



**TIMBERLANE REGIONAL SCHOOL DISTRICT**

Serving the communities of Atkinson, Danville, Plaistow and Sandown

# Deliberative Session

**Robert Harb, Moderator**

February 6, 2020

Timberlane Regional High School  
36 Greenough Road, Plaistow, NH

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**The mission of the Timberlane Regional School District is to engage all students in challenging and relevant learning opportunities, emphasizing high aspirations and personal growth.**

# Budget Committee Members

## ATKINSON

Julie Hammond (2020)

Phil Sherwood (2021)

## PLAISTOW

Peter Bealo (2021)

W. David Gerns (2022)

Michael Mascola, Chair (2020)

## DANVILLE

John Hughes (resigned 1/17/20)

Todd McCormick, Vice-Chair (2020)

## SANDOWN

Alan David (2022)

Cathleen Gorman (2021)

## SCHOOL BOARD REPRESENTATIVE

Brian Boyle



# School Board Members

## ATKINSON

Brian Boyle (2020)  
Jennifer Silva, Vice – Chair (2021)

## PLAISTOW

Sarah Machemer (2021)  
Susan Sherman (2020)  
Kristin Savage (2022)

## DANVILLE

Dr. Kim Farah (2020)  
Shawn O’Neil, Chair (2022)

## SANDOWN

Lee Dube (2021)  
Sheila Lowes (2022)



# Meeting Rules

1. No smoking. Turn off cell phones or set them to vibrate.
2. Each person will treat every other participant with courtesy and respect.
3. Any voter who wishes to address the meeting will approach the microphone, be recognized by the moderator, and will then state his or her name and address, and spell the last name.
4. General comments will be limited to 5 minutes maximum.
5. Speakers shall remain at the microphone for answers to their questions.
6. All questions to the School Board, Budget Committee or other officials or meeting participants will be directed to the moderator.
7. Each voter who desires to speak on an article will be given a chance to do so before any voter is given a second opportunity to speak on the same issue.
8. Makers of motions and seconds will state their name for the district clerk.



# Meeting Rules

9. Only one amendment will be allowed on the floor at any one time. No amendment to an amendment will be allowed; such proposals will be dealt with as subsequent amendments after the first amendment has been voted upon. Amendments must be in writing and signed by the voter along with their printed name.
10. Motions must be made in the affirmative. No negative motions.
11. Secret ballots must be requested by 5 voters in writing and signed by the voters (verified by the clerk) and made before the vote on an article.
12. Challengers to any voice vote require 7 or more voters immediately after it is announced who then may request a written ballot.
13. Municipal Budget Act – 10% limit will be explained by the School Board Chair or District Attorney if necessary.
14. Reasonable discussion on both sides of a motion will be allowed before a “call the question” will be accepted by the moderator. A 2/3 vote is required for a call the question.



# Meeting Rules

15. Any amendment of financial amounts must be stated in dollars. Percentage figures must be converted to dollar amounts.
16. Upon appeal of any ruling by the moderator, a majority vote will prevail.
17. Roberts Rule of Order will be used as a guide only.
18. At any time during the meeting these rules may be altered by a majority vote.

Without objection from the floor, we will adopt these rules for the conduct of the meeting subject to change.

We are now ready to move to the Warrant.



# First Session of Annual Meeting

You are hereby notified to meet at the Timberlane High School, 36 Greenough Road, Plaistow, New Hampshire, on Thursday, the 6th day of February 2020, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through number 10. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.



# Second Session of Annual Meeting (Voting)

Voting on warrant articles numbered 1 through 10 will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 10th day of March, 2020, at the Town election polls in Atkinson, Danville, Plaistow, and Sandown, New Hampshire.

|          |  |
|----------|--|
| Atkinson | Voting will be conducted at the Atkinson Community Center from 7am-8pm |
| Danville | Voting will be conducted at the Danville Community Center from 8am-7pm |
| Plaistow | Voting will be conducted at Pollard School from 7am-8pm                |
| Sandown  | Voting will be conducted at the Sandown Town Hall from 8am-8pm         |



# Article 1 – Election of Officers

To choose the following school district officers:

|                 |                         |             |
|-----------------|-------------------------|-------------|
| Atkinson Voters | School Board Member     | 3-year Term |
| Danville Voters | School Board Member     | 3-Year Term |
| Plaistow Voters | School Board Member     | 3-year Term |
| Atkinson Voters | Budget Committee Member | 3-Year Term |
| Danville Voters | Budget Committee Member | 3-Year Term |
| Danville Voters | Budget Committee Member | 2-Year Term |
| Plaistow Voters | Budget Committee Member | 3-Year Term |
| All Voters      | District Moderator      | 3-Year Term |



# Article 2 – Operating Budget

Shall the voters of the Timberlane Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$72,999,000**?

Should this article be defeated, the operating budget shall be **\$72,620,557\*** which is the same as last year, with certain adjustments required by previous action of the Timberlane Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: Warrant Article 2 (the operating budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)

*\*amended by School Board vote 01/29/2020*



# Article 2 – Operating Budget

***Recommended by the School Board 7-2-0***

***Recommended by the Budget Committee 8-0-0***



# Budget Process

- Developed in accordance to applicable NH Statutes
  - RSA's 32, 33, & 195
- Incorporation of the Committee's Mission Statement
  - The Budget Committee will develop a fiscally sound annual budget that will optimally meet the needs of the District, by working with District personnel and in consultation with the School Board. Throughout the budget process, the Budget Committee will take into consideration district taxpayers as well as support for staff, rigor, evaluation and accountability initiatives that drive student achievement.



# Budget Process

- Review of actual expenditures in prior years
- Consideration for staffing and enrollment projections
- Deliberation of capital improvements requested within the Capital Improvement Plan (CIP)
- Collaboration with Administrators, Department Heads, Teachers, and many others



# Budget Overview

2019 - 2020 Budget: \$73,078,676\*

2020 – 2021 Proposed: \$72,999,000

Net Change: (\$ 79,676)

% Change: (0.11%)

*\*Excl. Capital Reserve Contribution*



# Budget Drivers

## Major Budget Increases (>\$25k)



# Budget Drivers

## Major Budget Decreases (>\$25k)

- Construction Services (Bldgs): (\$ 38,800)
- Telephone: (\$ 49,999)
- Utilities / Energy: (\$109,195)
- Repair & Maintenance (incl Sites): (\$113,634)
- Teacher Retirement: (\$200,000)
- Group Insurance: (\$394,959)
- Bond Principal & Interest: (\$1,642,000)



# Budget by Object Code *(sorted by account)*

| Object Code                               | 2020-2021<br>Proposed | Difference from<br>2019-2020 |
|---|-----------------------|------------------------------|
| 1xx Total Salaries                        | \$35,694,511          | \$918,702                    |
| 210 Group Insurance                       | \$9,845,201           | (\$394,959)                  |
| 220 Social Security Contributions         | \$2,549,900           | (\$306)                      |
| 231 Non-Teacher Retirement                | \$799,528             | (\$276)                      |
| 232 Teacher Retirement                    | \$4,622,648           | (\$200,000)                  |
| 240 Tuition Reimbursement                 | \$211,507             | \$0                          |
| 250 Unemployment Comp.                    | \$30,000              | \$0                          |
| 260 Workers Comp.                         | \$261,358             | \$68,358                     |
| 290 Other Employee Benefits               | \$35,000              | \$0                          |
| <b>Subtotal – Salaries &amp; Benefits</b> | <b>\$54,049,652</b>   | <b>\$391,520</b>             |



# Budget by Object Code *(Sorted by Difference)*

| Object Code                   | 2020-2021 Proposed | Difference from 2019-2020 |
|-------------------------------|--------------------|---------------------------|
| 56x Tuition                   | \$3,279,844        | \$818,644                 |
| 320-340 Professional Services | \$1,616,752        | \$327,764                 |
| 310 Official / Admin Services | \$1,803,315        | \$158,990                 |
| 73x Equipment                 | \$632,127          | \$146,867                 |
| 610 Supplies                  | \$1,263,916        | \$24,799                  |
| 410 Water / Sewer / Septic    | \$58,000           | \$18,000                  |
| 880/890 Misc. Expense         | \$119,604          | \$15,250                  |
| 810 Dues and Fees             | \$76,293           | \$1,474                   |
| 550 Printing                  | \$12,795           | \$200                     |



# Budget by Object Code *(Sorted by Difference)*

| Object Code                       | 2020-2021 Proposed | Difference from 2019-2020 |
|-----------------------------------|--------------------|---------------------------|
| 930 Fund Transfers                | \$2,777,500        | \$0                       |
| 540 Advertising                   | \$4,000            | \$0                       |
| 490 Other Purchased Property Svc. | \$5,001            | \$0                       |
| 420 Cleaning Services             | \$123,500          | \$0                       |
| 519 Student Transportation        | \$3,538,483        | (\$233)                   |
| 390 Game Expense                  | \$82,200           | (\$2,249)                 |
| 520 Insurance                     | \$200,944          | (\$3,856)                 |
| 534 Postage                       | \$300              | (\$5,000)                 |
| 42x Snow Removal                  | \$10,000           | (\$5,000)                 |



# Budget by Object Code *(Sorted by Difference)*

| Object Code                            | 2020-2021<br>Proposed | Difference from<br>2019-2020 |
|--|-----------------------|------------------------------|
| 580 Travel / Workshops                 | \$44,911              | (\$5,905)                    |
| 64x/650 Books, Info. Resources         | \$926,551             | (\$7,313)                    |
| 450 Construction Services (Bldgs)      | \$892,200             | (\$38,800)                   |
| 53x Telephone / Comm.                  | \$150,481             | (\$49,999)                   |
| 62x Utilities / Energy                 | \$862,006             | (\$109,195)                  |
| 43x Repairs & Maintenance (incl Sites) | \$468,625             | (\$113,634)                  |
| 830/910 Bond Princ. & Interest         | \$0                   | (\$1,642,000)                |
| <b>Subtotal – Expenses</b>             | <b>\$18,949,348</b>   | <b>(\$471,197)</b>           |
| <b>Total</b>                           | <b>\$72,999,000</b>   | <b>(\$79,677)</b>            |



# Default Budget *(School Board)*

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, and eliminated positions shall not include vacant positions under recruitment or positions redefined in the proposed operating budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision. In calculating the default budget amount, the governing body shall follow the statutory formula which may result in a higher or lower amount than the proposed operating budget.

RSA 40:13, IX (c) "Contracts" as used in this subdivision means contracts previously approved, in the amount so approved, by the legislative body in either the operating budget authorized for the previous year or in a separate warrant article for a previous year.



# Default Budget



**New Hampshire**  
Department of  
Revenue Administration

**2020  
MS-DSB**

## Appropriations

| Account                          | Purpose                                     | Prior Year<br>Adopted Budget | Reductions or<br>Increases | One-Time<br>Appropriations | Default Budget      |
|----------------------------------|---|------------------------------|----------------------------|----------------------------|---------------------|
| <b>Instruction</b>               |   |                              |                            |                            |                     |
| 1100-1199                        | Regular Programs                            | \$19,740,879                 | \$505,662                  | (\$65,252)                 | \$20,181,289        |
| 1200-1299                        | Special Programs                            | \$9,835,276                  | \$1,147,737                | \$0                        | \$10,983,013        |
| 1300-1399                        | Vocational Programs                         | \$72,000                     | \$38,000                   | \$0                        | \$110,000           |
| 1400-1499                        | Other Programs                              | \$911,744                    | \$0                        | \$0                        | \$911,744           |
| 1500-1599                        | Non-Public Programs                         | \$0                          | \$0                        | \$0                        | \$0                 |
| 1600-1699                        | Adult/Continuing Education Programs         | \$197,916                    | \$0                        | \$0                        | \$197,916           |
| 1700-1799                        | Community/Junior College Education Programs | \$0                          | \$0                        | \$0                        | \$0                 |
| 1800-1899                        | Community Service Programs                  | \$0                          | \$0                        | \$0                        | \$0                 |
| <b>Instruction Subtotal</b>      |   | <b>\$30,757,815</b>          | <b>\$1,691,399</b>         | <b>(\$65,252)</b>          | <b>\$32,383,962</b> |
| <b>Support Services</b>          |   |                              |                            |                            |                     |
| 2000-2199                        | Student Support Services                    | \$3,432,857                  | \$72,907                   | (\$9,250)                  | \$3,496,514         |
| 2200-2299                        | Instructional Staff Services                | \$1,276,105                  | (\$43,684)                 | (\$2,795)                  | \$1,229,626         |
| <b>Support Services Subtotal</b> |   | <b>\$4,708,962</b>           | <b>\$29,223</b>            | <b>(\$12,045)</b>          | <b>\$4,726,140</b>  |



# Default Budget



*New Hampshire  
Department of  
Revenue Administration*

**2020  
MS-DSB**

## Appropriations

### General Administration

|  |                          |                  |            |            |                  |
|--|--------------------------|------------------|------------|------------|------------------|
| 0000-0000                              | Collective Bargaining    | \$0              | \$0        | \$0        | \$0              |
| 2310 (840)                             | School Board Contingency | \$0              | \$0        | \$0        | \$0              |
| 2310-2319                              | Other School Board       | \$228,221        | \$0        | \$0        | \$228,221        |
| <b>General Administration Subtotal</b> |                          | <b>\$228,221</b> | <b>\$0</b> | <b>\$0</b> | <b>\$228,221</b> |

### Executive Administration

|  |                                    |                     |                 |            |                     |
|--|------------------------------------|---------------------|-----------------|------------|---------------------|
| 2320 (310)                               | SAU Management Services            | \$1,589,325         | \$158,990       | \$0        | \$1,748,315         |
| 2320-2399                                | All Other Administration           | \$529,475           | \$1,689         | \$0        | \$531,164           |
| 2400-2499                                | School Administration Service      | \$3,303,673         | \$0             | \$0        | \$3,303,673         |
| 2500-2599                                | Business                           | \$55,000            | \$0             | \$0        | \$55,000            |
| 2600-2699                                | Plant Operations and Maintenance   | \$3,880,076         | (\$5,556)       | \$0        | \$3,874,520         |
| 2700-2799                                | Student Transportation             | \$3,538,716         | (\$2,163)       | \$0        | \$3,536,553         |
| 2800-2999                                | Support Service, Central and Other | \$19,036,913        | (\$81,404)      | \$0        | \$18,955,509        |
| <b>Executive Administration Subtotal</b> |                                    | <b>\$31,933,178</b> | <b>\$71,556</b> | <b>\$0</b> | <b>\$32,004,734</b> |

### Non-Instructional Services

|  |                         |            |            |            |            |
|--|-------------------------|------------|------------|------------|------------|
| 3100                                       | Food Service Operations | \$0        | \$0        | \$0        | \$0        |
| 3200                                       | Enterprise Operations   | \$0        | \$0        | \$0        | \$0        |
| <b>Non-Instructional Services Subtotal</b> |                         | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |



# Default Budget



**New Hampshire**  
*Department of  
 Revenue Administration*

**2020  
 MS-DSB**

## Appropriations

### Facilities Acquisition and Construction

|   |   |                    |            |                    |                  |
|---|---|--------------------|------------|--------------------|------------------|
| 4100  | Site Acquisition                              | \$0                | \$0        | \$0                | \$0              |
| 4200  | Site Improvement                              | \$100,000          | \$0        | \$0                | \$100,000        |
| 4300  | Architectural/Engineering                     | \$0                | \$0        | \$0                | \$0              |
| 4400  | Educational Specification Development         | \$0                | \$0        | \$0                | \$0              |
| 4500  | Building Acquisition/Construction             | \$0                | \$0        | \$0                | \$0              |
| 4600  | Building Improvement Services                 | \$931,000          | \$0        | (\$531,000)        | \$400,000        |
| 4900  | Other Facilities Acquisition and Construction | \$0                | \$0        | \$0                | \$0              |
| <b>Facilities Acquisition and Construction Subtotal</b> |   | <b>\$1,031,000</b> | <b>\$0</b> | <b>(\$531,000)</b> | <b>\$500,000</b> |

### Other Outlays

|                               |                          |                    |                      |            |            |
|-------------------------------|--------------------------|--------------------|----------------------|------------|------------|
| 5110                          | Debt Service - Principal | \$1,600,000        | (\$1,600,000)        | \$0        | \$0        |
| 5120                          | Debt Service - Interest  | \$42,000           | (\$42,000)           | \$0        | \$0        |
| <b>Other Outlays Subtotal</b> |                          | <b>\$1,642,000</b> | <b>(\$1,642,000)</b> | <b>\$0</b> | <b>\$0</b> |



# Default Budget



**New Hampshire**  
*Department of  
 Revenue Administration*

**2020  
 MS-DSB**

## Appropriations

### Fund Transfers

|  |                                      |                     |                  |                    |                     |
|--|--------------------------------------|---------------------|------------------|--------------------|---------------------|
| 5220-5221                                    | To Food Service                      | \$1,400,000         | \$0              | \$0                | \$1,400,000         |
| 5222-5229                                    | To Other Special Revenue             | \$1,377,500         | \$0              | \$0                | \$1,377,500         |
| 5230-5239                                    | To Capital Projects                  | \$0                 | \$0              | \$0                | \$0                 |
| 5251   | To Capital Reserve Fund              | \$0                 | \$0              | \$0                | \$0                 |
| 5252   | To Expendable Trusts/Fiduciary Funds | \$0                 | \$0              | \$0                | \$0                 |
| 5253   | To Non-Expendable Trust Funds        | \$0                 | \$0              | \$0                | \$0                 |
| 5254   | To Agency Funds                      | \$0                 | \$0              | \$0                | \$0                 |
| 5300-5399                                    | Intergovernmental Agency Allocation  | \$0                 | \$0              | \$0                | \$0                 |
| 9990   | Supplemental Appropriation           | \$0                 | \$0              | \$0                | \$0                 |
| 9992   | Deficit Appropriation                | \$0                 | \$0              | \$0                | \$0                 |
| <b>Fund Transfers Subtotal</b>               |                                      | <b>\$2,777,500</b>  | <b>\$0</b>       | <b>\$0</b>         | <b>\$2,777,500</b>  |
| <b>Total Operating Budget Appropriations</b> |                                      | <b>\$73,078,676</b> | <b>\$150,178</b> | <b>(\$608,297)</b> | <b>\$72,620,557</b> |



# Default Budget



**New Hampshire**  
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**2020  
 MS-DSB**

## Reasons for Reductions/Increases & One-Time Appropriations

| Account    | Explanation  |
|------------|--|
| 1100-1199  | TTA 20-21 Contract Increase; One-Time Expend (New Equipt)                  |
| 1200-1299  | TTA CBA Increase; Required Services Increase                               |
| 1300-1399  | Required Services  |
| 2000-2199  | TTA CBA Increase; One-Time Expend (Equipment)                              |
| 2200-2299  | CBA Increase; Contractual Obligation Decrease; One-Time Expend (Equipment) |
| 2320 (310) | SAU Increase   |
| 2320-2399  | TTA CBA Increase   |
| 2600-2699  | Decrease Primex Not-to-Exceed  |
| 2700-2799  | Net Contractual Decrease   |
| 2800-2999  | 20-21 Default Insurance Decrease; Primex Workers Comp NTE Increase         |
| 4600       | 2019-20 Warrant Article #4   |
| 5110       | Bond Obligation Expired  |
| 5120       | Bond Obligation Expired  |



# Estimated Tax Rate\* Impact

|          | 2019    | 2020**  |
|----------|---------|---------|
| ATKINSON | \$13.58 | \$14.26 |
| DANVILLE | \$21.99 | \$20.57 |
| PLAISTOW | \$14.51 | \$15.26 |
| SANDOWN  | \$21.22 | \$22.11 |

\*Combined local and state school rate

\*\*based on 2020-2021 TRSD proposed budget



# Article 3 – Capital Reserve Fund by Surplus

Shall the voters of the Timberlane Regional School District raise and appropriate up to **\$250,000** to be placed in the School Building Construction, Reconstruction, Capital Improvement and Land Purchase Capital Reserve Fund established in 1996, with such amount to be transferred from those funds in the June 30, 2020 unassigned fund balance available for transfer on July 1 of this year which were apportioned as Capital Expenses in 2019-2020 in accordance with Article 6 of the Timberlane Regional School District Articles of Agreement? No amount to be raised by additional taxation. (MAJORITY VOTE REQUIRED)



# Article 3 – Capital Reserve Fund by Surplus

***Recommended by the School Board 9-0-0***

***Recommended by the Budget Committee 8-0-0***



# Article 4 – Three Year Collective Bargaining Agreement (Timberlane Support Staff Union)

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Support Staff Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:



# Article 4 – Three Year Collective Bargaining Agreement (Timberlane Support Staff Union)

| <b>Fiscal Year</b>        | <b><u>2020-21</u></b> | <b><u>2021-22</u></b> | <b><u>2022-23</u></b> |
|---------------------------|-----------------------|-----------------------|-----------------------|
| <b>Estimated Increase</b> | \$305,644             | \$242,921             | \$231,638             |
|                           |                       | <b>3-Year Total</b>   | <b>\$780,203</b>      |



## Article 4 – Three Year Collective Bargaining Agreement (Timberlane Support Staff Union)

And further to raise and appropriate the sum of **\$305,644** for the 2020-21 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)

***Recommended by the School Board 9-0-0***

***Recommended by the Budget Committee 8-0-0***



# Article 5 – Authorization for Special Meeting on Cost Items

Shall the voters of the Timberlane Regional School District, if Article 4 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 4 cost items only? (MAJORITY VOTE REQUIRED)

***Recommended by the School Board 9-0-0***



# Article 6 – Middle School Roof Maintenance and Repair

Should Article 2 fail, shall the voters of the Timberlane Regional School District raise and appropriate **\$500,000** for maintenance and repairs of the Timberlane Regional Middle School roof as referenced in the Timberlane Regional School District Capital Improvement Plan? This special warrant article will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until June 30, 2023. (MAJORITY VOTE REQUIRED)

***Recommended by the School Board 7-0-0***

***Recommended by the Budget Committee 7-1-0***



# Article 7 – Withdrawal from SAU55

Shall the Timberlane Regional School District accept the provisions of RSA 194-C providing for the withdrawal from a school administrative unit involving the school districts of Timberlane Regional and Hampstead, in accordance with the provisions of the proposed plan? (3/5 MAJORITY VOTE REQUIRED)

***Recommended by the School Board 7-2-0***



# Article 8 – General Acceptance of Reports

Shall the voters of the Timberlane Regional School District accept reports of agents, auditors, and committees as written in the 2019 Annual Report? (MAJORITY VOTE REQUIRED)

***Recommended by the School Board 9-0-0***



# Article 9 – Expendable Trust Fund for Withdrawal by Petition

If Article 7, Withdrawal from SAU55, is approved, shall the Timberlane Regional School District raise and appropriate the sum of \$228,600 to fund a new expendable trust fund and to authorize the Timberlane School Board to use/transfer money from this fund to pay Timberlane's share of ongoing healthcare liabilities of retired SAU55 employees?

***Not recommended by the School Board 6-0-1***

***Not recommended by the Budget Committee 6-2-0***



# Article 10 – Funding for Transition in Preparation for Withdrawal from SAU55 by Petition of Rob Collins et al

If Withdrawal from SAU55 is approved, shall the voters of the Timberlane Regional School District raise and appropriate \$100,000 to fund the recommended transition period defined in the SAU55 Withdrawal Plan by the SAU55 Withdrawal Planning Committee?

***Not recommended by the School Board 6-0-1***

***Recommended by the Budget Committee 5-3-0***



# Special Meetings

The School Board will meet in the library immediately following this session to take recommendation action on the warrant.

The Budget Committee will meet in room 506 immediately following this session to take recommendation action on the warrant.



# VOTE

## MARCH 10, 2020

**Atkinson:** Atkinson Community Center 7am-8pm

**Danville:** Danville Community Center 8am-7pm

**Plaistow:** Pollard School 7am-8pm

**Sandown:** Sandown Town Hall 8am-8pm