

Superintendent's Recommended FY27 Budget Expense Reductions - March 3, 2026

Collapse Year Round Programming and absorb students into regular 10-month schedule programming within existing classrooms

Rationale - While this programming has proven to be beneficial to students and families, it was started with Covid related funding and is not mandated.

By collapsing this enrollment into regular school year programming the district can save through utilizing existing structures

	Wages - Object 11X	Employment Benefits Object 2XX	Non- Staffing	Total Expense Reduction
Reduce Staffing by 10 FTE's	664,909	190,938		855,847
Reduce Hourly Staffing to eliminate the additional wages for "specials" during the summer months	26,345	292		26,637
Eliminate ADEC Payment to City of New London			306,480	306,480
Eliminate OPEB Annual Contribution			111,000	111,000
Reduce four 12 month teaching positions to 10 month teaching positions	60,000	870		60,870
Reduce un-utilized Contracted Services in HR	8,208			8,208
Total Reduction to Expenses				1,369,042