

Baldwin County School District Budget Timeline: FY27

February:

1. Compare budget-to-date and actual-to date. Note any instances of large variance and investigate reason.
2. Leadership team begins discussions of priority needs for next school year.
3. Seek input from governance teams, Teacher Advisory Committee and stakeholder survey
4. Speak with elected officials and advocate for public education and adequate funds necessary for operating
5. Principals and Directors complete Budget Planning Worksheet

March:

1. Finance Director prepares personnel costs spreadsheets and creates general budget draft for revenue and expenditures
2. Continue to monitor current year expenditures and revenues to adjust proposed budget as necessary
3. Board Work Session held to discuss updated financial status, personnel costs, operating costs and projected revenues. **(March 17, 2026)**
4. Hold individual Department and School Budget Review sessions

April:

1. Monitor expenses and carryover funds as allowed by state and federal regulations
2. Receive, as available, the property tax revenue estimate
3. Review, as available, any updates from Governor's proposed educational budget

May:

1. Present the proposed budget for Board's approval to advertise in legal organ. **(May 12, 2026)**
2. Hold Public Budget Hearing #1 **(May 26, 2026)**

June:

1. Hold Public Budget Hearing #2 **(June 2, 2026)**
2. Board adopts budget during June Board Meeting **(June 16, 2026)**