

FY2025-2026 UNIFORM BUDGET SUMMARY

Garfield Re2 School District District Code: 1195 Adopted OR Revised Budget Adopted: June 30, 2025									
Budgeted Pupil Count: 4,492		Object Source	10 General Fund	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	31 Bond Redemption	43 Capital Reserve Capital Projects	TOTAL
Beginning Fund Balance (Includes All Reserves)			20,250,723	670,783	-	541,589	11,353,097	1,307,071	34,123,263
Revenues									
Local Sources	1000 - 1999		21,379,347	50,000	1,400	1,090,078	-	-	22,520,825
Intermediate Sources	2000 - 2999		116,612	-	-	-	-	-	116,612
State Sources	3000 - 3999		48,231,793	650,000	223,764	-	-	-	49,105,557
Federal Sources	4000 - 4999		1,400,000	1,598,000	1,679,836	-	-	-	4,677,836
Total Revenues			71,127,752	2,298,000	1,905,000	1,090,078	-	-	76,420,830
Total Beginning Fund Balance and Reserves			91,378,475	2,968,783	1,905,000	1,631,667	11,353,097	1,307,071	110,544,093
Total Allocations To/From Other Funds	5600,5700,5800			-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300		(1,200,000)	-	-	-	-	-	(1,200,000)
Other Sources	5100,5400,5500,5900,5990,5991			-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			90,178,475	2,968,783	1,905,000	1,631,667	11,353,097	1,307,071	109,344,093
Expenditures									
Instruction - Program 0010 to 2099									
Salaries	0100		27,002,860	-	122,712	-	-	-	27,125,572
Employee Benefits, including object 0280	0200		9,779,774	-	38,720	-	-	-	9,818,494
Purchased Services	0300,0400,0500		2,567,835	-	122,197	-	-	-	2,690,032
Supplies and Materials	0600		938,969	-	180,993	-	-	-	1,119,962
Property	0700		63,000	-	11,443	-	-	-	74,443
Other	0800, 0900		190,959	-	56,166	-	-	-	247,125
Total Instruction			40,543,397	-	532,231	-	-	-	41,075,628
Supporting Services									
Students - Program 2100									
Salaries	0100		2,403,128	-	55,896	-	-	-	2,459,024
Employee Benefits, including object 0280	0200		869,003	-	29,966	-	-	-	898,969
Purchased Services	0300,0400,0500		921,005	-	-	-	-	-	921,005
Supplies and Materials	0600		89,964	-	1,936	-	-	-	91,900
Property	0700		400	-	-	-	-	-	400
Other	0800, 0900		7,750	-	-	-	-	-	7,750
Total Students			4,291,250	-	87,798	-	-	-	4,379,048
Instructional Staff - Program 2200									
Salaries	0100		2,428,015	-	420,761	-	-	-	2,848,776
Employee Benefits, including object 0280	0200		777,066	-	139,503	-	-	-	916,569
Purchased Services	0300,0400,0500		276,020	-	46,829	-	-	-	322,849
Supplies and Materials	0600		230,726	-	15,743	-	-	-	246,469
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		38,750	-	-	-	-	-	38,750
Total Instructional Staff			3,750,577	-	622,836	-	-	-	4,373,413
General Administration - Program 2300, including Program 2303 and 2304									
Salaries	0100		602,760	-	-	-	-	-	602,760
Employee Benefits, including object 0280	0200		164,761	-	-	-	-	-	164,761
Purchased Services	0300,0400,0500		412,500	-	-	-	-	-	412,500
Supplies and Materials	0600		10,700	-	-	-	-	-	10,700
Property	0700		3,200	-	-	-	-	-	3,200
Other	0800, 0900		35,388	-	-	-	-	-	35,388
Total School Administration			1,229,309	-	-	-	-	-	1,229,309
School Administration - Program 2400									
Salaries	0100		3,559,464	-	-	-	-	-	3,559,464
Employee Benefits, including object 0280	0200		1,199,665	-	-	-	-	-	1,199,665
Purchased Services	0300,0400,0500		50,521	-	-	-	-	-	50,521
Supplies and Materials	0600		74,141	-	-	-	-	-	74,141
Property	0700		25,125	-	-	-	-	-	25,125
Other	0800, 0900		23,418	-	-	-	-	-	23,418
Total School Administration			4,932,334	-	-	-	-	-	4,932,334
Business Services - Program 2500, including Program 2501									
Salaries	0100		489,917	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		191,595	-	-	-	-	-	-
Purchased Services	0300,0400,0500		489,854	-	-	-	-	-	-
Supplies and Materials	0600		56,180	-	-	-	-	-	-
Property	0700		22,200	-	-	-	-	-	-
Other	0800, 0900		9,500	-	-	-	-	-	-
Total Business Services			1,259,246	-	-	-	-	-	-
Operations and Maintenance - Program 2600									
Salaries	0100		3,295,975	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		1,211,524	-	-	-	-	-	-
Purchased Services	0300,0400,0500		1,446,666	-	-	-	-	-	-
Supplies and Materials	0600		2,251,702	-	-	-	-	-	-
Property	0700		12,477	-	-	-	-	-	-
Other	0800, 0900		31,655	-	-	-	-	-	-
Total Operations and Maintenance			8,249,999	-	-	-	-	-	-
Student Transportation - Program 2700									
Salaries	0100		1,631,214	-	-	-	-	-	1,631,214

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Employee Benefits, including object 0280	0200		522,734	-	-	-	-	-	522,734
Purchased Services	0300,0400,0500		110,781	-	-	-	-	-	110,781
Supplies and Materials	0600		554,870	-	-	-	-	-	554,870
Property	0700		19,300	-	-	-	-	-	19,300
Other	0800, 0900		(205,162)	-	-	-	-	-	(205,162)
Total Student Transportation			2,633,737	-	-	-	-	-	2,633,737
Central Support - Program 2800, including Program 2801									
Salaries	0100		1,091,034	-	-	-	-	-	1,091,034
Employee Benefits, including object 0280	0200		393,451	-	-	-	-	-	393,451
Purchased Services	0300,0400,0500		1,775,801	-	-	-	-	-	1,775,801
Supplies and Materials	0600		580,906	-	678	-	-	-	581,584
Property	0700		95,000	-	-	-	-	-	95,000
Other	0800, 0900		268,540	-	-	-	-	-	268,540
Total Central Support			4,204,732	-	678	-	-	-	4,205,410
Other Support - Program 2900									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-
Purchased Services	0300,0400,0500		-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-
Total Other Support	3100		-	-	-	-	-	-	-
Food Service Operations - Program 3100									
Salaries	0100		1,062	1,011,000	-	-	-	-	1,012,062
Employee Benefits, including object 0280	0200		452	403,000	-	-	-	-	403,452
Purchased Services	0300,0400,0500		-	24,500	-	-	-	-	24,500
Supplies and Materials	0600		-	884,450	-	-	-	-	884,450
Property	0700		-	75,000	-	-	-	-	75,000
Other	0800, 0900		-	(4,000)	-	-	-	-	(4,000)
Total Other Support			1,514	2,393,950	-	-	-	-	2,395,464
Enterprise Operations - Program 3200									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-
Purchased Services	0300,0400,0500		-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-
Total Enterprise Operations			-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100		83,501	-	-	-	-	-	83,501
Employee Benefits, including object 0280	0200		40,779	-	-	-	-	-	40,779
Purchased Services	0300,0400,0500		28,500	-	-	-	-	-	28,500
Supplies and Materials	0600		-	5,500	-	-	-	-	5,500
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		-	1,000	-	-	-	-	1,000
Total Community Services			152,780	6,500	-	-	-	-	159,280
Education for Adults - Program 3400									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-
Purchased Services	0300,0400,0500		-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-
Total Education for Adults Services			-	-	-	-	-	-	-
Total Supporting Services			30,705,478	2,400,450	711,312	-	-	-	24,307,995
Property - Program 4000									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-
Purchased Services	0300,0400,0500		-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		-	-	-	-	-	-	-
Total Property			-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100		-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200		-	-	-	-	-	-	-
Purchased Services	0300,0400,0500		-	-	-	-	-	-	-
Supplies and Materials	0600		-	-	-	-	-	-	-
Property	0700		-	-	-	-	-	-	-
Other	0800, 0900		876,403	-	-	-	-	-	876,403
Total Other Uses			876,403	-	-	-	-	-	876,403
Total Expenditures			72,125,278	2,400,450	1,243,543	-	-	-	66,260,026
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840		-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840		-	-	-	-	-	-	-
Reserved Fund Balance (9100)	0840		-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840		-	-	-	-	-	-	-

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Reserve for TABOR 3% (9321)	0840	-	-	-	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-
Total Reserves		-	-	-	-	-	-	-
Total Expenditures and Reserves		72,125,278	2,400,450	1,243,543	-	-	-	66,260,026
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		18,053,197	568,333	661,457	1,631,667	11,353,097	1,307,071	43,084,067
Use of a portion of beginning fund balance resolution required?		Yes	Yes	No	Yes	Yes	Yes	Yes