



Alpharetta SGC

March Agenda

Date: 3/3/2026

Time: 7:30AM

Location: 1240 Conference Room

SGC Members:

Mike Scheifflee (Principal), Errol Dice (Appointed Staff), Brandi Taylor (Counselor), Alicia Sims-Bailey (Parliamentarian, Teacher), Alejandro Romero (Teacher,) Melissa Turner (Chair, Parent), Shubha Aithal (Parent), Chrystie Leonard (Vice-Chair, Parent)-(Teams), Patrick Goins (Parent), Chris Lagerbloom (Appointed Community Member), Swarup Kesarkar (Student Representative, FBLA), Nikhila Cheekati (Student Representative, STUCO)

7:30 AM Action Item: Call to Order (Turner) (7:38)—Had to set up Teams for away attendees

Motioned: Turner 2nd: Dice All in favor

7:31 AM Action Item: Approve Agenda (Turner)

Motioned: Turner 2nd: Shubha All in favor

7:32 AM Action Item: Approve February Minutes (Turner)

Motioned: Taylor 2nd: Dice All in favor

7:33 AM Discussion Item: Student Activities Guest Speaker (All Members) --**Postponed**

7:45 AM Discussion Item: Planning for Parent/Teacher SGC elections (Romero)

Turner: a parent has sent in an interest; haven't had a staff member yet; Scheifflee; staff member information link shared in yesterday's faculty meeting; we have until the end of month; Scheifflee; March 27th close date;

7:48 AM Informational Item: Budget Review & Principal's Update (Scheifflee)

Scheifflee: Here's the budget; overall presentation; have you approve the staffing; and share what the district mandates; historical summary; last 4 years; 2119; this budget; 1954; slight increase from 1943; general teacher allocation; has steadily declined 78-66 decline; **Leonard:** What's the reason; **Scheifflee** reallocation position; general gen ed education; 1954 is the budget number; 66.5 reduction of 5.5 teachers; an increase 7.5 TAG allocation; TAG coordinator at district reallocation to save district money; physical enrollment 1922; increase in Aug; we are 95 below capacity; 76 families were accepted; increase of 36 students; total enrollment in IC 1956. Above projective enrollment; does not include the new students; not registered classes; **Leonard:** can you put out limited; look at a 5%; **Scheifflee:** we have no say in the number of seats; and/or who is accepted; if all 76 families chose not to go here; **Goings-** COSA reduction in class size; **Scheifflee-** that's coming up; 20,343, 900.69; reduction 24,000 non-177.08 employees; projected personnel 20mil 178 employees; carry over; \$79, 195.34; reduced the amt of carry over; district is being strategic; dollars spent for this school year; dollars for next school is spent next school year; gen ed 66.5 26-27; 72 25-26; 74.4 24-25; **Leonard:** is this what the district dictated; what about student needs; how you want to push budget, **Scheifflee:** it's dictated but we have the flexibility by department; Consideration and Priorities; we earned the 7th counselor; covert to administrative assistance position; counselor support; grad coach; testing coordinators; continuing 2 CSA; campus security advisor;

Meeting Norms: Silence Phones, Be Respectful of Others' Opinions, Work for the good of all Students

Upcoming Meeting Dates: April TBD

staffing front desk; attendance clerk; this year the school district taking away counseling clerk; we have to choose to fund; that person wants to work part time; .8; service pro; professional assistance; Talele; Flex position; conversion to administrative; runs state and federal testing; district doesn't want one person to do both federal and state; prefer her to focus on one or the other; do job with fidelity; jobs are costing more; general dollar amount based on experience; a teacher in general each cost 121 thousand dollars; rounds up; current master schedule 81 balance of 1.9; cash that in 231 thousand to work with; department changes; 1.0 health and P.E. Coach Gray; eliminated; but reinstate; leverage him in History department; cert in P.E. by bring on history sections; be more strategic to reduce on level class; better on EOC; health and p.e. .5 position; support our popular open gym; 10 periods a week; this year had to reduce to 3 days because coaches are currently in season; .5 initial USH improvements; .5 position in visual arts ceramics programs; if we can't put in budget; ceramics goes away and an AP course will be lost; **Shubha**- rational is enrollment; **Scheifflee** Tina Johnson reviewed; she has verified it is accurate; aligned with what we have; para pro in not instruction but support; 2 para pro are leaving; budget is designed to not lose any people; **Turner**; 121 is not what they may not be making; estimated; budget is actually different but runs off estimations of salaries; **Scheifflee** I have to get conversions approved by district; before presenting to council; would not allow me to convert officer, but we will be getting 1 new officer next week and will have 2 CSA; we are going to lose 71 thousand in funding; our recommendations not allocated; 2CS (allocated 1 will give us 3) administrative assistance doing the role of an assistant principal; Clair Greenaway has 700; handling 2 caseloads; **Dice**: we assistance; **Scheifflee** we want to bring that balance back and she's also building our master schedule; building each schedule; Talele at a para pro; only 516.13 ; goal is still keep class size down; **Leonard**: what other options; anything that we really need; **Scheifflee** we didn't consider anything else; I don't feel like we need anything but a graduation coach, but we're bringing back an administrative role; we are feeling better about this budget over last year; **Leonard**; do we have any position where they will have to vacate; any thing on horizon; **Scheifflee** possible shift after the 10day count; some positions are currently budging for may choose to leave, but we will get those positions back; **Leonard**; some natural attrition as you get closer; **Scheifflee** the science department; may need a couple extra science position because senior course reduction is going away; we can get 121 thousand back in the budget with the work base enrollment; we may be able to hire new if needed; but this will help offset any changes based on reduction; **Scheifflee** points out upcoming information will answer Goings earlier question; 93%; we had a 15% decline in closing gap; again USH not serving subgroup population; over staffing with specific teachers in addressing gap; Algebra is the only one that met closing gap; being strategic in ELA, SS and Science; Ration for asking for conversion; AA-administrative role, support Clair and testing and grad coach; testing lab; the school district recovery policy to skip a test because unprepared; testing lab; administer test and allow to make up test without needing teaching; dollars don't go to personnel not flexible; slide has all details; the school district supports athletics \$280 thousand from district; additional money is also provided for custodian and security; IB budget; professional development; branding and host; allocated; not flexible; Frank has \$45 thousand; he presents a budget, professional development days reduced from 3 to 2 days per teachers; copy and paper budget; communication \$6 thousands; virtual tuition; \$120 thousands; how senior reduction it may be needed; but this is flexible to move where we needed; classroom supplies; per student allotment has decline; but we continue to provide the same; clinic supplies increased from 200 to 3 thousand; purchased AEDs, in system travel reimbursement; PD increased by 10 thousand; we always far exceed the number of PD days our staff; uses; media center is the same; we have to cover summer work out of our budget; this budget will cover from July to June; overtime; book keeper and bilingual; custodial over time; custodial we have 6 drama showing; we might need to charge; almost a week of overtime; FVS 49 thousand last Spring 2025; Fall of 2025 29 thousand; comes at projection of 80 thousand; Spring usually higher; taking additional classes for graduation; Turner includes restriction on freshmen; Shubha that's going to stay; Scheifflee forever until it's not or they change the price coverage; 21 million is our total; overall budget primary for staffing; projected carry over 80 thousand; coaching is a quarter of our budget; that comes out of each athletic budget; virtual tuition cost;

Goings-tried to ask a question

Leonard-do you feel like there is enough money in budget; confident; without going through focus group, meet the need

Schiefflee-80 carry over; 30 SGC dollars, confident that we have money; can't by spirit wear any more; maybe school counsel; result of focus; dollars to PD; conference; opposed to luncheon and t-shirts; SGC focus group

Leonard-AI and driving productivity; is there initiatives from district; are you guys coming up with own plan; adapt; reflect in budget

Scheifflee-district is leading; pd must be vetted by district; school level we have a cohort working with a consultant working on guidelines based off district's expectations; next steps really using School AI leveraging it in classroom; how school AI was used in algebra and geometry; a teacher may not have the ability to teach all methods; but school AI can work with students; 30 interaction teaching multiple approaches; I've made it clear to staff they need to learn how to use AI or there is unemployable; lead to teaching ethics;

Leonard- where's role/administration drive teaching; more students; fewer teachers;

Scheifflee-that hasn't really come up; not made that connection; reduce staff; increase productivity

Turner- we're going to have to get to the vote soon; didn't you have a question

Goings-last year we reduced 30-25; in the presentation strategy was 25-28; are we going back up

Scheifflee- average sized based on current enrollment; 25 is the goal and the average; USH and World below those numbers; closing the gap; smaller class size for EOC classes; Biology; Lit1 and Lit2 goal to reduce

Goings-lawn care still covered by athletics

Scheifflee-yes, lawn care still covered by athletics

8:12 AM Action Item: Approval of Annual Budget (Turner)

Motioned: Shubha 2nd: Lagerbloom All in favor-None opposed No Abstain

Shubha-question about school store

Scheifflee-paperwork is still needed to be submitted; I don't think it's ready by August; not very happy at the end of the table; built out before construction; put apparel; grand opening in January

8:15 AM Discussion Item: Strategic Plan Update (All Members)

- Review Feedback
- Monitor Progress

Side conversation: see above

Turner-I guess we just covered that

8:25 AM Discussion Item: Draft next meeting's agenda (All Members)

Scheifflee: Spamalot; brought in additional 30thousand; 6 shows; this is the premier to see; there has to be an opportunity to see; great job promoting on social media; ProStart; culinary state competition tomorrow; 3 course meal; judge; restaurant management team; present a concept for a restaurant; ProStart; all happening this week

Turner: we have to set a date for next month's meeting

Scheifflee: If we meet before Spring Break it will be March 31;

Turner-Testing is also coming up

Scheifflee-Pathways assessments; it will have to be Tuesday after Spring Break or March 31

Shubha-March 31

Turner-next month's meeting is scheduled for the 31; guest speakers; update of SGC elections

Lagerbloom: how do I get Spamalot Tickets

Scheifflee-do you follow me on social media; I have a great write up and a link

Turner and Lagerbloom-side conversation about current challenges with social media

8:28 AM Information Item: SGC Public Comments (Turner)

No new comments

8:30 AM Action Item: Meeting Adjournment (Turner) **(8:33)**

Motioned: Lagerbloom 2nd: Shubha All in favor