

The regular school board meeting of the ISD #2902 (Russell-Tyler-Ruthton) School Board will be held on Wednesday, April 8, 2026 at 7:00 pm, RTR Public School Boardroom, 111 County Road 8, Tyler, MN.

**RTR Public Schools ISD #2902
Board Meeting Agenda
April 8, 2026 – RTR Public School Boardroom - 7:00 pm**

1. Call the Meeting to Order
2. Pledge of Allegiance
3. Public Forum
 - a. Student Council Representatives Report: Monique Martinez & Christopher Janish
4. Approve the Agenda – (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

5. Consent Agenda – (action)
 - a. Approval of Minutes from School Board Meeting on March 11, 2026
 - b. Approval of the Minutes from Special School Board Meeting on April 1, 2026
 - c. Approval of Resignation of Assistant Custodian – Troy Jordan
 - d. Approval of Resignation of JH Volleyball Coach – Kylie Kerkaert
 - e. Approval of Resignation of JH Volleyball Coach – Tara King
 - f. Approval of Assistant Volleyball Coach – Tara King
 - g. Approval of JH Volleyball Coach – Alivia Strack
 - h. Approval of JH Volleyball Coach – Jeff Moser
 - i. Approval of Assistant Track Coach – Darrick Baartman
 - j. Approval of Volunteer Track Coach – Andrew Meyers
 - k. Approval of Honor Society Advisor – Kari Mathiowetz

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

6. Approval of Bills (action)
 - a. Expenditures Report - \$382,868.66
 - b. Manual Checks - \$25,867.08
 - c. Payroll Report - \$514,511.76

Total: \$923,247.50

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

7. Approval of Treasurer’s Report (action)
 - a. Treasurers Report
 - b. Revenue vs. Disbursement Report

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

8. Reports and/or Presentations (information)
 - a. Elem Principal, Barb Paulson
 - b. MS Dean of Students, Darren Baartman
 - c. HS Principal, Rick Gossen
 - d. Superintendent, David Marlette

9. Approval of RTR ISD No. 2902 Revised Budget FY26 (As Per Attachment). (action)

Motion Made by: _____ Motion Second by: _____ Vote on Motion: _____

10. Approval of following RTR ISD No. 2902, 2026-2027 SWWC Service Cooperative Contracts (As Per Attachment).
(action)

Motion Made by: _____ Motion Second by: _____ Vote on Motion: _____

11. Approval of the following Proposed Budget Adjustments for Fiscal Year 2027:(Action)
(RTR Board Members may pull any of the following proposed budget adjustments for discussion)

- a. Add purchase of 180 Chromebooks annually to Technology Budget — **\$70,000**
- b. Reduce five (5) student contact days by adding 16 minutes to the current school day — **\$50,000**
- c. Reduce SW/WC Technology On-Site Coordination Services — **\$50,000**
- d. Add in-house five (5) day Technology Coordination Services — **\$20,000**
- e. Reduce SW/WC Shared Curriculum Services — **\$10,000**
- f. Possible staff retirement savings options — **\$20,000**
- g. Reduce summer outside custodial support — **\$10,000**
- h. Reduce 4.0 FTE paraprofessional district time — **\$100,000**
- i. Reduce after-practice activity shuttles and in-town bus routes — **\$70,000**
- j. Reduce computer application program purchases by 25% — **\$10,000**
- k. Reduce winter season cheerleading — **\$4,000**
- l. Reduce national conference transportation and lodging expenditures — **\$10,000**
- m. Reduce district funding of field trips — **\$25,000**
- n. Reduce state tournament pay cards and tour busing fees — **\$10,000**
- o. Freeze textbook and workbook purchases — **\$30,000**
- p. Freeze capital outlay purchases — **\$45,000**
- q. Freeze athletic uniform purchases — **\$10,000**
- r. Freeze elementary summer camps — **\$10,000**

Total Proposed Reductions: ~\$374,000.00

Motion Made by: _____ Motion Second by: _____ Vote on Motion: _____

12. Adjourn: Time Out: _____ (action)

Motion Made by: _____ Motion Second by: _____ Vote On Motion: _____

Next Meeting:

May 13, 2026 at 7:00 PM
RTR Board Room
111 County Road # 8
Tyler, MN 56178

**RTR Public Schools ISD # 2902
School Board Minutes
March 11, 2026
RTR Public School in Tyler, MN – 7:00 p.m.**

School Board Attendance: Dunblazier, Dybdahl, Hess, Johansen, Lensing
Administration Attendance: Baartman, Gossen, Paulson, Marlette

Chair Hess called the meeting to order at 7:00 p.m.

The Pledge of Allegiance was recited by those in attendance.

RTR High School Student Council Members, Gavin Schreurs, Kaydence Beck & Ruby Petersen, updated the board on upcoming student council activities.

M/S/C Dybdahl, Lensing to approve the agenda. (5-0 vote)

M/S/C Johansen, Dybdahl to approve the consent agenda. (5-0 vote)

- a. Approval of Minutes from School Board Meeting on February 11, 2026
- b. Approval of Resignation of Assistant Track Coach – Garrett Kern
- c. Approval of Resignation of District Office Manager – Robin Knudsen (effective 7/31/2026)
- d. Approval of JH Baseball Coach – Ben Radke
- e. Approval of Head Volleyball Coach – Brittany Moser

M/S/C Dunblazier, Johansen to approve the bills. – Schedule A (5-0 vote)

a. Expenditures Report -	\$402,645.88
b. Manual Checks -	\$10,197.48
c. Payroll Report -	<u>\$588,710.64</u>
Total:	\$1,001,554.00

M/S/C Lensing, Dybdahl to approve the Treasurer’s Report. – Schedule B (5-0 vote)

Administrative reports were presented.

M/S/C Dybdahl, Johansen to approve proposed preschool fees beginning in the 2026-27 school year. (5-0 vote)

M/S/C Lensing, Dunblazier to approve MSBA Model Policy #208. (5-0 vote)

M/S/C Dunblazier, Dybdahl to approve updates to MSBA Model Policies #410 and #515. (5-0 vote)

The Board discussed proposed budget reductions for 2026-2027 totaling \$300,000–\$500,000 and has scheduled a special school board meeting for April 1, 2026, at 7:00 PM to further review these reductions.

M/S/C Dybdahl, Johansen to adjourn at 7:39 p.m. (5-0 vote)

Bobbie Lensing, Clerk

All pertinent information, including schedules, is on file in the District Office.

**RTR Public Schools ISD # 2902
Special School Board Minutes
April 1, 2026
RTR Public School in Tyler, MN – 7:00 p.m.**

School Board Attendance: Dunblazier, Hess, Johansen, Kerkaert, Lensing, Matzner
Administration Attendance: Baartman, Gossen, Paulson, Marlette

Chair Hess called the special meeting to order at 7:00 p.m.

The Pledge of Allegiance was recited by those in attendance.

M/S/C Kerkaert, Matzner to approve the agenda. (6-0 vote)

Discussion was held on proposed budget adjustments for fiscal year 2027. Final approval will occur at the April 8, 2026 regular school board meeting.

M/S/C Matzner, Johansen to adjourn at 8:30 p.m. (6-0 vote)

Bobbie Lensing, Clerk

All pertinent information, including schedules, is on file in the District Office.

ISD #2902 - RTR Public Schools												
March, 2026 Manual Checks												
Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
BOS, BRIAN	44669	1	260.00	260.00	3/30/26 Minneota	202609	01	300	296	217	000	305
BOS, BRIAN Total			260.00	260.00								
DOUBLETREE BLOOMINGTON SOUTH	44587	1	10,180.95	10,180.95	State Conference Lodging (FCCLA)	202609	01	300	291	208	000	366
DOUBLETREE BLOOMINGTON SOUTH Total			10,180.95	10,180.95								
FELCYN, MIKE	44670	1	260.00	260.00	3/30/26 Pipestone	202609	01	300	294	217	000	305
FELCYN, MIKE Total			260.00	260.00								
LOUWAGIE, CRAIG	44671	1	260.00	260.00	3/30/26 Pipestone	202609	01	300	294	217	000	305
LOUWAGIE, CRAIG Total			260.00	260.00								
PRINCIPAL LIFE INSURANCE COMPANY	44720	1	7,163.82	7,163.82	Feb Paid Family Medical Leave	202609	01	215	019			
PRINCIPAL LIFE INSURANCE COMPANY Total			7,163.82	7,163.82								
SUDENGA, JEFFREY W.	44672	1	260.00	260.00	3/30/26 Minneota	202609	01	300	296	217	000	305
SUDENGA, JEFFREY W. Total			260.00	260.00								
VERIZON WIRELESS	44619	1	7.82	7.82	Phone Plan	202609	01	100	203	000	000	320
VERIZON WIRELESS	44619	1	15.64	15.64	Phone Plan	202609	01	300	211	000	000	320
VERIZON WIRELESS Total			23.46	23.46								
VISA	44612	1	130.25	130.25	50.19 Gal	202609	01	005	760	190	733	440
VISA	44613	1	29.72	29.72	Package Tape	202609	01	100	212	000	000	430
VISA	44614	1	550.43	550.43	Markers/Matboard/Paint	202609	01	005	206	000	433	430
VISA	44615	1	1,162.00	1,162.00	Twins Tickets	202609	01	100	203	000	000	366
VISA	44590	1	3,169.78	3,169.78	State One Act Play Lodging	202609	01	300	291	236	000	366
VISA	44612	1	133.14	133.14	B Paulson Lodging	202609	01	100	050	000	000	366
VISA	44616	1	188.92	188.92	Snacks (Student Council)	202609	01	100	291	206	000	401
VISA	44591	1	164.07	164.07	Snacks (FCCLA)	202609	01	300	291	208	000	401
VISA	44592	1	266.73	266.73	Ala Carte	202609	02	005	770	000	707	490
VISA	44617	1	698.06	698.06	Golf Shirts	202609	01	300	292	918	301	401
VISA	44592	1	182.67	182.67	Lunch Food	202609	02	005	770	000	701	490
VISA	44589	1	27.96	27.96	Lab Food	202609	01	300	365	000	830	490
VISA	44588	1	50.00	50.00	Conjugueemos Subscription	202609	01	300	230	000	000	430
VISA	44592	1	12.12	12.12	Burn Spray	202609	02	005	770	000	701	401
VISA	44618	1	693.00	693.00	Bowling Fees	202609	01	300	240	000	000	305
VISA Total			<u>7,458.85</u>	<u>7,458.85</u>								
Grand Total			25,867.08	25,867.08								
ISD #2902 - RTR Public Schools												
April 8th, 2026												
Vendor Name	Vou #	Units	Rate	Total	Description	Period	Fd	Org	Pro	Crs	Fin	Obj
A & B BUSINESS, INC.	44620	1	1,036.14	1,036.14	47,704 Copies	202610	01	100	203	000	000	560

Presented by Alex Rott, District Treasurer	RTR INDEPENDENT SCHOOL DISTRICT No. 2902 Russell, Tyler, Ruthton, Minnesota Treasurer's Report				2025-2026 March 2026
TYPE OF FUND	MONTHLY STARTING BALANCE	MONTHLY RECEIPTS	MONTHLY DISBURSEMENTS	MONTHLY ADJUSTMENTS	MONTHLY ENDING BALANCE
GENERAL FUND 01*	\$ 2,745,675.75	\$ 928,854.54	\$ 874,761.85	\$2,940.50	\$ 2,802,708.94
FOOD SERVICE FUND 02*	\$ 464,100.48	\$ 72,018.00	\$ 59,076.78	\$19.50	\$ 477,061.20
COMM. SERVICE FUND 04*	\$ 1,945.24	\$ 25,364.25	\$ 19,483.93	-\$2,960.00	\$ 4,865.56
DEBT REDUCTION FUND 07*	\$ 444,378.83	\$ -	\$ -	\$ -	\$ 444,378.83
Agency 09*	\$ 4,591.57	\$ -	\$ -	\$ -	\$ 4,591.57
FY 26 DISTRICT TOTALS FUNDS (01* - 09*)	\$ 3,660,691.87	\$ 1,026,236.79	\$ 953,322.56	\$ -	\$ 3,733,606.10
FY25 Comparisons	\$ 4,253,713.84	\$ 1,098,703.77	\$ 955,047.39	\$ -	\$ 4,397,370.22
FY26 Difference	\$ (593,021.97)	\$ (72,466.98)	\$ (1,724.83)	\$ -	\$ (663,764.12)
ACCOUNT BALANCES	BALANCE PER FY25 ACCOUNT BOOKS	FY26 - FY25 ACCOUNT DIFFERENCE	NAME AND TYPES OF ACCOUNTS	BALANCE PER FY26 ACCOUNT BOOKS	
RTR FINANCIAL ACCOUNT BALANCES	\$ 98,885.50	\$ (4,868.68)	DISTRICT CHECKING ACCOUNTS	\$ 94,016.82	
	\$ 618,209.91	\$ 24,678.39	INVESTMENTS/CD's	\$ 642,888.30	
	\$ 3,353,605.99	\$ (696,837.54)	MN LIQUID ASSET FUND ACCOUNT	\$ 2,656,768.45	
	\$ 326,668.82	\$ 13,263.71	INVESTMENTS/PMA/UMB FINANCIAL NETWORK	\$ 339,932.53	
	\$ 4,397,370.22	\$ (663,764.12)	DISTRICT TOTALS:	\$ 3,733,606.10	
BANK STATEMENT	FY25 ACCOUNT TOTALS:	FY26 BALANCE PER BANK STATEMENT	FY26 OUTSTANDING CHECKS PER ACCOUNT	FY26 RATE OF INTEREST AND INTEREST EARNED	FY26 BALANCE PER TREASURER'S BOOKS
First Independent Bank Checking	0.25% \$ 98,885.50	\$ 127,049.23	\$ (33,067.48)	0.25% \$ 35.07	\$ 94,016.82
PMA Public Investment	4.30% \$ 607,793.85	\$ 630,547.70	\$ -	3.53% \$ 1,924.54	\$ 632,472.24
First Independent Bank CD's, Voice of Democracy	.5% AND 2.00% \$ 10,416.06	\$ 10,416.06	\$ -	1.5% AND 1.71% \$ -	\$ 10,416.06
MN Liquid Asset Fund Liquid	4.16% \$ 113,990.24	\$ 129,055.71	\$ -	3.51% \$ 385.31	\$ 129,441.02
MN Liquid Asset Fund Maximum	4.16% \$ 3,239,615.75	\$ 2,519,952.17	\$ -	3.61% \$ 7,375.26	\$ 2,527,327.43
PMA Financial Network Construction Financing	4.30% \$ 326,668.82	\$ 338,898.14	\$ -	3.53% \$ 1,034.39	\$ 339,932.53
TOTALS	\$ 4,397,370.22	\$ 3,755,919.01	\$ (33,067.48)	\$ 10,754.57	\$ 3,733,606.10
				FY24 DIFFERENCE	\$ (663,764.12)

MONTH ENDING	RTR INDEPENDENT SCHOOL DISTRICT No. 2902 Russell, Tyler, Ruthton, Minnesota Revenue vs. Disbursement Report						Presented by Alex Rott, RTR Treasurer	
March, 2026								
TYPE OF FUND	FY26 YTD REVENUES	FY25 BUDGET REVENUES	%	FY26 YTD EXPENSES	FY26 BUDGET EXPENSES	%	YTD REVENUES MINUS EXPENSES	%
01* - GENERAL FUND (WITH TRANS & CAPITAL)	\$ 5,982,317	\$ 9,172,722	65.22%	\$ 6,610,595	\$ 9,185,369	71.97%	\$ (628,277)	-6.75%
FY25 COMPARISON	\$ 6,323,871	\$ 9,129,656	69.27%	\$ 6,294,104	\$ 9,038,784	69.63%	\$ 29,767	-0.37%
YEARS DIFFERENCE	\$ (341,554)	\$ 43,066	-4.05%	\$ 316,491	\$ 146,585	2.33%	\$ (658,045)	-6.38%
02* - FOOD SERVICE FUND	\$ 438,304	\$ 632,500	69.30%	\$ 462,026	\$ 588,462	78.51%	\$ (23,722)	-9.22%
FY25 COMPARISON	\$ 425,594	\$ 637,360	66.77%	\$ 410,407	\$ 532,516	77.07%	\$ 15,187	-10.29%
YEARS DIFFERENCE	\$ 12,710	\$ (4,860)	2.52%	\$ 51,619	\$ 55,946	1.44%	\$ (38,909)	1.08%
04* - COMMUNITY SERVICE FUND	\$ 135,300	\$ 178,079	75.98%	\$ 172,283	\$ 318,755	54.05%	\$ (36,983)	21.93%
FY25 COMPARISON	\$ 108,500	\$ 164,280	66.05%	\$ 189,852	\$ 321,391	59.07%	\$ (81,352)	7.0%
YEARS DIFFERENCE	\$ 26,800	\$ 13,799	9.9%	\$ (17,569)	\$ (2,636)	-5.02%	\$ 44,369	15.0%
07* - DEBT REDEMPTION FUND	\$ 1,535,451	\$ 2,430,296	63.18%	\$ 2,435,115	\$ 2,435,115	100.00%	\$ (899,664)	-36.82%
FY25 COMPARISON	\$ 1,454,702	\$ 2,452,462	59.32%	\$ 2,439,785	\$ 2,439,785	100.00%	\$ (985,083)	-40.68%
YEARS DIFFERENCE	\$ 80,749	\$ (22,166)	0.00%	\$ (4,670)	\$ (4,670)	0.00%	\$ 85,419	0.00%
2025 - 2026 TOTALS	\$ 8,091,372	\$ 12,413,597	65.18%	\$ 9,680,019	\$ 12,527,701	77.27%	\$ (1,588,647)	-12.09%
2024 - 2025 TOTALS	\$ 8,312,667	\$ 12,383,758	67.13%	\$ 9,334,148	\$ 12,332,476	75.69%	\$ (1,021,481)	-8.56%
FY26 DIFFERENCE	\$ (221,295)	\$ 29,839	-1.94%	\$ 345,871	\$ 195,225	1.58%	\$ (567,166)	-3.53%
FY26 YTD REVENUES	In looking at the 2025-2026 YTD Revenues, it shows that in comparison to last years YTD Revenues at this same time, we are running \$221,295 behind. The revenues we have received so far this year represents 65.18% of our budgeted revenues for the total year.							
FY26 YTD EXPENSES	In looking at the 2025-2026 YTD Expenses, in comparison to last years YTD Expenses at this same time, we are running \$345,871 higher. The expenses we have expanded to date represents 77.27% of our budgeted revenues for the total year. Thus we are \$567,166 down.							

RTR Public Schools
Petty Cash – Check Book Reimbursement
April 8, 2026

CHECK #	VENDOR	DESCRIPTION	AMOUNT
			TOTAL
			0.00

Activity	July 1st Balance	Revenue	Expense	March 31st Balance
FFA	17,547.21	21,891.30	22,835.92	16,602.59
Yearbook	3,231.84	7,786.00	6,011.81	5,006.03
Student Council	2,860.23	9,384.68	7,596.02	4,648.89
FCCLA	11,870.07	14,795.39	39,636.98	-12,971.52
Drumline	1,940.07	0.00	0.00	1,940.07
Football	5,110.51	3,415.00	1,534.26	6,991.25
Volleyball	13,979.51	8,515.21	11,338.82	11,155.90
Cheer	5,247.24	1,537.98	2,679.19	4,106.03
Baseball	5,113.38	0.00	0.00	5,113.38
MS Basketball	328.01	0.00	0.00	328.01
Caring is Sharing	8,312.94	2,546.00	3,901.72	6,957.22
Golf	3,053.96	100.00	698.06	2,455.90

RTR Public Schools #2902
Exp Detail - Fd, Org, Pro
Period Ending March 31, 2026

Sequence: Fd, Org, Pro

										26BUD				% YTD	Remaining	
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202609	Year To Date	% YTD	Encumbrances	+ Enc	Balance
01	General															
	005	Districtwide														
		810	Operations & Maint.													
E	01	005	810	000	000	170	422	00	Custodial Salary	298,049.00	24,099.17	232,306.11	78%	0.00	78%	65,742.89
E	01	005	810	000	000	199	422	00	Custodial Cash in Lieu	904.00	94.20	848.05	94%	0.00	94%	55.95
E	01	005	810	000	000	210	422	00	Custodial FICA	23,550.00	1,742.98	17,040.78	72%	0.00	72%	6,509.22
E	01	005	810	000	000	214	422	00	Custodial PERA	20,962.00	1,807.44	16,942.43	81%	0.00	81%	4,019.57
E	01	005	810	000	000	219	422	00	MN Paid Leave	0.00	361.50	722.35	0%	0.00	0%	(722.35)
E	01	005	810	000	000	220	422	00	Custodial Health Insurances	49,797.00	4,533.18	38,897.98	78%	0.00	78%	10,899.02
E	01	005	810	000	000	230	422	00	Custodial Life Ins	144.00	12.69	108.94	76%	0.00	76%	35.06
E	01	005	810	000	000	251	422	00	Custodial Health Reimb Arra	0.00	41.66	374.94	0%	0.00	0%	(374.94)
E	01	005	810	000	000	270	422	00	Custodial Workers Compens	5,664.00	0.00	0.00	0%	0.00	0%	5,664.00
E	01	005	810	000	000	305	422	00	Custodial Fees For Svc	14,000.00	0.00	7,470.00	53%	0.00	53%	6,530.00
E	01	005	810	000	000	350	422	00	Custodial Repair & Maint Sei	17,500.00	103.29	16,163.76	92%	0.00	92%	1,336.24
E	01	005	810	000	000	401	422	00	Custodial Sup/Mat	72,000.00	6,114.35	42,163.95	59%	0.00	59%	29,836.05
E	01	005	810	000	000	440	422	00	Natural Gas	65,000.00	41,924.66	43,496.37	67%	0.00	67%	21,503.63
E	01	005	810	000	302	530	424	00	Cust Equipment Purchased	10,000.00	0.00	0.00	0%	0.00	0%	10,000.00
E	01	005	810	000	733	365	422	00	Custodial Chargeback	124.00	0.00	0.00	0%	0.00	0%	124.00
E	01	005	810	183	000	330	422	00	Water/Sewer	12,000.00	910.85	6,194.72	52%	0.00	52%	5,805.28
E	01	005	810	184	000	330	422	00	Electricity Services	131,950.00	11,230.00	113,236.00	86%	0.00	86%	18,714.00
E	01	005	810	186	000	330	422	00	Garbage Services	18,000.00	1,103.71	7,717.87	43%	0.00	43%	10,282.13
E	01	005	810	191	000	440	422	00	Fuels-Custodial	2,000.00	0.00	671.54	34%	0.00	34%	1,328.46
		810	Operations & Maint.							741,644.00	94,079.68	544,355.79	73%	0.00	73%	197,288.21
		850	Capital Facilities													
E	01	005	850	000	000	580	422	00	Principal Ctf of Part	125,000.00	0.00	125,000.00	100%	0.00	100%	0.00
E	01	005	850	000	000	581	422	00	Interest Ctf of Part.	42,600.00	0.00	42,600.00	100%	0.00	100%	0.00
E	01	005	850	000	302	896	424	00	Taxes & Special Assessment	460.00	0.00	0.00	0%	0.00	0%	460.00
E	01	005	850	000	389	335	422	00	Short-Term Lease/Rentals	21,000.00	0.00	13,966.00	67%	0.00	67%	7,034.00
		850	Capital Facilities							189,060.00	0.00	181,566.00	96%	0.00	96%	7,494.00
		865	Long Term Facility Maint													
E	01	005	865	000	347	305	467	00	FS Inspection	350.00	0.00	1,894.32	541%	0.00	541%	(1,544.32)
E	01	005	865	000	349	305	467	00	Haz Chem Inv Fee/Bulb Rec	700.00	0.00	0.00	0%	0.00	0%	700.00
E	01	005	865	000	352	305	467	00	H/S Contract	9,500.00	0.00	3,146.00	33%	0.00	33%	6,354.00
E	01	005	865	000	352	401	467	00	H/S Supplies	500.00	0.00	693.19	139%	0.00	139%	(193.19)
E	01	005	865	000	363	305	467	00	Fire Safety Fees for Service	5,000.00	2,094.40	11,255.15	225%	0.00	225%	(6,255.15)
E	01	005	865	000	363	350	467	00	Fire Safety Repair & Maint L	1,000.00	0.00	270.00	27%	0.00	27%	730.00
E	01	005	865	000	363	401	467	00	Fire Safety General Supplies	0.00	0.00	846.00	0%	0.00	0%	(846.00)

RTR Public Schools #2902
Exp Detail - Fd, Org, Pro
Period Ending March 31, 2026

Sequence: Fd, Org, Pro

										26BUD				% YTD		Remaining		
L	Fd	Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202609	Year To Date	% YTD	Encumbrances	+ Enc	Balance		
01	General																	
	005		Districtwide															
		865		Long Term Facilty Maint														
E	01	005	865	000	368	350	467	00	LTFM Bldg Env-Repair & Ma	2,000.00	0.00	0.00	0%	0.00	0%	2,000.00		
E	01	005	865	000	369	350	467	00	Elevator Repair & Maint Serv	2,000.00	0.00	1,868.57	93%	0.00	93%	131.43		
E	01	005	865	000	370	350	467	00	LTFM Electrical Repair	5,000.00	0.00	455.84	9%	0.00	9%	4,544.16		
E	01	005	865	000	380	350	467	00	Mechanical Sys-Repair & Ma	10,000.00	0.00	8,511.50	85%	0.00	85%	1,488.50		
E	01	005	865	000	381	350	467	00	LTFM Plumbing Repair & Ma	1,000.00	781.96	781.96	78%	0.00	78%	218.04		
E	01	005	865	000	382	170	467	00	Non-Instructional Support	12,740.00	1,000.00	9,253.13	73%	0.00	73%	3,486.87		
E	01	005	865	000	382	210	467	00	FICA	0.00	73.99	686.62	0%	0.00	0%	(686.62)		
E	01	005	865	000	382	214	467	00	PERA	0.00	75.00	693.98	0%	0.00	0%	(693.98)		
E	01	005	865	000	382	219	467	00	MN Paid Leave	0.00	14.62	30.01	0%	0.00	0%	(30.01)		
E	01	005	865	000	382	220	467	00	Employee Insurances	0.00	174.50	1,472.22	0%	0.00	0%	(1,472.22)		
E	01	005	865	000	382	230	467	00	Life Ins	0.00	0.50	4.24	0%	0.00	0%	(4.24)		
E	01	005	865	000	384	350	467	00	Site Proj Repair & Maint Sen	1,000.00	0.00	0.00	0%	0.00	0%	1,000.00		
		865		Long Term Facilty Maint							50,790.00	4,214.97	41,862.73	82%	0.00	82%	8,927.27	
		005		Districtwide							981,494.00	98,294.65	767,784.52	78%	0.00	78%	213,709.48	
	100		Elementary															
		850		Capital Facilities														
E	01	100	850	000	302	530	424	00	Fac Equipment	0.00	0.00	166.65	0%	0.00	0%	(166.65)		
		850		Capital Facilities							0.00	0.00	166.65	0%	0.00	0%	(166.65)	
		865		Long Term Facilty Maint														
E	01	100	865	000	347	530	467	00	Physical Hazards Equipment	0.00	0.00	5,212.02	0%	0.00	0%	(5,212.02)		
		865		Long Term Facilty Maint							0.00	0.00	5,212.02	0%	0.00	0%	(5,212.02)	
		100		Elementary							0.00	0.00	5,378.67	0%	0.00	0%	(5,378.67)	
	300		High School															
		810		Operations & Maint.														
E	01	300	810	192	000	401	422	00	Buildings General Supplies	0.00	0.00	329.00	0%	0.00	0%	(329.00)		
		810		Operations & Maint.							0.00	0.00	329.00	0%	0.00	0%	(329.00)	
		300		High School							0.00	0.00	329.00	0%	0.00	0%	(329.00)	
01	General									981,494.00	98,294.65	773,492.19	79%	0.00	79%	208,001.81		
		Report Totals:							981,494.00	98,294.65	773,492.19	79%	0.00	79%	208,001.81			



RTR Elem. April Board Report

April 8, 2026

Planning for the 2026-27 School Year

Schedules and Class Placement

With our current school year entering the 4th quarter, we are making plans for the 2026-27 school year. Teachers are working on Class Solver, a program to help place students in classes for the coming school year. Now that the JH/HS Schedule is completed, we are working on our schedule as we need to work around their schedule for band and interventions. Class schedules and lists should be complete by early May.

Book Blast - Huge Success

Book Blast

Book Blast is a fundraiser to help get books for students to have at home. Research shows that students who have opportunities to read at home have higher assessment scores. 64% of our families have raised over \$17,000 for books for our students. Every student in our school will get at least 1 new book to take home to read with their family. We find out next week when our books will be delivered. The students have been so excited about Book Blast. I will share pictures when our books are delivered!

MCA - 3rd -5th

RTR 3rd-5th Grade

RTR 3rd-5th grade students are preparing for the MCAs this month. We will start the assessments on April 8th and finish up by the end of April. 3rd-5th grade students will be assessed in ELA and Math. 5th grade also has a science assessment. Teachers have been practicing sample problems with students for a few weeks to prepare them for the MCAs.

Before and After School Care

Before and After School Care Exploration

RTR Elementary is exploring the development of a **Before & After School Program** to better support our students and families. This program would provide a safe, structured environment for students outside of the regular school day, with potential hours of **6:00–8:00 AM** and **3:00–6:00 PM**.

The program would focus on supervision, homework support, and enrichment opportunities such as reading, STEM activities, creative projects, and physical activity. In addition to supporting working families, this program would strengthen student engagement and provide additional opportunities for social and academic growth.

Initial planning indicates that the program could be **financially sustainable** through a combination of **parent fees and grant funding**, with a break-even point of approximately **15 students**. At full enrollment (25 students), the program would not only sustain itself but also provide resources for continued program improvement.

We are also exploring several **grant opportunities available in Minnesota**, including state, federal, and regional funding sources that support afterschool and youth enrichment programs. These grants could assist with startup costs, staffing, and program development, particularly in the early years of implementation.

A **parent interest survey** will be distributed to gather data on family needs and potential enrollment. This information will guide next steps, including staffing, scheduling, and final program design.

This initiative reflects our continued commitment to supporting students and families while exploring opportunities that are both **responsive to community needs and financially responsible**.

The link below is the RTR Elem. Family Newsletter that is sent monthly.



RTR PK-5th Family Knight's Notes

app.smore.com

RTR Elementary Enrollment

April 1, 2026

Preschool - 69

Kindergarten - 46

First Grade - 44

Second Grade - 33

Third Grade - 50

Fourth Grade - 47

Fifth Grade - 41

Total Enrollment: 330



Barb Paulson

RTR Elementary Principal

Contact

**ACTIVITIES
BOARD REPORT
APRIL 2026**

1. Congratulations to the following RTR athletes:
 - Colten Thomsen All-Conference Boys Basketball
 - Tyler Wichmann All-Conference Boys Basketball
 - Juhl Drake Honorable Mention Boys Basketball
 - Makayla Hesse All-Conference Girls Basketball
 - Paisley Thooft All-Conference Girls Basketball
 - Brezlyn Buchert Honorable Mention Girls Basketball

2. Spring activities numbers:
 - Baseball=45
 - Softball=20
 - Track=73
 - Golf=26
 - Speech=40

3. The High School Spring Concert was held on March 9th.

4. The Middle School Spring Concert was held on March 31st.

5. The High School Music-Large Group and Solo/Ensemble was held on March 17th in Luverne.

6. RTR hosted a Varsity Speech meet on March 28th.

7. Sub-Section Speech is April 11th at Minneota

8. Section Speech is April 18th at Redwood Valley.

School Board Meeting
April 8, 2026
7:00 PM

Secondary Principal Report

- Burger Feed: April 22 from 5:00-7:00.
- FCCLA President Elect (again!): Congratulations to Bailey Weedman and our FCCLA Advisors, Tammy Borman and Natalie Jerzak. Bailey will be the third RTR student in the past 5 years to be the State FCCLA President!
- State FCCLA: 51 students competed. 35 kids qualified for nationals in various categories.
- FFA: Jillian Schoenfeld and Brayden VanDyke were state champs at the Leadership Development Competition. We also have 36 students competing at the state level so far.
- Juniors took the ACT on March 25th.
- Anatomy Class visited the cadaver lab at SDSU.
- Chemistry classes visited the Ethanol plant in Marshall.
- CEO Recruitment: We will have 4 students that have applied. We will find out soon if they are chosen to be a part of the 2026-2027 class.
- Capti Testing: We will do the second round of Capti testing on May 12-13. This will give us two data points going into next year.

Current Enrollment: April 1, 2026

Grade 6:	44	
Grade 7:	50	
<u>Grade 8:</u>	<u>52</u>	146
Grade 9:	58	
Grade 10:	51	
Grade 11:	58	
<u>Grade 12:</u>	<u>58</u>	225
Total 6-12:		371

RTR Public Schools #2902 Multi Year Guide-Budget Summary

Sequence: L, Fd, Org, Pro, Crs, Fin

Description	202609			202609		
	Budget 26BUD	Year to Date	%	Budget 26RVSD BUD	Year to Date	%
R Revenue						
01 General	(9,172,722.00)	(5,079,911.01)	55%	(9,149,205.00)	(5,079,911.01)	56%
02 Food Service	(632,500.00)	(366,266.64)	58%	(602,500.00)	(366,266.64)	61%
04 Community Service	(178,079.00)	(122,646.52)	69%	(193,079.00)	(122,646.52)	64%
07 Debt Redemption	(2,430,296.00)	(1,535,451.01)	63%	(2,321,823.00)	(1,535,451.01)	66%
09 General-Student Activities	(11,000.00)	(15,311.00)	139%	(11,000.00)	(15,311.00)	139%
R Revenue	(12,424,597.00)	(7,119,586.18)	57%	(12,277,607.00)	(7,119,586.18)	58%
E Expenditure						
01 General	9,185,369.00	6,063,402.83	66%	9,320,366.00	6,063,402.83	65%
02 Food Service	588,462.00	436,274.37	74%	586,365.00	436,274.37	74%
04 Community Service	318,755.00	151,049.36	47%	306,426.00	151,049.36	49%
07 Debt Redemption	2,435,115.00	2,435,115.00	100%	2,435,115.00	2,435,115.00	100%
09 General-Student Activities	11,000.00	4,848.04	44%	11,000.00	4,848.04	44%
E Expenditure	12,538,701.00	9,090,689.60	73%	12,659,272.00	9,090,689.60	72%
Report Totals:	114,104.00	1,971,103.42	1727%	381,665.00	1,971,103.42	516%

SWWC Service Cooperative Contracts Summary

RTR Public Schools

Service	2025-26 Contract	2026-27 Renewal
Child Count (October 1 Enrollment from 2 nd Prior Fiscal Year)	637	646
Membership Dues (One-Time)	\$0.00	\$0.00
Environmental/Occupational Health & Safety Program	\$0.00	\$0.00
Health & Safety Management Assistance Program	\$1,496.00	\$1,645.60
RMIC Business Services	\$13,445.75	\$14,286.90
RMIC Non-SMART Services	\$0.00	\$0.00
RMIC MARSS Revenue Reporting & Fixed Operations	\$2,075.53	\$2,189.41
RMIC Business Management Services	\$18,000.00	\$21,000.00
Wide Area Network Consortium Member	Yes	Yes
Basic Technology Services	Included with WAN	Included with WAN
Technology Coordination Services	\$99,635.00 3 days/week for Technology Coordination; 12 Months; \$985 WAN Tech Subscriber Deduction	\$77,657.00 60% of full time shared with Canby & Hendricks; year 1 of 3 years; \$1,815 WAN Tech Subscriber Deduction
Technology Integration Services	\$0.00 N/A	\$0.00 N/A
Cybersecurity Services	\$0.00	\$0.00
E-Rate Services	Included with WAN	Included with WAN
Student Data Privacy Program	\$1,950.00	\$2,245.00
Email Security Services	No	No
Email Archiving Services	No	No
ON DEMAND IT Certification Training	No	No
Moodle Hosting Services	No	No
Moodle In Your School	No	No
Secured Remote Backup	Yes	Yes
SWWC Private Cloud Hosting	No	No

Website ADA Accessibility & Usability Support	No	No
	\$0.00	\$0.00
Curriculum & Instruction Coordination Services	N/A	N/A
	\$0.00	\$0.00
Literacy Lead Specialist Services	N/A	N/A
SHARED Curriculum & Instruction Coordination Services	\$18,250.00	\$9,750.00
SHARED Services – Literacy Solutions	\$0.00	\$0.00
	\$0.00	\$0.00
Supplemental Customized Services – T&L Support	N/A	N/A
	No	No
STARRS Online Academy	\$0.00	\$0.00
School Psychologist	\$0.00	\$0.00
Speech-Language Pathologist	\$119,560.00	\$123,675.00
Teacher of the Blind/Visually Impaired	\$0.00	\$0.00
Orientation & Mobility	\$0.00	\$0.00
Teacher of Deaf/Hard of Hearing	\$14,740.00	\$12,150.00
DAPE Teacher	\$0.00	\$0.00
ECSE Teacher	\$0.00	\$0.00
Occupational Therapy	\$43,290.00	\$42,350.00
Physical Therapy	\$21,845.00	\$17,193.00
Regional ECSE Coordination	\$2,142.00	\$2,324.00
Shared SpEd Administrative Services	\$44,639.00	\$42,073.00
Single District SpEd Administrator	\$0.00	\$0.00
SpEd Supervision Fee for Direct Services	\$0.00	\$0.00
SpEd Cooperative Membership	\$20,837.00	\$21,426.00
	\$10,000.00	\$10,800.00
Behavior Analytic Services	Package B	Package B
	\$0.00	\$0.00
Mental Health Services	N/A	N/A
	\$0.00	\$0.00
School Nursing Services	N/A	N/A
Total	\$431,905.28	\$400,764.91