

Advertised Revenues

| Budget Category | Description | Account | 2024-25 Actual | 2025-26 Revised | 2026-27 Proposed |
|--|--|--------------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Total Tuition | 10-1300 | 1,156,934 | 1,504,025 | 1,549,760 |
| | Transportation Fees from Other Local Education Authorities | 10-1420-1440 | 48,070,083 | 49,853,583 | 51,045,678 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 268,073 | 205,934 | 196,340 |
| | Total Revenues from Local Sources | | 49,495,090 | 51,563,542 | 52,791,778 |
| General Fund Revenues from Other Sources | Actual Revenues (Over)/Under Expenditures | | 588,856 | 0 | 0 |
| General Fund Revenues | Total Operating Budget | | 50,083,946 | 51,563,542 | 52,791,778 |
| Special Revenue Fund Revenues from Local Sources | Other Revenue from Local Sources | 20-1XXX | 25,000 | 0 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 25,000 | 0 | 0 |
| Special Revenue Fund Revenues from State Sources | Other Restricted Entitlements | 20-32XX | 70,000 | 0 | 0 |
| | Total Revenues from State Sources | | 70,000 | 0 | 0 |
| Special Revenue Fund Revenues from Federal Sources | Title I | 20-4411-4416 | 167,671 | 120,330 | 128,899 |
| | ARP-ESSER | 20-4540 | 10,088 | 0 | 0 |
| | Other | 20-4XXX | 1,163,903 | 0 | 0 |
| | Total Revenues from Federal Sources | | 1,341,662 | 120,330 | 128,899 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 1,436,662 | 120,330 | 128,899 |
| All Fund Revenues | Total Revenues/Sources | | 51,520,608 | 51,683,872 | 52,920,677 |
| Revenues Net of Transfers | Total Revenues/Sources Net of Transfers | | 51,520,608 | 51,683,872 | 52,920,677 |

Advertised Appropriations

| Budget Category | Description | Account | 2024-25 Actual | 2025-26 Revised | 2026-27 Proposed |
|---|--|----------------------------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 751,949 | 925,354 | 948,220 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Guidance | 11-000-218-XXX | 73,412 | 74,975 | 77,224 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 0 | 74,975 | 77,224 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 116,880 | 124,832 | 128,382 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 0 | 2,000 | 2,000 |
| | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 609,684 | 662,637 | 597,627 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 485,682 | 488,846 | 529,041 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 513,067 | 355,057 | 365,909 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 421,894 | 172,500 | 161,500 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 45,859,015 | 47,655,690 | 48,796,800 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 715,407 | 971,676 | 1,052,851 |
| | | Total Undistributed Expenditures | | 48,795,041 | 50,583,188 |
| General Fund Current Expenses | Total General Current Expense | | 49,546,990 | 51,508,542 | 52,736,778 |
| Capital Outlay | Equipment | 12-XXX-XXX-730 | 24,415 | 55,000 | 55,000 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 512,541 | 0 | 0 |
| | Total Capital Outlay | | 536,956 | 55,000 | 55,000 |
| General Fund Expenses and Transfers | General Fund Grand Total | | 50,083,946 | 51,563,542 | 52,791,778 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 25,000 | 0 | 0 |
| Special Revenue Fund Expenses for Other State Projects | Other | 20-XXX-XXX-XXX | 70,000 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 70,000 | 0 | 0 |
| Special Revenue Fund Expenses for Federal Projects | Title I | 20-XXX-XXX-XXX | 167,671 | 120,330 | 128,899 |
| | Other | 20-XXX-XXX-XXX | 1,163,903 | 0 | 0 |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 10,088 | 0 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 1,341,662 | 120,330 | 128,899 |
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 1,436,662 | 120,330 | 128,899 |
| All Fund Expenses | Total Expenditures/Appropriations | | 51,520,608 | 51,683,872 | 52,920,677 |
| Expenses Net of Transfers | Total Expenditures Net of Transfers | | 51,520,608 | 51,683,872 | 52,920,677 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2024 | Audited Balance 06/30/2025 | Estimated Balance 06/30/2026 | Estimated Balance 06/30/2027 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | 884,517 | 758,645 | 758,645 | 758,645 |
| | Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 0 | 0 | 0 | 0 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 0 | 0 | 0 | 0 |
| | Legal Reserve | 0 | 0 | 0 | 0 |
| | Unemployment Fund | 0 | 0 | 0 | 0 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Special Revenue Fund | Student Activity Fund | 0 | 0 | 0 | 0 |
| | Scholarship Fund | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|------------------------------|--|-------------------------|
| Staffing - Other | The Commission provides the educational staffing needs for the Camden County Juvenile Detention Center | 0 |

Employee Contract List for District

| Name | Category | Measure |
|--------------|---|------------------------------------|
| A. MIDDLEMAN | Job Title | Administrative Assistant |
| | Job Title II | ASSISTANT TO SBA |
| | Base Annual Salary Amount | \$39,962 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 14 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$100 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,232 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$2,075 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - REQUIRES 15 YEARS OF SERVICE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 13.5 DAYS TIMES PER DIEM |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A - ROLLED INTO SICK DAYS |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--------------|--|----------------|
| A. MIDDLEMAN | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| B. RESTO | Job Title | Other |
| | Job Title II | TRANSPORTATION |
| | Base Annual Salary Amount | \$97,405 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|---|
| B. RESTO | Total Allowances Amount | \$2,700 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$89 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$2,622 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - CONTRACT REQUIRES 15 YEARS OF SERVICE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 7 DAYS TIMES PER DIEM |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A - CONTRACT REQUIRES 15 YEARS OF SERVICE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| D. DELVECCHIO | Job Title | Superintendent |
| | Job Title II | SUPERINTENDENT |
| | Base Annual Salary Amount | \$179,958 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|--------------------------|
| D. DELVECCHIO | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/24 |
| | End Date of Contract | 06/30/29 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 25 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$8,200 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$2,915 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$46,147 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | PER CONTRACT |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | PER CONTRACT |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | NA ROLLED INTO SICK DAYS |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|--|---|---|
| D. DELVECCHIO | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| E. CHEER | Job Title | Coordinator/Director/Manager/Supervisor |
| | Job Title II | EDUCATION |
| | Base Annual Salary Amount | \$118,832 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 222 |
| | Contracted Number of Annual Vacation Days | 0 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$4,405 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$303 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$0 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - CONTRACT REQUIRES 15 YEARS OF SERVICE | |

Employee Contract List for District

| Name | Category | Measure |
|-------------|--|---|
| E. CHEER | Contractual Post-Employment Benefit Description of Payout of Vacation days | N/A - CONTRACT DOES NOT PROVIDE VACATION DAYS |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A - CONTRACT REQUIRES 15 YEARS OF SERVICE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| J. MCMULLEN | Job Title | Information Technology |
| | Job Title II | SOFTWARE SPECIALIST |
| | Base Annual Salary Amount | \$129,615 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |

Employee Contract List for District

| Name | Category | Measure |
|-------------|---|------------------------------------|
| J. MCMULLEN | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$100 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$411 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$9,970 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - REQUIRES 15 YEARS OF SERVICE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 20 DAYS TIMES PER DIEM |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A - ROLLED INTO SICK DAYS |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$2,643 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | HEALTH BENEFITS WAIVER |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------|---|------------------------------------|
| P. MADDEN | Job Title | Business Administrator |
| | Job Title II | SBA |
| | Base Annual Salary Amount | \$180,480 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,950 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$920 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$13,883 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - REQUIRES 15 YEARS OF SERVICE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 20 DAYS TIMES PER DIEM |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A - ROLLED INTO SICK DAYS |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------|--|------------------------|
| P. MADDEN | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$2,643 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | HEALTH BENEFITS WAIVER |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| T. FITZGERALD | Job Title | Information Technology |
| | Job Title II | IT |
| | Base Annual Salary Amount | \$97,405 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 12 |
| | Contracted Number of Annual Personal Days | 2 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|------------------------------------|
| T. FITZGERALD | Total Allowances Amount | \$100 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$89 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$5,620 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | N/A - REQUIRES 15 YEARS OF SERVICE |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | 15 DAYS TIMES PER DIEM |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | N/A - REQUIRES 15 YEARS OF SERVICE |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |