

FY2025-2026 UNIFORM BUDGET SUMMARY

Garfield Re2 School District District Code: 1195 Adopted OR Revised Budget Adopted: June 30, 2025 Budgeted Pupil Count: 4,492		Object Source	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Beginning Fund Balance (Includes All Reserves)			20,250,723	670,783	-	541,589	11,353,097	1,307,071	34,123,263
Revenues									
Local Sources	1000 - 1999		21,825,246	50,000	1,400	1,120,000	9,064,080	-	32,060,726
Intermediate Sources	2000 - 2999		145,000	-	-	-	-	-	145,000
State Sources	3000 - 3999		47,254,643	650,000	223,764	-	-	-	48,128,407
Federal Sources	4000 - 4999		1,400,000	1,598,000	1,679,836	-	-	-	4,677,836
Total Revenues			70,624,889	2,298,000	1,905,000	1,120,000	9,064,080	-	85,011,969
Total Beginning Fund Balance and Reserves			90,875,612	2,968,783	1,905,000	1,661,589	20,417,177	1,307,071	119,135,232
Total Allocations To/From Other Funds	5600,5700,5800		-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		(1,200,000)	-	-	-	-	1,200,000	-
Other Sources	5100,5400,5500,5900,5990,5991		-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			89,675,612	2,968,783	1,905,000	1,661,589	20,417,177	2,507,071	119,135,232
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100		25,928,317	-	122,712	25,696	-	-	26,076,725
Employee Benefits, including object 0280	0200		10,382,004	-	38,720	9,403	-	-	10,430,127
Purchased Services	0300,0400,0500		2,483,068	-	122,197	465,290	-	-	3,070,555
Supplies and Materials	0600		745,762	-	180,993	433,626	-	-	1,360,381
Property	0700		63,000	-	11,443	54,425	-	-	128,868
Other	0800, 0900		190,959	-	56,166	33,931	-	-	281,056
Total Instruction			39,793,110	-	532,231	1,022,371	-	-	41,347,712
Supporting Services									
Students - Program 2100									
Salaries	0100		2,357,208	-	55,896	-	-	-	2,413,104
Employee Benefits, including object 0280	0200		930,508	-	29,966	-	-	-	960,474
Purchased Services	0300,0400,0500		981,505	-	-	-	-	-	981,505
Supplies and Materials	0600		94,464	-	1,936	-	-	-	96,400
Property	0700		400	-	-	-	-	-	400
Other	0800, 0900		7,750	-	-	-	-	-	7,750
Total Students			4,371,835	-	87,798	-	-	-	4,459,633
Instructional Staff - Program 2200									
Salaries	0100		2,378,051	-	566,656	-	-	-	2,944,707
Employee Benefits, including object 0280	0200		831,610	-	184,403	-	-	-	1,016,013
Purchased Services	0300,0400,0500		228,724	-	191,330	-	-	-	420,054
Supplies and Materials	0600		224,315	-	17,197	-	-	-	241,512
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		39,750	-	46,454	-	-	-	86,204
Total Instructional Staff			3,702,450	-	1,006,040	-	-	-	4,708,490
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100		591,243	-	-	-	-	-	591,243
Employee Benefits, including object 0280	0200		176,422	-	-	-	-	-	176,422
Purchased Services	0300,0400,0500		377,500	-	-	-	-	-	377,500
Supplies and Materials	0600		10,700	-	-	387	-	-	11,087
Property	0700		3,200	-	-	-	-	-	3,200
Other	0800, 0900		35,388	-	-	-	-	-	35,388
Total School Administration			1,194,453	-	-	387	-	-	1,194,840
School Administration - Program 2400									
Salaries	0100		3,491,452	-	-	-	-	-	3,491,452
Employee Benefits, including object 0280	0200		1,284,582	-	-	-	-	-	1,284,582
Purchased Services	0300,0400,0500		49,521	-	-	-	-	-	49,521
Supplies and Materials	0600		58,291	-	-	-	-	-	58,291
Property	0700		25,125	-	-	-	-	-	25,125
Other	0800, 0900		23,418	-	-	-	-	-	23,418
Total School Administration			4,932,389	-	-	-	-	-	4,932,389
Business Services - Program 2500, including Program 2501									
Salaries	0100		480,555	-	77,969	-	-	-	-
Employee Benefits, including object 0280	0200		205,157	-	38,319	-	-	-	-
Purchased Services	0300,0400,0500		490,150	-	-	-	-	-	-
Supplies and Materials	0600		56,180	-	-	-	-	-	-

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Property	0700		22,200	-	-	-	-	-	
Other	0800, 0900		9,500	-	-	-	-	-	
Total Business Services			1,263,742	-	116,288	-	-	-	
Operations and Maintenance - Program 2600									
Salaries	0100		3,232,995	-	-	-	-	-	
Employee Benefits, including object 0280	0200		1,297,279	-	-	-	-	-	
Purchased Services	0300,0400, 0500		1,446,666	-	-	-	54,992	-	
Supplies and Materials	0600		2,251,702	-	-	-	55,000	-	
Property	0700		12,477	-	-	-	822,056	-	
Other	0800, 0900		31,655	-	-	-	-	-	
Total Operations and Maintenance			8,272,774	-	-	-	932,048	-	
Student Transportation - Program 2700									
Salaries	0100		1,599,789	-	-	-	-	1,599,789	
Employee Benefits, including object 0280	0200		559,707	-	-	-	-	559,707	
Purchased Services	0300,0400, 0500		100,281	-	-	-	-	100,281	
Supplies and Materials	0600		579,370	-	-	-	-	579,370	
Property	0700		5,300	-	-	-	300,000	305,300	
Other	0800, 0900		(205,162)	-	-	-	-	(205,162)	
Total Student Transportation			2,639,285	-	-	-	300,000	2,939,285	
Central Support - Program 2800, including Program 2801									
Salaries	0100		1,070,189	-	-	-	-	1,070,189	
Employee Benefits, including object 0280	0200		421,305	-	-	-	-	421,305	
Purchased Services	0300,0400, 0500		1,628,801	-	-	-	-	1,628,801	
Supplies and Materials	0600		580,906	-	678	11,925	-	593,509	
Property	0700		109,000	-	-	-	192,483	301,483	
Other	0800, 0900		43,800	-	-	-	-	43,800	
Total Central Support			3,854,001	-	678	11,925	192,483	4,059,087	
Other Support - Program 2900									
Salaries	0100		-	-	-	-	-	-	
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	
Purchased Services	0300,0400, 0500		-	-	-	-	-	-	
Supplies and Materials	0600		-	-	-	-	-	-	
Property	0700		-	-	-	-	-	-	
Other	0800, 0900		-	-	-	73,958	-	73,958	
Total Other Support			3100	-	-	73,958	-	73,958	
Food Service Operations - Program 3100									
Salaries	0100		1,042	1,011,000	-	-	-	1,012,042	
Employee Benefits, including object 0280	0200		483	403,000	-	-	-	403,483	
Purchased Services	0300,0400, 0500		-	24,500	-	-	-	24,500	
Supplies and Materials	0600		-	884,450	-	-	-	884,450	
Property	0700		-	75,000	-	-	30,000	105,000	
Other	0800, 0900		-	(4,000)	-	-	-	(4,000)	
Total Other Support			1,525	2,393,950	-	-	30,000	2,425,475	
Enterprise Operations - Program 3200									
Salaries	0100		-	-	-	-	-	-	
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	
Purchased Services	0300,0400, 0500		-	-	-	-	-	-	
Supplies and Materials	0600		-	-	-	-	-	-	
Property	0700		-	-	-	-	-	-	
Other	0800, 0900		-	-	-	-	-	-	
Total Enterprise Operations			-	-	-	-	-	-	
Community Services - Program 3300									
Salaries	0100		81,905	-	103,640	-	-	185,545	
Employee Benefits, including object 0280	0200		43,666	-	56,692	-	-	100,358	
Purchased Services	0300,0400, 0500		28,500	-	-	-	-	28,500	
Supplies and Materials	0600		-	5,500	681	-	-	6,181	
Property	0700		-	-	-	-	-	-	
Other	0800, 0900		-	1,000	952	11,359	-	13,311	
Total Community Services			154,071	6,500	161,965	11,359	-	333,895	
Education for Adults - Program 3400									
Salaries	0100		-	-	-	-	-	-	
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	
Purchased Services	0300,0400, 0500		-	-	-	-	-	-	

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Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	
Total Education for Adults Services		-	-	-	-	-	-	-	
Total Supporting Services		30,386,525	2,400,450	1,372,769	97,629	-	1,454,531	25,127,052	
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	550,469	550,469	
Other	0800, 0900	-	-	-	-	-	-	-	
Total Property		-	-	-	-	-	550,469	550,469	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	
Purchased Services	0300,0400,0500	-	-	-	-	14,000	-	14,000	
Supplies and Materials	0600	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	
Other	0800, 0900	1,098,604	-	-	-	9,064,080	-	10,162,684	
Total Other Uses		1,098,604	-	-	-	9,078,080	-	10,176,684	
Total Expenditures		71,278,239	2,400,450	1,905,000	1,120,000	9,078,080	2,005,000	77,201,917	
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-	
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	
Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-	
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	
Total Reserves		-	-	-	-	-	-	-	
Total Expenditures and Reserves		71,278,239	2,400,450	1,905,000	1,120,000	9,078,080	2,005,000	77,201,917	
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		18,397,373	568,333	-	541,589	11,339,097	502,071	41,933,315	
Use of a portion of beginning fund balance resolution required?		Yes	Yes	No	Yes	Yes	Yes	Yes	