



TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Public Hearing on 2021-2022 Budget Appropriations

The supplemental budget package is available at

<https://www.timberlane.net/> under Budget and Warrant Public Hearing Information





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Mission Statement

The Mission of the Timberlane Regional School District is to engage all students in challenging and relevant learning opportunities, emphasizing high aspirations and personal growth



January 14, 2021



TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Budget Committee

- Kristi Auclair – Danville
- Peter Bealo – Plaistow
- Brian Boyle – Atkinson (SB Rep)
- Steven Finnegan – Sandown
- Cathleen Gorman – Sandown
- Julie Hammond – Atkinson
- Michael Mascola – Plaistow
- Todd McCormick – Danville (Chair)
- Sue Sherman – Plaistow
- Phil Sherwood – Atkinson (Vice-Chair)



January 14, 2021



TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

School Board

- Brian Boyle – Atkinson
- Lee Dube – Sandown
- Kimberly Farah – Danville (Chair)
- Barbara Kiszka – Plaistow
- Sheila Lowes – Sandown
- Sarah Machemer – Plaistow
- Shawn O’Neil – Danville
- Kristin Savage – Plaistow (Vice-Chair)
- Jennifer Silva – Atkinson



January 14, 2021



TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Agenda

- Meeting purpose and rules
- First and Second Sessions of Annual Meeting
- **Article 1:** Election of Officers
- **Article 2:** The Operating Budget (including review of budget process)
- **Article 3:** One Year Collective Bargaining Agreement (Timberlane Administrative Assistants and Maintenance Union)
- **Article 4:** Authorization for Special Meeting on Cost Items
- **Article 5:** One Year Collective Bargaining Agreement (Timberlane Custodians Union)
- **Article 6:** Authorization for Special Meeting on Cost Items
- **Article 7:** One Year Collective Bargaining Agreement (Timberlane Food Service Workers Union)
- **Article 8:** Authorization for Special Meeting on Cost Items
- **Article 9:** Capital Reserve Fund by Surplus
- **Article 10:** General Acceptance of Reports





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Purpose of Public Hearing

- To present the preliminary proposed 2021-2022 TRSD budget appropriations to the public
- To allow for public testimony and questions on the budget prior to finalization by the Budget Committee
- After public hearing, the Budget Committee will finalize the budget for presentation at the Deliberative Session
- Only Budget Committee members may make motions to change the budget at the public hearing





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Meeting Ground Rules

- The online link to this public hearing is:
<http://www.timberlane.net/zoomPublicHearing>
- If you wish to speak:
 - Online please raise your virtual hand in Zoom
 - By phone please call 603-257-5779, your question will be sent to the Chair
 - You will be recognized before speaking
- State your name and your address for the record
- Be respectful
 - Profanity, personal attacks, rude or slanderous remarks will not be tolerated
 - Offenders will be asked to leave the meeting





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Meeting Ground Rules (continued)

- Comments shall be limited to the topic at hand
- Speakers will be allotted up to 5 minutes to make their statement
- Allow those who have not spoken an opportunity to do so before offering additional comment
 - If you are requesting to speak for the second time it must be to discuss something new and not a repetition of previous comments
- The Chair reserves the right to discontinue comment on a topic in order to move the meeting along





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

First Session of Annual Meeting (Deliberative)

You are hereby notified to meet at the Timberlane High School, 36 Greenough Road, Plaistow, New Hampshire, on Thursday, the 4th day of February 2021, at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through number 10. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended, and (c) no warrant article shall be amended to eliminate the subject matter of the article.

January 14, 2021





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Second Session of Annual Meeting (Voting)

Voting on warrant articles number 1 through number 10 will be conducted by official ballot to be held in conjunction with town meeting voting to be held on Tuesday, the 9th day of March 2021, at the Town election polls in Atkinson, Danville, Plaistow, and Sandown, New Hampshire.

- Atkinson Voting will be conducted at the Atkinson Community Center from 7am-8pm
- Danville Voting will be conducted at the Danville Community Center from 8am-7pm
- Plaistow Voting will be conducted at the Plaistow Public Works Garage from 7am-8pm
- Sandown Voting will be conducted at the Sandown Town Hall from 8am-8pm





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 1 – Election of Officers

To choose the following school district officers:

- | | | |
|-------------------|-------------------------|-------------|
| • Atkinson Voters | School Board Member | 3-year Term |
| • Plaistow Voters | School Board Member | 3-Year Term |
| • Sandown Voters | School Board Member | 3-year Term |
| • Atkinson Voters | Budget Committee Member | 3-Year Term |
| • Plaistow Voters | Budget Committee Member | 1-Year Term |
| • Plaistow Voters | Budget Committee Member | 3-Year Term |
| • Sandown Voters | Budget Committee Member | 1-Year Term |
| • Sandown Voters | Budget Committee Member | 3-Year Term |





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 2 – Operating Budget

Shall the voters of the Timberlane Regional School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$74,318,918**? Should this article be defeated, the operating budget shall be **\$74,267,397** which is the same as last year, with certain adjustments required by previous action of the Timberlane Regional School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. Note: Warrant Article 2 (the operating budget) does not include appropriations proposed under any other warrant articles. (MAJORITY VOTE REQUIRED)





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Budget Process

- Developed in accordance with applicable NH Statutes
 - RSA's 32, 33, & 195
- Incorporation of the Budget Committee's Mission Statement
 - The Budget Committee will develop a fiscally sound annual budget that will optimally meet the needs of the District, by working with District personnel and in consultation with the School Board. Throughout the budget process, the Budget Committee will take into consideration district taxpayers as well as support for staff, rigor, evaluation and accountability initiatives that drive student achievement.





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Budget Process (continued)

- Review of actual expenditures in prior years
- Consideration for staffing and enrollment projections
- Deliberation of capital improvements requested within the Capital Improvement Plan (CIP)
- Collaboration with Administrators, Department Heads, Teachers, and others





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Budget Overview

2020 – 2021 Voted Budget:	\$73,304,644*
2021 – 2022 Proposed Budget:	\$74,318,918
Net Change:	\$ 1,014,274
% Change:	1.38%

** Excludes Capital Reserve Contributions Voted*





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Budget Drivers

Major Budget Increases (>\$25K)

- Benefits: \$1.8M
- Salaries: \$607K
- Special Education: \$350K
- Curriculum Initiatives: \$207K
- Student Transportation: \$62K





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Budget Drivers

Major Budget Decreases (>\$25K)

- Open & Vacant Positions: (\$684K)
- Attrition: (\$450K)
- Existing Positions: (\$300K)
- SAU Withdrawal: (\$255K)
- Utilities: (\$110K)
- Contracted Services: (\$100K)





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Salaries & Benefits Budget by Object Code

Object Code		FY2022 Proposed	FY2021 Voted	Variance
1xx	Total Salaries	36,468,855	35,861,911	606,944
210	Group Insurance	10,517,520	9,952,544	564,976
220	FICA	2,586,170	2,562,856	23,314
231	Non-teacher Retirement	1,105,930	817,471	288,459
232	Teacher Retirement	5,599,877	4,622,648	977,229
240	Tuition Reimbursement	215,507	211,507	4,000
250	Unemployment Compensation	30,000	30,000	-
260	Worker's Compensation	273,903	261,358	12,545
290	Other Employee Benefits	35,000	35,000	-
Total Salaries & Benefits		56,832,762	54,355,296	2,477,466





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Expenses Budget by Object Code

Object Code		FY2022 Proposed	FY2021 Voted	Variance
310	Official/Admin Sevices	40,000	1,803,315	(1,763,315)
320-340	Professional Services	1,428,283	1,698,952	(270,669)
410	Water/Sewer/Septic	58,000	58,000	-
420	Cleaning Services	100,500	123,500	(23,000)
422	Snow Removal	10,000	10,000	-
43x	Repair and Maintenance	477,749	468,625	9,124
450	Construction Services/Buildings	892,200	892,200	-
490	Other Purchased Property Serv.	6,500	5,001	1,499
519	Student Transportation	3,601,002	3,538,483	62,519
520	Insurance	205,891	200,944	4,947
531-532	Telephone/Comm.	160,240	150,481	9,759
534	Postage	4,300	300	4,000
540-550	Printing/Advertising	16,745	16,795	(50)
56x	Tuition	3,627,000	3,279,844	347,156

January 14, 2021





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Expenses Budget by Object Code

Object Code		FY2022 Proposed	FY2021 Voted	Variance
580	Travel/Workshops	61,926	44,911	17,015
610	Supplies	1,269,605	1,263,916	5,689
62x	Utilities/Energy	753,006	862,006	(109,000)
640-650	Books/Info Resources & Software	1,134,315	926,551	207,764
73x	Equipment	656,963	632,127	24,836
810	Dues & Fees	87,328	76,293	11,035
830/910	Bond Prin. & Interest	-	-	-
880-890	Miscellaneous Expense	117,103	119,604	(2,501)
930	Fund Transfer (offset by revenue)	2,777,500	2,777,500	-
	Total Other Expenses	17,486,156	18,949,348	(1,463,192)
	Total Expenses	74,318,918	73,304,644	1,014,274





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Operating Budget

Public Comment on Proposed Operating Budget



January 14, 2021



TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Default Budget Overview

2020 – 2021 Voted Budget:	\$73,304,644*
2021 – 2022 Default Budget:	\$74,267,397
Net Change:	\$ 962,753
% Change:	1.31%

** Excludes Capital Reserve Contributions Voted*





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Default Budget (prepared by School Board)

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget and by salaries and benefits of positions that have been eliminated in the proposed budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget and eliminated positions shall not include vacant positions under recruitment or positions redefined in the proposed operating budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision. In calculating the default budget amount, the governing body shall follow the statutory formula which may result in a higher or lower amount than the proposed operating budget.

RSA 40:13, IX (c) "Contracts" as used in this subdivision means contracts previously approved, in the amount so approved, by the legislative body in either the operating budget authorized for the previous year or in a separate warrant article for a previous year.





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Default Budget



*New Hampshire
Department of
Revenue Administration*

**2021
MS-DSB**

DRAFT

DEFAULT BUDGET NOT SUBMITTED
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ONLY

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$20,282,159	(\$676,929)	(\$58,631)	\$19,546,599
1200-1299	Special Programs	\$11,175,263	\$468,232	\$0	\$11,643,495
1300-1399	Vocational Programs	\$110,000	\$10,000	\$0	\$120,000
1400-1499	Other Programs	\$947,327	\$0	(\$9,395)	\$937,932
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$143,764	\$0	\$0	\$143,764
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$32,658,513	(\$198,697)	(\$68,026)	\$32,391,790
Support Services					
2000-2199	Student Support Services	\$3,759,952	\$62,219	(\$9,074)	\$3,813,097
2200-2299	Instructional Staff Services	\$1,248,024	\$16,183	(\$2,348)	\$1,261,859
Support Services Subtotal		\$5,007,976	\$78,402	(\$11,422)	\$5,074,956





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Default Budget



*New Hampshire
Department of
Revenue Administration*

**2021
MS-DSB**

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Administration					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$228,221	\$0	\$0	\$228,221
General Administration Subtotal		\$228,221	\$0	\$0	\$228,221
Executive Administration					
2320 (310)	SAU Management Services	\$1,748,315	(\$1,748,315)	\$0	\$0
2320-2399	All Other Administration	\$540,154	\$325,090	\$0	\$865,244
2400-2499	School Administration Service	\$3,262,602	(\$40,007)	(\$7,649)	\$3,214,946
2500-2599	Business	\$55,000	\$315,000	\$0	\$370,000
2600-2699	Plant Operations and Maintenance	\$3,761,267	\$17,947	\$0	\$3,779,214
2700-2799	Student Transportation	\$3,538,483	\$132,733	\$0	\$3,671,216
2800-2999	Support Service, Central and Other	\$18,684,413	\$2,167,697	\$0	\$20,852,110
Executive Administration Subtotal		\$31,590,234	\$1,170,145	(\$7,649)	\$32,752,730





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Default Budget



*New Hampshire
Department of
Revenue Administration*

**2021
MS-DSB**

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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$150,000	\$0	\$0	\$150,000
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$892,200	\$0	\$0	\$892,200
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$1,042,200	\$0	\$0	\$1,042,200
Fund Transfers					
5220-5221	To Food Service	\$1,400,000	\$0	\$0	\$1,400,000
5222-5229	To Other Special Revenue	\$1,377,500	\$0	\$0	\$1,377,500
Fund Transfers Subtotal		\$2,777,500	\$0	\$0	\$2,777,500
Total Operating Budget Appropriations		\$73,304,644	\$1,049,850	(\$87,097)	\$74,267,397





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Default Budget



*New Hampshire
Department of
Revenue Administration*

**2021
MS-DSB**

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DEFAULT BUDGET NOT SUBMITTED
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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1100-1199	CBA salary increases, SB reduction in force, remove one time new equipment
1200-1299	CBA salary increases, Spec. Ed. tuition increase
1300-1399	State required program increase
1400-1499	One time equipment decrease
2000-2199	CBA salary increases, one time equipment decrease
2200-2299	CBA salary increases, one time equipment decrease
2320 (310)	SAU 55 withdrawal, no contractual obligation
2320-2399	New SAU 106, reduction in force
2400-2499	Reduction in force and one time new equipment decrease
2500-2599	New SAU 106
2600-2699	New SAU 106 and insurance contractual increase
2700-2799	Transportation contractual increase
2800-2999	New SAU 106, employee benefits contractual increase





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Default Budget

Public Comment on Default Budget



January 14, 2021



TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Timberlane Regional School District 2021 - 2022 Revenue Budget

Revenue Budget

Account Description	FY2022 Proposed	FY2021 Voted	FY2020 Voted	FY2020 Actual
Local Revenue				
0770 Unassigned Fund Bal.	\$1,000,000	\$1,500,000	\$1,000,000	\$3,284,921
1310 Reg Day Tuition	550,000	500,000	525,000	386,083
1314 Summer School Tuition	2,000	2,000	2,000	3,810
1316 Eve. Div./Adult Ed Tuitic	8,000	8,000	8,000	5,365
1322 Special Education Tuitic	-	-	-	-
1510 Earned Income	45,000	45,000	-	30,427
1600 Food Service	1,007,500	1,007,500	950,000	638,422
1920 Permanent Funds	-	-	-	-
1990 Other Local Revenue	90,000	350,000	305,000	392,865
1990 SAU Rental	-	42,250	42,250	42,250
5223 PAC Programs	77,500	77,500	55,914	18,734
State Revenue				
3111 Education Grant	9,651,599	11,174,203	9,735,638	10,234,374
3210 Building Aid	-	-	1,110,592	1,110,592
3220 Kindergarten Aid	-	-	120,000	-
3249 Voc Ed Transportation	35,000	35,000	35,000	28,374
3260 Child Nutrition	17,500	17,500	17,500	17,329
3230 Catastrophic Aid	600,000	550,000	550,000	656,387
3290 Other	10,000	50,000	-	264,746
Federal Revenue				
4300 Federal Projects	1,300,000	1,300,000	1,300,000	1,223,933
4560 Lunch Reimbursements	375,000	375,000	375,000	319,354
4580 Medicaid	175,000	125,000	585,000	366,788
4260 Other	20,000	20,000	92,370	27,063
Other Revenue				
5230 Trans- Capital Projects			531,000	531,000
5250 Trans- Capital Reserve				
Total Income	14,964,099	17,178,953	17,340,263	19,582,818
District Assessment	59,354,819	56,125,691	55,738,413	53,590,264
Total	74,318,918	73,304,644	73,078,676	73,173,083





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Revenue Budget

Public Comment on Revenue Budget



January 14, 2021



TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 3 – One Year Collective Bargaining Agreement (Timberlane Administrative Assistants & Maintenance Union)

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Administrative Assistants and Maintenance Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year.

Fiscal Year	<u>2021-22</u>
Estimated Increase	\$20,836

And further to raise and appropriate the sum of \$20,836 for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)





TIMBERLANE REGIONAL SCHOOL DISTRICT

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Article 4 – Authorization for Special Meeting on Cost Items

Shall the voters of the Timberlane Regional School District, if Article 3 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 3 cost items only? (MAJORITY VOTE REQUIRED)





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 3 and 4 – One Year Collective Bargaining Agreement (Timberlane Administrative Assistants and Maintenance Union)

Public Comment on Article 3 – One Year Collective Bargaining Agreement

Public Comment on Article 4 – Authorization for Special Meeting on Cost Items





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 5 – One Year Collective Bargaining Agreement (Timberlane Custodians Union)

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Custodians Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year.

Fiscal Year	<u>2021-22</u>
Estimated Increase	\$13,998

And further to raise and appropriate the sum of \$13,998 for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 6 – Authorization for Special Meeting on Cost Items

Shall the voters of the Timberlane Regional School District, if Article 5 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 5 cost items only? (MAJORITY VOTE REQUIRED)





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 5 and 6 – One Year Collective Bargaining Agreement (Timberlane Custodians Union)

Public Comment on Article 5 – One Year Collective Bargaining Agreement

Public Comment on Article 6 – Authorization for Special Meeting on Cost Items





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 7 – One Year Collective Bargaining Agreement (Timberlane Food Service Workers Union)

Shall the voters of the Timberlane Regional School District approve the cost items included in the collective bargaining agreement reached between the Timberlane Food Service Workers Union and the Timberlane Regional School Board, which calls for the following increases in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year.

Fiscal Year	<u>2021-22</u>
Estimated Increase	\$4,833

And further to raise and appropriate the sum of \$4,833 for the 2021-22 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at the current staffing levels? (MAJORITY VOTE REQUIRED)





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 8 – Authorization for Special Meeting on Cost Items

Shall the voters of the Timberlane Regional School District, if Article 7 is defeated, authorize the Timberlane Regional School Board to call one special meeting, at its option, to address Article 7 cost items only? (MAJORITY VOTE REQUIRED)

Not Recommended by School Board 0-0-0





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 7 and 8 – One Year Collective Bargaining Agreement (Timberlane Food Service Workers Union)

Public Comment on Article 7 – One Year Collective Bargaining Agreement

Public Comment on Article 8 – Authorization for Special Meeting on Cost
Items





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 9 – Capital Reserve Fund by Surplus

Shall the voters of the Timberlane Regional School District raise and appropriate up to **\$250,000** to be placed in the School Building Construction, Reconstruction, Capital Improvement and Land Purchase Capital Reserve Fund established in 1996, with such amount to be transferred from those funds in the June 30, 2021 unassigned fund balance available for transfer on July 1 of this year which were apportioned as Capital Expenses in 2020-2021 in accordance with Article 6 of the Timberlane Regional School District Articles of Agreement? No amount to be raised by additional taxation. (MAJORITY VOTE REQUIRED)





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 9 – Capital Reserve Fund

Public Comment on Capital Reserve Fund



January 14, 2021



TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Article 10 – General Acceptance of Reports

Shall the voters of the Timberlane Regional School District accept reports of agents, auditors, and committees as written in the 2020 Annual Report? (MAJORITY VOTE REQUIRED)





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

Special Meetings

- The Budget Committee will meet immediately following this public hearing to finalize the proposed budget for Deliberative Session.
- The School Board will meet subsequently to review the warrant articles and to conduct board business.





TIMBERLANE REGIONAL SCHOOL DISTRICT

Serving the communities of Atkinson, Danville, Plaistow and Sandown

First Session of Annual Meeting (Deliberative)

Thursday, February 4, 2021
at 7:00 pm in the
High School gymnasium

Voter check-in opens at
6pm in the
High School cafeteria



January 14, 2021



TIMBERLANE REGIONAL SCHOOL DISTRICT

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Thank you for your
continued support!



January 14, 2021