Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Budget Details

Allocation : $18,159,980.00

Additional Allocation : $0.00

Carryover : $0.00

Total Grant Award: $18,159,980.00

Transfer Amount : $0.00

Total budgeted funds for this Fiscal Year : $18,159,980.00 **Not Budgeted Funds :** $0.00

Budget Datails

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	3	$356,667.00	$1,070,001.00	LEARNING LOSS - NEW/ADDITIONAL POSITIONS - 6 EIP TEACHERS - 3 AT THE PRIMARY SCHOOLS AND 3 AT THE ACADEMY SCHOOLS - FY 22, FY 23 AND FY 24 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	110	1	$875,742.00	$875,742.00	NEW/ADDITIONAL POSITIONS - 13 TEACHER POSITIONS - 2 VOCATIONAL TEACHERS AT HIGH SCHOOL; 6 GRADE 1-3 TEACHERS AT THE PRIMARY SCHOOLS; AND 5 GRADE 4-5 TEACHERS AT THE ACADEMY SCHOOLS - FY 22 - (STRONG EVIDENCE)

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	3	$258,333.00	$774,999.00	LEARNING LOSS - NEW/ADDITIONAL POSITIONS - 12 INSTRUCTIONAL PARAPRO POSITIONS - 7 AT THE PRIMARY SCHOOLS AND 5 AT THE ACADEMY SCHOOLS FOR FY 22, FY 23 AND FY 24 TO PROVIDE DIRECT STUDENT SUPPORT (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	3	$85,272.00	$255,816.00	LEARNING LOSS - NEW/ADDITIONAL POSITIONS - 3 SPECIAL ED PARA POSITIONS - 2 AT THE ACADEMY SCHOOLS AND 1 AT THE MIDDLE SCHOOL - TO PROVIDE DIRECT STUDENT SUPPORT - FY 22, FY 23 AND FY 24 - (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	140	1	$85,272.00	$85,272.00	NEW/ADDITIONAL POSITIONS - 3 KINDERGARTEN PARA POSITIONS - PROVIDE DIRECT STUDENT SUPPORT - FY 22 - (STRONG EVIDENCE)

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	161	1	$135,950.00	$135,950.00	NEW/ADDITIONAL POSITIONS - 2 SYSTEMWIDE TECHNOLOGY SPECIALIST - TO SUPPORT DISTANCE/REMOTE LEARNING - FY 22 - (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	173	1	$160,039.00	$160,039.00	NEW/ADDITIONAL POSITIONS - 2 COUNSELORS - 1 AT THE MIDDLE SCHOOL AND 1 AT THE HIGH SCHOOL - PROVIDE STUDENT SUPPORT - FY 22 - (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	2	$175,000.00	$350,000.00	LEARNING LOSS - HOURLY RATE FOR CURRENT CERTIFIED TEACHERS TO PROVIDE INSTRUCTION DURING THE SUMMER SCHOOL PROGRAM DURING FY 23 AND FY 24 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	3	$66,666.00	$199,998.00	LEARNING LOSS - SUPPLEMENTAL SALARY FOR 5 TEACHERS TO OVERSEE ONLINE ACADEMY - FY 22, FY 23 AND FY 24 (STRONG EVIDENCE)

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	199	3	$660,000.00	$1,980,000.00	INSTRUCTION - STIPEND TO RETAIN INSTRUCTIONAL STAFF I.E. TEACHERS, PARAPROS, TECHNOLOGY SPECIALISTS, COUNSELORS - DUE TO COVID CONSTRAINTS - FY 22, FY 23 AND FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	3	$430,435.00	$1,291,305.00	LEARNING LOSS - BENEFITS - NEW POSITIONS - 12 PARAS; 6 EIP TEACHERS; 3 SPECIAL ED PARAPROS - FY 22, 23 AND 24 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	2	$48,056.00	$96,112.00	LEARNING LOSS - BENEFITS - SUMMER SCHOOL PROGRAM FOR FY 23 AND FY 24 (STRONG EVIDENCE)

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	1	$537,953.00	$537,953.00	BENEFITS - 13 NEW/ADDITIONAL TEACHER POSITIONS; 3 NEW KINDERGARTEN PARAPRO POSITIONS; 2 COUNSELOR POSITIONS AND 2 SYSTEMWIDE TECHNOLOGY SPECIALIST POSITIONS- FY 22
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	200	3	$18,307.00	$54,921.00	LEARNING LOSS - BENEFITS - 6 TEACHER OVERSEE ONLINE ACADEMY
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	210	1	$819,378.00	$819,378.00	INSTRUCTION - HEALTH INSURANCE - DISTRICT PORTION FOR FY 22 (AUSTERITY)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	300	3	$42,000.00	$126,000.00	LEARNING LOSS - CONTRACT SERVICES WITH TUTORS TO ASSIST STUDENTS AT ALL GRADE LEVELS - BEFORE AND AFTER SCHOOL AND DURING SUMMER PROGRAMS - FY 22, FY 23 AND FY 24 (STRONG EVIDENCE)

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	300	6	$41,667.00	$250,002.00	INSTRUCTION - CONTRACT SERVICES FOR SUBSTITUTES FOR TEACHERS AND PARAPROS - AT EACH SCHOOL LOCATION - FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	530	200	$125.00	$25,000.00	INSTRUCTION - COMMUNICATON - HOTSPOTS FOR DISTANCE/REMOTE LEARNING - FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	3	$175,000.00	$525,000.00	LEARNING LOSS - WEB BASED SUBSCRIPTIONS - ENGENUITY - FY 22, FY 23 AND FY 24 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	532	1	$88,000.00	$88,000.00	INSTRUCTION - WEB BASED SUBSCRIPTIONS - SYSTEM SOFTWARE LICENSE RENEWAL - ILLUMINATE, MYON, IXL LEARNING, SMEKENS AND 2ND STEP - FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	6	$40,000.00	$240,000.00	INSTRUCTION - SUPPLIES FOR 6 SENSORY ROOMS FOR STUDENTS WITH DISABILITIES - ONE AT EACH SCHOOL

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	6	$16,667.00	$100,002.00	INSTRUCTION - BACK TO SCHOOL SUPPLIES FOR STUDENTS AT ALL GRADE LEVELS I.E. PAPER, NOTEBOOKS, PENS, PENCILS, CRAYONS, BOOK BAGS, MARKERS - PER EACH SCHOOL LOCATION - LOW INCOME AND RACIAL AND ETHNIC MINORITIES - FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	610	2	$40,000.00	$80,000.00	INSTRUCTION - CLASSROOM SUPPLIES FOR 2 NEW MONTESSORI CLASSROOMS I.E. PAINT BRUSHES, BASKETS, TUBS, WORK RUGS, BOOK BINS, GRAMMAR BOX AND CARDS, TRAYS, WORD STUDY BOX, ALPHABET LETTERS - FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				1000	641	6	$24,068.00	$144,408.00	INSTRUCTION - TEXTBOOKS ALL GRADE LEVELS - PER SCHOOL LOCATION - FY 24

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	163	1	$101,760.00	$101,760.00	NEW/ADDITIONAL POSITIONS - 3 SCHOOL NURSING POSITIONS - 1 AT HIGH SCHOOL; 1 AT THE MIDDLE SCHOOL AND 1 AT THE PRIMARY SCHOOL - PROVIDE STUDENT SUPPORT - FY 22 - (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	190	3	$125,000.00	$375,000.00	LEARNING LOSS - NEW/ADDITIONAL POSITIONS - 6 BEHAVIOR/ACADEMIC INTERVENTIONIST - ONE AT EACH SCHOOL - TO FACILITATE WRAP-AROUND SERVICES FOR AT RISK STUDENTS - FY 22, FY 23 AND FY 24 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	191	3	$63,333.00	$189,999.00	LEARNING LOSS - SALARY FOR NEW/ADDITIONAL BEHAVIOR SPECIALIST AT MIDDLE SCHOOL - FOR FY 22, FY 23 AND FY 24 (STRONG EVIDENCE)

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	191	3	$216,667.00	$650,001.00	LEARNING LOSS-NEW/ADDITIONAL POSITIONS - 4 MULTI TIER SUPPORT SPECIALIST - ONE AT THE PRIMARY SCHOOLS; ONE AT THE ACADEMY SCHOOLS; ONE AT THE MIDDLE SCHOOL AND HIGH SCHOOL; AND ONE AT DISTRICT LEVEL - FY 22, FY 23 AND FY 24 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	199	3	$50,000.00	$150,000.00	PUPIL SERVICES - RETENTION STIPEND TO RETAIN STAFF - NURSES, CLERICAL, SOCIAL WORKER, PSYCHOLOGIST, BEHAVIOR SPECIALISTS/INTERVENTIONIST - DUE TO COVID CONSTRAINTS - FY 22, FY 23 AND FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	3	$235,953.00	$707,859.00	LEARNING LOSS - BENEFITS FOR NEW/ADDITIONAL POSITIONS - 1 BEHAVIOR SPECIALIST; 4 MTSS AND 6 BEHAVIOR/ACADEMIC INTERVENTIONISTS - FY 22, FY 23 AND FY 24 (STRONG EVIDENCE)

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	200	1	$50,623.00	$50,623.00	BENEFITS FOR 3 NEW/ADDITIONAL NURSING POSITIONS - FY 22
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	210	1	$67,554.00	$67,554.00	PUPIL SERVICES - HEALTH INSURANCE - DISTRICT PORTION FOR FY 22 (AUSTERITY)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2100	532	1	$6,800.00	$6,800.00	PUPIL SERVICES - WEB BASED LICENSE - SILENT DISMISSAL SYSTEM RENEWAL - FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	191	3	$63,333.00	$189,999.00	LEARNING LOSS - NEW/ADDITIONAL POSITION - CAREER ACADEMY ACADEMIC COACH AT HIGH SCHOOL - FY 22, FY 23 AND FY 24 (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	199	3	$10,000.00	$30,000.00	IMPROVEMENT TO INSTRUCTION - RETENTION STIPEND - CLERICAL, CURRICULUM DIRECTOR, PEC COORDINATOR, TECHNOLOGY DIRECTOR AND TECHNOLOGY STAFF - DUE TO COVID CONSTRAINTS - FY 22, FY 23 AND FY 224

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	200	3	$28,731.00	$86,193.00	LEARNING LOSS - BENEFITS - NEW/ADDITIONAL POSITION - CAREER ACADEMY ACADEMIC COACH - FY 22, FY 23 AND FY 24 - (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	210	1	$70,773.00	$70,773.00	IMPROVEMENT TO INSTRUCTION - HEALTH INSURANCE - DISTRICT PORTION FOR FY 22 (AUSTERITY)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2210	532	1	$99,000.00	$99,000.00	IMPROVEMENT TO INSTRUCTION - LICENSE/SUBSCRPTION SYSTEM RENEWAL - K12 SOLUTIONS, INFINITE CAMPUS, CLASS LINK, SHOUTPOINT - FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	191	3	$131,498.00	$394,494.00	NEW/ADDITIONAL POSITIONS - INSTRUCTIONAL COACH POSITIONS - 1 AT THE HIGH SCHOOL AND 1 AT THE MIDDLE SCHOOL - FY 22, FY 23 AND FY 24 - PROVIDE STUDENT SUPPORT - (STRONG EVIDENCE)

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	200	3	$58,789.00	$176,367.00	BENEFITS FOR 2 NEW/ADDITIONAL INSTRUCTIONAL COACH POSITIONS - FY 22, FY 23 AND FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2213	810	1	$26,174.00	$26,174.00	INSTRUCTIONAL STAFF TRAINING - ENDORSEMENT FEE FOR TEACHERS TO RECEIVE READING AND GIFTED ENDORSEMENTS - FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2220	199	3	$12,000.00	$36,000.00	MEDIA - RETENTION STIPEND TO RETAIN STAFF DUE TO COVID CONSTRAINTS - FY 22, FY 23 AND FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2220	210	1	$25,515.00	$25,515.00	MEDIA - HEALTH INSURANCE - DISTRICT PORTION FOR FY 22 (AUSTERITY)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	199	3	$4,000.00	$12,000.00	GEN ADMIN - RETENTION STIPEND TO RETAIN STAFF SUPERINTENDENT, ASSISTANT AND DEPUTY SUPERINTENDENT, CLERICAL - DUE TO COVID CONSTRAINTS - FY 22, FY 23 AND FY 24

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2300	210	1	$17,010.00	$17,010.00	GEN ADMIN- HEALTH INSURANCE - DISTRICT PORTION FOR FY 22 (AUSTERITY)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	199	3	$40,000.00	$120,000.00	SCHOOL ADMIN - RETENTION STIPEND TO RETAIN STAFF - PRINCIPALS, ASSISTANT PRINCIPALS, CLERICAL - DUE TO COVID RESTRAINTS - FY 22, FY 23 AND FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2400	210	1	$137,219.00	$137,219.00	SCHOOL ADMIN - HEALTH INSURANCE - DISTRICT PORTION FOR FY 22 (AUSTERITY)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2500	199	3	$10,000.00	$30,000.00	SUPPORT - RETENTION STIPEND TO RETAIN STAFF - PURCHASING DIRECTOR, FINANCE DIRECTOR, CLERICAL - DUE TO COVID CONSTRAINTS - FY 22, FY 23 AND FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2500	210	1	$28,350.00	$28,350.00	SUPPORT - HEALTH INSURANCE - DISTRICT PORTION FOR FY 22 (AUSTERITY)

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	199	3	$40,000.00	$120,000.00	MAINTENANCE - RETENTION STIPEND TO RETAIN STAFF - MAINTENANCE DIRECTOR AND ASSISTANT DIRECTOR, MAINTENANCE STAFF - DUE TO COVID CONSTRAINTS - FY 22, FY 23 AND FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	210	1	$48,195.00	$48,195.00	MAINTENANCE - HEALTH INSURANCE - DISTRICT PORTION FOR FY 22 (AUSTERITY)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	410	3	$1,009,956.00	$3,029,868.00	MAINTENANCE - JANITORIAL CONTRACT FOR CLEANING AND SANITIZING SERVICES - FY 22, FY 23 AND FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2600	610	1	$78,000.00	$78,000.00	MAINTENANCE - PPE SUPPLIES AND SANITIZING SUPPLIES FOR SYSTEM - FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	181	1	$90,000.00	$90,000.00	NEW/ADDITIONAL POSITIONS - 6 BUS MONITOR POSITIONS - FY 22

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	199	3	$75,000.00	$225,000.00	TRANSPORTATION - RETENTION STIPEND TO RETAIN STAFF - BUS DRIVERS, BUS MONITORS, CLERICAL, TRANSPORTATION DIRECTOR - DUE TO COVID CONSTRAINTS - FY 22, FY 23 AND FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	200	1	$74,925.00	$74,925.00	BENEFITS FOR 6 NEW/ADDITIONAL BUS MONITOR POSITIONS - FY 22
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	210	1	$177,666.00	$177,666.00	TRANSPORTATION - HEALTH INSURANCE - DISTRICT PORTION FOR FY 22 (AUSTERITY)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	300	6	$6,667.00	$40,002.00	TRANSPORTATION - CONTRACT SERVICES FOR SUBSTITUTES FOR BUS DRIVERS AND MONITORS - AT EACH SCHOOL LOCATION - FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2700	532	1	$38,000.00	$38,000.00	TRANSPORTATION - SUBSCRIPTION/LICENSE RENEWAL - ZONAR AND VERSATRAN - FY 24

All Rights Reserved

Consolidated Application

District Code : 605 **District Name :** Baldwin County

Fiscal Year : 2021 **Program :** ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2

Status : Approved

Superintendent Sign off date : 06/22/2022 08:44:27

Fiscal Year	From Program	To Program	School	To Sub-Grant	Category	Function	Object	Units	Price	Amount	Description
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	191	1	$56,434.00	$56,434.00	NEW/ADDITIONAL POSITION PUBLIC RELATIONS LIAISON - SYSTEMWIDE - FY 22 - (STRONG EVIDENCE)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	199	3	$5,000.00	$15,000.00	SUPPORT - RETENTION STIPEND TO RETAIN STAFF - HR DIRECTOR AND CLERICAL - DUE TO COVID CONSTRAINTS - FY 22, FY 23 AND FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	200	1	$26,837.00	$26,837.00	BENEFITS FOR NEW/ADDITIONAL PUBLIC RELATIONS LIAISON POSITION - FY 22
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				2800	210	1	$18,900.00	$18,900.00	SUPPORT - HEALTH INSURANCE - DISTRICT PORTION FOR FY 22 (AUSTERITY)
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	199	1	$47,900.00	$47,900.00	SCHOOL NUTRITION - RETENTION STIPEND TO RETAIN STAFF - SFS DIRECTOR, SFS CLERICAL, SFS CAFETERIA STAFF - DUE TO COVID CONSTRAINTS - FY 22, FY 23 AND FY 24
2021	ESSER III - ARP - LEA (CFDA #84.425U)	ESSER III - ARP - LEA (CFDA #84.425U)				3100	610	1	$28,665.00	$28,665.00	SCHOOL NUTRITION - MEAL TRAYS - FY23 AND FY 24
Total										**$18,159,980.00**	

All Rights Reserved

Consolidated Application

District Code :	605	**District Name :**	Baldwin County
Fiscal Year :	2021	**Program :**	ESSER III - ARP - LEA (CFDA #84.425U) - Amendment No. 2
Status :	Approved		

Superintendent Sign off date : 06/22/2022 08:44:27

All Rights Reserved