	\$200,000
Certified	3.0	\$300,000
Non-Certified	7.5	\$470,000
Contracted Services/Other		\$279,000

Elementary Schools		TOTAL: \$1,258,000
Description	FTE	Savings
Certified	10.4	\$1,033,000
Non-Certified	3.9	\$195,000
Contracted Services/Other		\$30,000

Secondary Schools		TOTAL: \$1,781,500
Description	FTE	Savings
Certified	17.1	\$1,490,000
Non-Certified	2.12	\$116,000
Contracted Services/Other		\$315,500

OVERALL TOTAL: \$4,288,500