



AGENDA

METROPOLITAN BOARD OF PUBLIC EDUCATION

2601 Bransford Avenue, Nashville, TN 37204

Regular Meeting – January 23, 2024 – 5:00 p.m.

Rachael Anne Elrod, Chair

I. CONVENE and ACTION

- A. Call to Order
- B. Establish Quorum
- C. Pledge of Allegiance
- D. Adoption of Agenda

II. DIRECTOR'S REPORT

- A. Core Tenets: Create and support engaging, rigorous, and personalized learning experiences for all students. Identify and eliminate inequities
 - i. 3rd and 4th Grade Retention
 - ii. University MNPS & FAFSA

III. PUBLIC PARTICIPATION

The Board will hear from those persons who have requested to appear at this Board meeting. In the interest of time, speakers are requested to limit remarks to three minutes or less. Comments will be timed.

IV. GOVERNANCE ISSUES

- A. Actions
 - 1. Consent
 - a. Minutes – 1.09.24 – Regular Meeting
 - b. Awarding of Purchases and Contracts
 - 1. Apple, Inc.
 - 2. Business Systems & Consultants, Inc.
 - 3. Gilbert, McLaughlin, Casella, Architects, PLC
 - 4. HMK Architects, PLLC
 - 5. System Integrations, Inc.
 - c. Legal Settlement Claim L-17030
 - d. FY 2024-2025 Capital Budget Request

Metropolitan Board of Public Education

Agenda

January 23, 2024

V. BOARD REPORTS

VI. ANNOUNCEMENTS

VII. WRITTEN INFORMATION TO THE BOARD

A. Sales Tax Collections as of January 20, 2023

VIII. ADJOURNMENT

METROPOLITAN NASHVILLE PUBLIC SCHOOL BOARD MEETING –

January 9, 2024

Members Present: Freda Player, Vice-chair, Erin O'Hara Block, Cheryl Mayes, Berthena Nabaa-McKinney and Abigail Tylor

Members Absent: Sharon Gentry, Rachael Anne Elrod, Chair, Emily Masters

Student Members Present: Alayna Mitchell and Christine Tran

Meeting called to order at 5:00 p.m.

CONVENE AND ACTION

- A. Call to Order – Freda Player called the meeting to order.
- B. Pledge of Allegiance - Led by Christiane Buggs, former MNPS Board Of Education member.

Motion to adopt the agenda.

By Erin O'Hara Block, seconded Berthena Nabaa-Mckineey, seconded Freda Player

Vote: 5-0 – unanimous

AWARDS AND RECOGNITIONS

- A. Coach Toney Brunetti, Pearl-Cohn High School – Tennessee Titans 2023 High School Coach of the Year – The Board and Dr. Battle recognized Coach Brunetti.

DIRECTOR'S REPORT

- A. Dr. Battle and staff presented a report on Core Tenet: Identify and Eliminate Inequities and the Equity Roadmap Update

PUBLIC PARTICIPATION

- A. Sarah Laos – Addressed the Board concerning the Equity Roadmap as it relates to MLK Magnet High School.
- B. Michael Bartus - Addressed the Board concerning the Equity Roadmap as it relates to MLK Magnet High School.

GOVERNANCE ISSUES

- a. Minutes – 12.12.23 – Regular Meeting
- b. Awarding of Purchases and Contracts
 - 1. Advanced Mechanical Contractors, Inc.
 - 2. Akers Advisory Group, LLC dba City Wide Facility Solutions of Nashville
 - 3. ERT, LLC
 - 4. Great Southern Recreation, LLC
 - 5. MicroReplay, Inc.
 - 6. Millsaps Gowan Government Relations
 - 7. Playcore Wisconsin, Inc. dba Game Time
 - 8. PlayPower LT Farmington, Inc
 - 9. Playworld Preferred
- c. Compulsory Attendance Waiver
- d. Legal Settlements L-16509; L-16538, and L-16527

The Agenda was adopted by unanimous consent.

BOARD REPORTS

- A. Freda Player gave brief update on the Capital Needs Budget.

ANNOUNCEMENTS

- A. Berthena Nabaa-McKinney – Announced that she will be hosting a community meeting on January 17th.
- B. Cheryl Mayes – Announced that MLK events will be held January 11-15, 2024. She also announced that District 6 committee meeting would resume in February.

Ms. Player adjourned the meeting at 6:13 p.m.



Chris M. Henson
Board Secretary

Rachael Anne Elrod
Board Chair

Date

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(1) VENDOR: Apple, Inc.

SERVICE/GOODS (SOW): Amendment #3 extends the contract term and increases the contract value. The contract is for the purchase of Apple hardware and software.

SOURCING METHOD: Amendment of a Previously Board Approved Contract

TERM: January 1, 2024 through March 31, 2024

FOR WHOM: MNPS Students and Staff

COMPENSATION: This amendment increases the contract value by \$1,000,000.

Total compensation for this contract is not to exceed \$6,000,000.

OVERSIGHT: Technology Services

EVALUATION: Based on the quality of the products and timeliness of delivery.

MBPE CONTRACT NUMBER: 7515152

SOURCE OF FUNDS: Various Operating and Federal Funds

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(2) VENDOR: Business Systems & Consultants, Inc.

SERVICE/GOODS (SOW): Contract is for the annual system support and services for Upland software - FileBound Records Management and Workflow system. The contract also includes services for discovery and related systems.

SOURCING METHOD: Sole Source

TERM: February 29, 2024 through September 30, 2026

FOR WHOM: Student Support Services, Exceptional Education, Human Resources, and Student Records

COMPENSATION: Contractor will be compensated in accordance with Exhibit A.

Total compensation for this contract is not to exceed \$300,000.

Total compensation is based on an estimated yearly amount of \$150,000.

OVERSIGHT: Technology Services

EVALUATION: Based on the quality of the software and services provided.

MBPE CONTRACT NUMBER: 7576916

SOURCE OF FUNDS: Operating Budget

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(3) VENDOR: Gilbert, McLaughlin, Casella, Architects, PLC

SERVICE/GOODS (SOW): Provision of architectural services for the addition at Alex Green Elementary School.

SOURCING METHOD: RFQ 204238

TERM: January 24, 2024 through Project Completion

FOR WHOM: Alex Green Elementary School

COMPENSATION: Contractor will be compensated in accordance with Exhibit A.

Total compensation for this contract is not to exceed \$596,500.

Total compensation is based on the estimated project completion amount.

OVERSIGHT: Facilities

EVALUATION: Based on the quality and timeliness of the services provided and adherence to the scope of work requirements.

MBPE CONTRACT NUMBER: 7527342

SOURCE OF FUNDS: Capital Funds

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(4) VENDOR: HMK Architects, PLLC

SERVICE/GOODS (SOW): Amendment #2 increases the contract value to cover the redesign of the mechanical, plumbing, and electrical system from a geothermal system to a traditional HVAC approach. The contract is for the provision of architectural services for the renovation and addition at Old Center Elementary School.

SOURCING METHOD: Amendment of a Previously Board Approved Contract

TERM: January 24, 2024 through Project Completion

FOR WHOM: Old Center Elementary School

COMPENSATION: This amendment increases the contract value by \$44,140.

Total compensation for this contract is not to exceed \$546,290.

OVERSIGHT: Facilities

EVALUATION: Based on the quality and timeliness of the services provided.

MBPE CONTRACT NUMBER: 7527346

SOURCE OF FUNDS: Federal – ESSER 3

GOVERNANCE ISSUES

A. ACTIONS

1. CONSENT

b. AWARDING OF PURCHASES AND CONTRACTS

(5) VENDOR: System Integrations, Inc.

SERVICE/GOODS (SOW): Amendment #2 increases the contract value to utilize funding provided through the Public School Security Grant. The contract is for the provision of video surveillance units, parts, service, and maintenance.

SOURCING METHOD: Amendment of a Previously Board Approved Contract

TERM: January 24, 2024 through June 30, 2024

FOR WHOM: MNPS Schools and Facilities

COMPENSATION: This amendment increases the contract value by \$3,000,000.

Total compensation for this contract is not to exceed \$5,500,000.

OVERSIGHT: Safety & Security

EVALUATION: Based on the quality and timeliness of delivery, services, and maintenance.

MBPE CONTRACT NUMBER: 10313

SOURCE OF FUNDS: Public School Security Grant, Operating Budget, and Capital Funds

School Additions, New Buildings, Renovations, Replacements and Sports Facilities

Alex Green Elementary Addition	\$	12,390,000
Amqui Elementary K-8 Conversion	\$	62,270,000
Antioch Cluster Elementary	\$	64,580,000
Antioch Early Learning Hub (Mt. View Road)	\$	28,890,000
Buena Vista Community Support Hub	\$	1,120,000
Cane Ridge Cluster Elementary (Burkitt Ridge)	\$	76,650,000
Glenclyff High Renovation	\$	10,450,000
Gra-Mar Community Support Hub	\$	26,560,000
Haywood Elementary Addition & Renovation	\$	53,630,000
Lakeview Elementary Replacement	\$	23,500,000
McGavock High Renovation	\$	12,450,000
Middle School SSMV Program	\$	7,330,000
MNPS PreK additions (Various Schools)	\$	41,720,000
Napier Elementary Playroom Addition	\$	2,740,000
Nashville School of the Arts	\$	146,800,000
Nashville School of the Arts Land	\$	20,520,000
Neelys Bend Elementary K-8 Conversion	\$	57,210,000
Overton Cluster Elementary	\$	66,450,000
Paragon Mills Elementary Addition & Renovation	\$	15,600,000
Pearl-Cohn High Renovation	\$	1,500,000
Percy Priest Elementary Replacement	\$	20,660,000
Robert E. Lillard - Community Achieves Support Hub	\$	16,090,000
Support Center for Family Information & Employees	\$	20,670,000
The Cohn Center - My Digital Future Space	\$	3,500,000
Westmeade Elementary Replacement	\$	71,150,000
Whites Creek High Renovation	\$	1,500,000
Sub Total	\$	865,930,000

District Wide Projects

Music Room Space Improvements	\$	4,911,300
Central Services Furniture & Equipment (Cafeteria Tables, etc.)	\$	700,000
School Safety and Security (Software, Cameras, Radios, Access Control, AEDs, FEs, etc.)	\$	3,000,000
Regional Bus Parking Terminals	\$	500,000
Bus and Fleet Vehicle Replacement	\$	5,000,000
DVR and Camera Upgrade/replacement	\$	1,800,000
Electric School bus charging infrastructure	\$	2,000,000
Nutrition Services Equipment (Hood Replacements, Equipment Replacements)	\$	1,000,000
Auditorium Upgrades (Lighting, Seating, Carpet, etc.)	\$	7,150,000
Athletic Facility Upgrade (Turf Restoration, Sprinklers, etc.)	\$	8,100,000
Electrical Upgrades (Site Lighting, Electrical Panels, PA systems, Interior Lighting, etc.)	\$	28,600,000
Elevator Remediations (Lift & Elevator Replacements, Elevator Code Remediations, etc.)	\$	2,670,000
Energy Upgrade (LED Lighting Retrofit)	\$	9,750,000
Environmental Remediation (Asbestos Removal, Lead Water Testing, Radon Testing, etc.)	\$	5,125,000
Exterior Building Improvements (Windows, Masonry Restoration, Exterior Doors, etc.)	\$	28,435,000
Fire Alarm Remediations (System Replacements, Full Audio Signals, Code Compliance, etc.)	\$	6,495,000
HVAC Upgrades (Boilers, Chillers, Cooling Towers, Outside Air Units, A/C Units, Controls, etc.)	\$	164,480,000
Interior Building Improvements (Carpet, Hard Flooring, Lockers, Interior Doors, Painting, etc.)	\$	13,585,000
Paving Upgrades (Seal & Stripe, Replacement, New Parking & Driveways, etc.)	\$	12,308,000
Plumbing Upgrades (Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, etc.)	\$	7,345,000
Roof Repair/Replacement (Full Replacements, Code Required Upgrades, Repairs, etc.)	\$	39,245,000
School Site Improvements (Sidewalks, Fencing, Handrails, Drainage Improvements, etc.)	\$	5,025,000
Infrastructure Replacement Projects (Network, Data Center, Telephony, Wireless, E-rate Match, etc.)	\$	12,270,589
Personal Computing Replacement Projects (1:1 student devices, staff devices, computer carts, etc.)	\$	9,140,317
Facility Infrastructure Improvement Projects (Projectors, Screenbeams, Audio Systems, etc.)	\$	16,044,000
ADA Compliance	\$	1,000,000
Casework, Furniture, Lab Upgrades	\$	1,000,000
Emergency Construction and Contingency	\$	5,000,000
Pre-K and K-4 Playgrounds	\$	500,000
School Improvement Small Projects (Kilns, Program Revisions, CTE Program Upgrades, etc.)	\$	2,000,000
High School Competition Turf Fields	\$	15,210,000
Sub Total	\$	419,389,205

Capital Budget Request: \$ 1,285,319,205

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
	MNPS Project - K-5, 6-8 Configuration	Priority Year	School Board District	Project Type	21-22 Program Capacity (MGT)	Oct. 23 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2024-2025	(2) Fiscal Year 2025-2026	(3) Fiscal Year 2026-2027	(4) Fiscal Year 2027-2028	(5) Fiscal Year 2028-2029	(6) Fiscal Year 2029-2030	Years 7-10 2031-2034
1	Alex Green Elementary	1	1	Addition (80)	366	450	123.0%	88.76	\$12,390,000						1
2	Amqui Elementary	1	3	Reno & Addition (K-8)	556	576	103.6%	89.20	\$62,270,000						2
3	Antioch Cluster Elementary	1	6	New (600)					\$64,580,000						3
4	Antioch Early Learning Hub (Mt. View Road)	1	6	New					\$28,890,000						4
5	Buena Vista Community Support Hub	1	1	Renovation				82.55	\$1,120,000						5
6	Cane Ridge Cluster Elementary (Burkitt Ridge)	1	2	New (600)					\$76,650,000						6
7	Glenclyff High	1	7	Design Fees only	1,170	1,095	93.6%	74.60	\$10,450,000						7
8	Gra-Mar Community Support Hub	1	3	Renovation					\$26,560,000						8
9	Haywood Elementary	1	2	Renovation	603	567	94.0%	74.14	\$53,630,000						9
10	Lakeview Elementary	1	6	Replacement (800)	599	551	92.0%	81.90	\$23,500,000						10
11	McGavock High	1	4	Design Fees Only	2,145	1,922	89.6%	77.56	\$12,450,000						11
12	Middle School SSMV Program	1		Renovation					\$7,330,000						12
13	MNPS PreK additions (Various Schools)	1		Addition					\$41,720,000						13
14	Napier Elementary	1	5	Playroom Addition	323	283	87.6%	82.72	\$2,740,000						14
15	Nashville School of the Arts	1	5	Replacement (800)	623	569	91.3%	76.13	\$146,800,000						15
16	Nashville School of the Arts	1	5	Land					\$20,520,000						16
17	Neelys Bend Elementary	1	3	Reno & Addition (K-8)	428	440	102.8%	87.10	\$57,210,000						17
18	Overton Cluster Elementary	1	2	New (600)					\$66,450,000						18
19	Paragon Mills Elementary	1	6	Renovation	665	552	83.0%	84.54	\$15,600,000						19
20	Pearl-Cohn High	1	5	Renovation	1,223	552	45.1%	78.33	\$1,500,000						20
21	Percy Priest Elementary	1	8	Replacement (600)	456	534	117.1%	74.99	\$20,660,000						21
22	Robert E. Lillard - Community Achieves Support Hub	1	1	Renovation				72.78	\$16,090,000						22
23	Support Center for Family Information & Employees	1		New					\$20,670,000						23
24	The Cohn Center - My Digital Future Space	1	9	Renovation				71.39	\$3,500,000						24
25	Westmeade Elementary	1	9	Replacement (800)	409	469	114.7%	79.28	\$71,150,000						25
26	Whites Creek High	1	1	Renovation	1,380	623	45.1%	80.02	\$1,500,000						26
27	Cane Ridge Cluster Middle	2	6	New (600)						\$100,370,000					27
28	Chadwell Elementary	2	3	Addition (80)	390	411	105.4%	87.00		\$17,060,000					28
29	Glenclyff High	2	7	Renovation	1,170	1,095	93.6%	74.60		\$70,030,000					29
30	McGavock High	2	4	Renovation	2,145	1,922	89.6%	77.56		\$148,100,000					30
31	Bass ALC	3	1	Renovation	396	333	84.1%	69.11			\$28,730,000				31
32	Glendale Elementary	3	8	Renovation	440	437	99.3%	73.75			\$17,020,000				32
33	Isaiah T. Creswell Middle	3	1	Renovation	400	302	75.5%	76.07			\$35,470,000				33
34	J. T. Moore Middle	3	8	Renovation	594	409	68.9%	74.62			\$35,050,000				34
35	Marshall, Thurgood Middle	3	6	Renovation	941	763	81.1%	74.82			\$36,470,000				35
36	McKissack Middle	3	1	Renovation	504	121	24.0%	70.89			\$36,940,000				36
37	The Academy @ Old Cockrill	3	1	Renovation	105	31	29.5%	67.54			\$10,730,000				37
38	Two Rivers Middle	3	4	Renovation	576	247	42.9%	74.28			\$36,510,000				38
39	Apollo Middle	4	6	Renovation	855	708	82.8%	76.44				\$48,590,000			39
40	Cole Elementary	4	2	Renovation	760	831	109.3%	77.59				\$27,640,000			40
41	Henry Maxwell Elementary	4	6	Renovation	603	554	91.9%	76.61				\$21,210,000			41
42	Johnson Learning Center	4	5	Renovation	315	124	39.4%	78.48				\$18,630,000			42
43	Jones Paideia Magnet	4	1	Renovation	328	242	73.8%	78.21				\$21,290,000			43
44	McGavock Elementary	4	4	Renovation	299	266	89.0%	77.28				\$13,860,000			44
45	Pearl-Cohn High	4	5	Renovation	1,223	552	45.1%	78.33				\$86,000,000			45
46	Wright Middle	4	7	Renovation	878	662	75.4%	77.88				\$43,040,000			46
47	A. Z. Kelley Elementary	5	6	Renovation	765	680	88.9%	79.70					\$30,450,000		47
48	Bellevue Middle	5	9	Renovation	635	383	60.3%	80.02					\$33,580,000		48

Text Color Legend
■ Renovation Projects ■ Additions/New School Projects which increase Capacity ■ Land/Other

Shading Color Legend
■ Innovation Schools ■ FY22 Unfunded Projects

Capacity Legend Condition Legend
■ >100% ■ 105% - 110% ■ <110% ■ >65.00 ■ 65.00 - 70.00 ■ <70.00

	(A)	(B)		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
	MNPS Project - K-5, 6-8 Configuration	Priority Year	School Board District	Project Type	21-22 Program Capacity (MGT)	Oct. 23 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2024-2025	(2) Fiscal Year 2025-2026	(3) Fiscal Year 2026-2027	(4) Fiscal Year 2027-2028	(5) Fiscal Year 2028-2029	(6) Fiscal Year 2029-2030	Years 7-10 2031-2034	
49	DuPont Elementary	5	4	Renovation	432	350	81.0%	79.19					\$19,800,000			49
50	Dupont Hadley Middle	5	4	Renovation	464	381	82.1%	79.61					\$36,030,000			50
51	Glenclyff Elementary	5	7	Renovation	565	530	93.8%	79.97					\$21,860,000			51
52	Harpeth Valley Elementary	5	9	Renovation	665	714	107.4%	80.01					\$31,910,000			52
53	Warner Elementary E.O.	5	5	Renovation	399	393	98.5%	79.14					\$28,620,000			53
54	West End Middle	5	8	Renovation	522	333	63.8%	78.88					\$33,720,000			54
55	Cora Howe School	6	5	Renovation	181	76	42.0%	80.41						\$20,570,000		55
56	East Nashville Magnet High	6	5	Renovation	758	549	72.4%	80.94						\$42,550,000		56
57	Gateway Elementary	6	3	Renovation	247	310	125.5%	80.52						\$15,130,000		57
58	Lockeland Elementary	6	5	Renovation	340	322	94.7%	80.44						\$13,240,000		58
59	Margaret Allen Middle	6	4	Renovation	468	296	63.2%	80.80						\$26,750,000		59
60	Shwab Elementary	6	5	Renovation	413	317	76.8%	81.43						\$22,400,000		60
61	Whites Creek High	6	1	Renovation	1,380	623	45.1%	80.02						\$91,430,000		61
62	Alex Green Elementary	7	1	Renovation	366	450	123.0%	88.76							\$23,450,000	62
63	Andrew Jackson Elementary	7	4	Renovation	466	488	104.7%	90.72							\$29,170,000	63
64	Antioch High	7	6	Renovation	2,093	2,169	103.6%	88.08							\$130,260,000	64
65	Antioch Middle	7	6	Renovation	693	692	99.9%	92.38							\$50,200,000	65
66	Bellshire Elementary	7	1	Renovation	432	367	85.0%	84.53							\$22,830,000	66
67	Big Picture High School (M. Vaught Bldg.)	7	9	Renovation	360	150	41.7%	85.68							\$28,400,000	67
68	Buena Vista Elementary	7	1	Renovation				82.55							\$25,710,000	68
69	Cane Ridge Elementary	7	6	Renovation	698	730	104.6%	86.73							\$35,610,000	69
70	Cane Ridge High	7	6	Renovation	1,778	1,961	110.3%	83.97							\$131,440,000	70
71	Carter-Lawrence Elementary	7	5	Renovation	466	198	42.5%	86.47							\$25,700,000	71
72	Chadwell Elementary	7	5	Renovation	390	411	105.4%	87.00							\$22,640,000	72
73	Charlotte Park Elementary	7	9	Renovation	542	516	95.2%	81.62							\$25,530,000	73
74	Cockrill Elementary	7	1	Renovation	413	284	68.8%	86.98							\$29,970,000	74
75	Croft Middle	7	7	Renovation	561	472	84.1%	83.84							\$44,620,000	75
76	Cumberland Elementary	7	1	Renovation	485	446	92.0%	87.36							\$26,880,000	76
77	Dan Mills Elementary	7	3	Renovation	561	605	107.8%	85.26							\$28,980,000	77
78	Dodson Elementary	7	4	Renovation	405	433	106.9%	85.64							\$25,780,000	78
79	Donelson Middle	7	4	Renovation	644	431	66.9%	88.74							\$45,620,000	79
80	DuPont Tyler Middle	7	4	Renovation	455	300	65.9%	82.48							\$50,240,000	80
81	Eakin Elementary	7	8	Renovation	556	546	98.2%	85.01							\$40,740,000	81
82	East Nashville Magnet Middle	7	5	Renovation	415	285	68.7%	83.85							\$33,130,000	82
83	Fall-Hamilton E.O. Elementary	7	5	Renovation	385	266	69.1%	88.26							\$25,310,000	83
84	Glengarry Elementary	7	7	Renovation	347	357	102.9%	84.92							\$25,700,000	84
85	Glenview Elementary	7	3	Renovation	584	611	104.6%	88.78							\$41,350,000	85
86	Gower Elementary	7	9	Renovation	580	616	106.2%	82.66							\$31,420,000	86
87	Gra-Mar Middle	7	3	Renovation				82.45							\$40,460,000	87
88	Granbery Elementary	7	2	Renovation	660	648	98.2%	82.00							\$28,880,000	88
89	H. G. Hill Middle	7	9	Renovation	702	431	61.4%	82.20							\$34,740,000	89
90	Harris-Hillman Sp. Ed.	7	8	Renovation	181	378	208.8%	83.88							\$26,670,000	90
91	Hattie Cotton Elementary	7	5	Renovation	314	217	69.1%	83.60							\$26,310,000	91
92	Haynes Middle	7	1	Renovation	333	253	76.0%	86.05							\$32,890,000	92
93	Head Middle	7	5	Renovation	680	551	81.0%	83.81							\$26,710,000	93
94	Hermitage Elementary	7	4	Renovation	323	311	96.3%	86.93							\$21,180,000	94
95	Hickman Elementary	7	4	Renovation	518	400	77.2%	88.52							\$28,060,000	95
96	Hillwood High	7	9	Renovation				78.56							\$123,710,000	96

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	MNPS Project - K-5, 6-8 Configuration	Priority Year	School Board District	Project Type	21-22 Program Capacity (MGT)	Oct. 23 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2024-2025	(2) Fiscal Year 2025-2026	(3) Fiscal Year 2026-2027	(4) Fiscal Year 2027-2028	(5) Fiscal Year 2028-2029	(6) Fiscal Year 2029-2030	Years 7-10 2031-2034	
97	Hull-Jackson Elem. Montessori	7	1	Renovation	495	365	73.7%	87.30							\$31,680,000	97
98	Hunters Lane High	7	3	Renovation	1,703	1,421	83.4%	83.20							\$115,670,000	98
99	Ida B. Wells Elementary	7	5	Renovation	366	206	56.3%	82.58							\$24,430,000	99
100	Inglewood Elementary	7	5	Renovation	252	220	87.3%	86.64							\$26,290,000	100
101	Isaac Litton Middle	7	3	Renovation	477	286	60.0%	82.02							\$41,750,000	101
102	J E Moss Elementary	7	6	Renovation	770	688	89.4%	86.15							\$39,780,000	102
103	J. F. Kennedy Middle	7	6	Renovation	945	911	96.4%	87.04							\$46,490,000	103
104	Jere Baxter Middle	7	3	Renovation	495	381	77.0%	81.50							\$36,550,000	104
105	Joelton Elementary	7	1	Renovation	323	279	86.4%	87.28							\$24,580,000	105
106	John B Whitsitt Elementary	7	7	Renovation	447	507	113.4%	83.40							\$26,420,000	106
107	John Early Museum Magnet Middle	7	1	Renovation	473	171	36.2%	82.93							\$39,730,000	107
108	Julia Green Elementary	7	8	Renovation	423	494	116.8%	91.96							\$26,310,000	108
109	Maplewood High	7	3	Renovation	817	707	86.5%	85.24							\$95,300,000	109
110	Martin Center	7	8	Renovation				76.26							\$18,080,000	110
111	McGruder Center	7	1	Renovation				55.24							\$13,810,000	111
112	Meigs Middle Magnet	7	5	Renovation	705	693	98.3%	84.36							\$34,430,000	112
113	Mt. View Elementary	7	6	Renovation	703	772	109.8%	83.89							\$33,850,000	113
114	Murrell at Glenn	7	5	Renovation	148	33	22.3%	82.15							\$21,510,000	114
115	Murrell School	7	5	Renovation				62.04							\$14,910,000	115
116	Napier Elementary	7	5	Renovation	323	283	87.6%	82.72							\$29,510,000	116
117	Old Brick Church	7	1	Renovation				64.43							\$17,160,000	117
118	Old Center Elementary (Addition funded w/ ESSER 3.0)	7	3	Renovation	347	351	101.2%	88.26							\$19,860,000	118
119	Operations Building	7		Renovation				86.49							\$18,660,000	119
120	Park Avenue Elementary	7	5	Renovation	770	333	43.2%	84.54							\$40,440,000	120
121	Print Shop	7		Renovation											\$2,430,000	121
122	Robertson Academy	7	8	Renovation				57.92							\$8,680,000	122
123	Rose Park Middle	7	8	Renovation	500	387	77.4%	85.19							\$37,680,000	123
124	Ross Early Learning Center	7	5	Renovation	244	234	95.9%	85.17							\$21,620,000	124
125	Ruby Major Elementary	7	4	Renovation	575	584	101.6%	88.67							\$33,830,000	125
126	Shayne Elementary	7	2	Renovation	751	706	94.0%	82.33							\$34,070,000	126
127	Smith Springs Elementary	7	2	Renovation	760	759	99.9%	91.33							\$37,990,000	127
128	Stanford Montessori Elementary	7	4	Renovation	455	435	95.6%	81.65							\$22,090,000	128
129	Stokes Bldg.	7	8	Renovation				60.93							\$11,870,000	129
130	Supply Center	7		Renovation				58.78							\$22,700,000	130
131	Sylvan Park Elementary	7	9	Renovation	404	439	108.7%	84.75							\$27,180,000	131
132	Taylor Stratton Elementary	7	3	Renovation	527	455	86.3%	84.93							\$29,980,000	132
133	The Cohn Center	7	9	Renovation				71.39							\$54,900,000	133
134	Thomas A. Edison Elementary	7	6	Renovation	622	592	95.2%	83.56							\$27,800,000	134
135	Tom Joy Elementary	7	3	Renovation	532	454	85.3%	81.99							\$33,200,000	135
136	Tulip Grove Elementary	7	4	Renovation	523	566	108.2%	86.62							\$32,020,000	136
137	Una Elementary	7	7	Renovation	646	741	114.7%	83.15							\$36,790,000	137
138	Waverly Belmont Elementary	7	8	Renovation	508	531	104.5%	85.60							\$29,690,000	138
139	William Henry Oliver Middle	7	2	Renovation	774	616	79.6%	88.33							\$45,340,000	139
140	Site Specific Projects								\$865,930,000	\$335,560,000	\$236,920,000	\$280,260,000	\$235,970,000	\$232,070,000	\$2,777,350,000	140

Text Color Legend
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Shading Color Legend
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	(A)	(B)		(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	
	MNPS Project - K-5, 6-8 Configuration	Priority Year	School Board District	Project Type	21-22 Program Capacity (MGT)	Oct. 23 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2024-2025	(2) Fiscal Year 2025-2026	(3) Fiscal Year 2026-2027	(4) Fiscal Year 2027-2028	(5) Fiscal Year 2028-2029	(6) Fiscal Year 2029-2030	Years 7-10 2031-2034	
Previously Completed Funded Projects																
141	Antioch High		6	Addition	2,093	2,169	103.6%	88.08	Completed							141
142	Cambridge Early Learning Center		6	New	170	135	79.4%	81.67	Completed							142
143	Cane Ridge High		6	Addition	1,778	1,961	110.3%	83.97	In Progress							143
144	Casa Azafraan Early Learning Center		7	Lease	100	94	94.0%	70.77	Completed							144
145	Churchwell Museum Magnet Elementary		1	Addition and Reno.	372	294	79.0%	87.47	Completed							145
146	Crieve Hall Elementary		2	Addition	561	500	89.1%	88.51	Completed							146
147	Eagle View Elementary		6	New	679	687	101.2%	89.54	Completed							147
148	East Nashville Magnet Bleachers and Concessions		5	Stadium Upgrade					Completed							148
149	Glenclyff High Track and Concessions		7	Stadium Upgrade					Completed							149
150	Goodlettsville Elementary		3	Replacement	542	435	80.3%	100.00	Completed							150
151	Goodlettsville Middle		3	Replacement	572	411	71.9%	85.17	Completed							151
152	Hillsboro High		8	Replacement	1,425	1,247	87.5%	92.08	Completed							152
153	Hume-Fogg Magnet High		5	Renovation	945	892	94.4%	79.32	Completed							153
154	Hunters Lane High Track & Stadium		3	Stadium Upgrade					In Progress							154
155	Ivanetta H. Davis Early Learning Center		1	Addition and Reno.	190	154	81.1%	75.56	Completed							155
156	Joelton Middle		1	Addition and Reno.				82.49	Completed							156
157	John Overton High		2	Addition and Reno.	1,995	1,985	99.5%	90.37	Completed							157
158	Lakeview Elementary		6	Replacement	599	551	92.0%	81.90	In Progress							158
159	Lawson High		9	Replacement	1,600	1,243	77.7%	100.00	Completed							159
160	Madison Middle		3	Addition	653	365	55.9%	81.06	Completed							160
161	Maplewood High School Track & Stadium		3	Stadium Upgrade					Completed							161
162	Martin Luther King Jr. Magnet High		5	Addition and Reno.	1,350	1,219	90.3%	90.12	Completed							162
163	McMurray Middle		2	Renovation	869	689	79.3%	87.60	Completed							163
164	Nashville School of the Arts		5	Design	623	569	91.3%	76.13	On Hold							164
165	Nashville School of the Arts		5	Land					On Hold							165
166	Norman Binkley Elementary		7	Addition and Reno.	665	718	108.0%	89.49	Completed							166
167	Paragon Mills Elementary		6	Renovation	665	552	83.0%	84.54	In Progress							167
168	Pearl-Cohn High Track & Stadium		5	Stadium Upgrade					Completed							168
169	Pennington Elementary		4	Renovation	356	295	82.9%	81.37	Completed							169
170	Percy Priest Elementary		8	Replacement	456	534	117.1%	74.99	In Progress							170
171	Rosebank Elementary		5	Renovation	380	440	115.8%	84.74	Completed							171
172	Stratford STEM Magnet		5	Addition and Reno.	1531	767	50.1%	90.07	Completed							172
173	Tusculum Elementary		2	Replacement	784	633	80.7%	86.94	Completed							173
174	MNPS Early Childhood Dev Center @ Park Avenue															139
Leased Facilities																
175	Bailey Building (Nashville Classical)	7	5	Renovation	698			80.23							\$36,930,000	175
176	Baxter ALC (Liberty Collegiate)	7	1	Renovation	334			61.73							\$19,170,000	176
177	Brick Church Middle (LEAD)	7	1	Renovation	623			76.53							\$34,200,000	177
178	Cameron College Prep (LEAD)	7	5	Renovation	812			82.74							\$47,840,000	178
179	Dalewood (East End)	7	5	Renovation	932			88.48							\$41,410,000	179
180	Kirkpatrick Elementary (KIPP)	7	5	Renovation	368			78.81							\$24,560,000	180
181	McCann (Nashville Prep)	7	1	Renovation	268			66.57							\$16,070,000	181
182	Neelys Bend Middle (LEAD)	7	3	Renovation	695			70.12							\$41,030,000	182
	Leased Facilities														\$261,210,000	

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	MNPS Project - K-5, 6-8 Configuration	Priority Year School Board District	Project Type	21-22 Program Capacity (MGT)	Oct. 23 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2024-2025	(2) Fiscal Year 2025-2026	(3) Fiscal Year 2026-2027	(4) Fiscal Year 2027-2028	(5) Fiscal Year 2028-2029	(6) Fiscal Year 2029-2030	Years 7-10 2031-2034	
	District Wide Projects														
183	Music Room Space Improvements					Music Makes Us		\$4,911,300							183
184	Central Services Furniture & Equipment (Cafeteria Tables, etc.)					Central Services		\$700,000	\$320,000	\$332,800	\$346,112	\$360,000	\$374,000	\$1,172,490	184
185	School Safety and Security (Software, Cameras, Radios, Access Control, AEDs, FEs, etc.)					Safety & Security		\$3,000,000	\$3,135,000	\$3,276,075	\$3,423,498	\$3,577,556	\$3,738,546	\$11,720,341	185
186	Regional Bus Parking Terminals					Transportation		\$500,000	\$2,000,000	\$500,000	\$2,000,000	\$500,000	\$2,000,000	\$2,500,000	186
187	Bus and Fleet Vehicle Replacement					Transportation		\$5,000,000	\$5,225,000	\$5,460,125	\$5,705,831	\$5,962,593	\$6,230,910	\$19,533,902	187
188	DVR and Camera Upgrade/replacement					Transportation		\$1,800,000							188
189	Electric School bus charging infrastructure					Transportation		\$2,000,000	\$2,090,000	\$2,184,050	\$2,282,332	\$2,385,037	\$2,492,364	\$7,813,561	189
190	Nutrition Services Equipment (Hood Replacements, Equipment Replacements)					Nutrition Services		\$1,000,000	\$1,600,000	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$1,000,000	190
191	Auditorium Upgrades (Lighting, Seating, Carpet, etc.)					Maintenance		\$7,150,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000	191
192	Athletic Facility Upgrade (Turf Restoration, Sprinklers, etc.)					Maintenance		\$8,100,000	\$525,000	\$950,000	\$980,000	\$750,000	\$750,000	\$3,000,000	192
193	Electrical Upgrades (Site Lighting, Electrical Panels, PA systems, Interior Lighting, etc.)					Maintenance		\$28,600,000	\$2,590,000	\$1,375,000	\$1,115,000	\$1,050,000	\$850,000	\$3,150,000	193
194	Elevator Remediations (Lift & Elevator Replacements, Elevator Code Remediations, etc.)					Maintenance		\$2,670,000	\$475,000	\$475,000	\$475,000	\$585,000	\$600,000	\$3,000,000	194
195	Energy Upgrade (LED Lighting Retrofit)					Maintenance		\$9,750,000	\$4,000,000	\$4,000,000	\$4,000,000	\$1,500,000	\$750,000	\$3,000,000	195
196	Environmental Remediation (Asbestos Removal, Lead Water Testing, Radon Testing, etc.)					Maintenance		\$5,125,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$1,900,000	\$12,500,000	196
197	Exterior Building Improvements (Windows, Masonry Restoration, Exterior Doors, etc.)					Maintenance		\$28,435,000	\$1,300,000	\$1,300,000	\$825,000	\$855,000	\$750,000	\$3,000,000	197
198	Fire Alarm Remediations (System Replacements, Full Audio Signals, Code Compliance, etc.)					Maintenance		\$6,495,000	\$1,225,000	\$1,125,000	\$1,125,000	\$1,125,000	\$950,000	\$3,000,000	198
199	HVAC Upgrades (Boilers, Chillers, Cooling Towers, Outside Air Units, A/C Units, Controls, etc.)					Maintenance		\$164,480,000	\$62,755,000	\$60,850,000	\$58,440,000	\$48,350,000	\$40,750,000	\$100,000,000	199
200	Interior Building Improvements (Carpet, Hard Flooring, Lockers, Interior Doors, Painting, etc.)					Maintenance		\$13,585,000	\$540,000	\$450,000	\$450,000	\$450,000	\$450,000	\$3,000,000	200
201	Paving Upgrades (Seal & Stripe, Replacement, New Parking & Driveways, etc.)					Maintenance		\$12,308,000	\$475,000	\$500,000	\$575,000	\$575,000	\$575,000	\$6,200,000	201
202	Plumbing Upgrades (Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, etc.)					Maintenance		\$7,345,000	\$475,000	\$525,000	\$675,000	\$725,000	\$775,000	\$3,000,000	202
203	Roof Repair/Replacement (Full Replacements, Code Required Upgrades, Repairs, etc.)					Maintenance		\$39,245,000	\$8,225,000	\$8,225,000	\$7,850,000	\$6,500,000	\$6,750,000	\$20,500,000	203
204	School Site Improvements (Sidewalks, Fencing, Handrails, Drainage Improvements, etc.)					Maintenance		\$5,025,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$3,000,000	204
205	Infrastructure Replacement Projects (Network, Data Center, Telephony, Wireless, E-rate Match, etc.)					Technology		\$12,270,589	\$10,618,408	\$10,867,075	\$11,863,359	\$11,593,175	\$12,937,069	\$56,155,865	205
206	Personal Computing Replacement Projects (1:1 student devices, staff devices, computer carts, etc.)					Technology		\$9,140,317	\$9,150,763	\$9,166,578	\$14,071,792	\$9,138,309	\$9,154,132	\$37,105,178	206
207	Facility Infrastructure Improvement Projects (Projectors, Screenbeams, Audio Systems, etc.)					Technology		\$16,044,000	\$6,828,071	\$6,968,274	\$7,076,683	\$7,202,800	\$7,330,123	\$30,782,965	207
208	ADA Compliance					Construction		\$1,000,000	\$1,060,000	\$1,123,600	\$1,191,016	\$1,262,477	\$1,338,226	\$4,255,557	208
209	Casework, Furniture, Lab Upgrades					Construction		\$1,000,000	\$1,060,000	\$1,123,600	\$1,191,016	\$1,262,477	\$1,338,226	\$4,255,557	209
210	Emergency Construction and Contingency					Construction		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000	210
211	Pre-K and K-4 Playgrounds					Construction		\$500,000	\$530,000	\$561,800	\$595,508	\$631,238	\$669,113	\$2,127,779	211
211	School Improvement Small Projects (Kilns, Program Revisions, CTE Program Upgrades, etc.)					Construction		\$2,000,000	\$3,500,000	\$4,000,000					211
212	High School Competition Turf Fields					Construction		\$15,210,000	\$11,450,000						212
	District Wide Projects							\$419,389,205	\$149,252,242	\$134,438,977	\$135,357,148	\$114,940,663	\$110,152,707	\$362,773,195	
	Grand Total							\$1,285,319,205	\$484,812,242	\$371,358,977	\$415,617,148	\$350,910,663	\$342,222,707	\$3,401,333,195	
	2021-2031 Grand Total													\$6,651,574,137	

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Metropolitan Nashville Public Schools
Sales Tax Collections
As of January 20, 2024

General Purpose Fund

MONTH	2023-2024 Projection	TOTAL 2023-2024 COLLECTIONS	\$ Change For Month - FY24 Projection	% Change For Month - FY24 Projection	% Increase / Decrease Year- To-Date
September	\$29,614,730.71	\$23,500,346.50	(\$6,114,384.21)	-20.65%	-20.65%
October	31,300,471.66	30,353,786.31	(946,685.35)	-3.02%	-11.58%
November	32,275,358.53	30,414,845.48	(1,860,513.05)	-5.76%	-9.57%
December	32,893,416.28	31,955,643.83	(937,772.45)	-2.85%	-8.85%
January	31,779,095.35	30,477,016.30	(1,302,079.05)	-4.10%	-7.07%
February	35,682,401.73				
March	29,103,582.21				
April	29,031,422.83				
May	33,945,570.52				
June	32,571,772.75				
July	34,915,238.30				
August	34,936,439.13				
TOTAL	\$388,049,500.00	\$146,701,638.42	(\$11,161,434.11)		-7.07%

Debt Service Fund

MONTH	2023-2024 Projection	TOTAL 2023-2024 COLLECTIONS	\$ Change For Month - FY24 Projection	% Change For Month - FY24 Projection	% Increase / Decrease Year- To-Date
September	\$5,585,730.06	\$4,433,949.71	(\$1,151,780.35)	-20.62%	-20.62%
October	5,905,807.72	5,727,028.84	(178,778.88)	-3.03%	-11.58%
November	6,089,750.46	5,738,549.23	(351,201.23)	-5.77%	-9.57%
December	6,206,366.29	6,029,260.79	(177,105.50)	-2.85%	-8.85%
January	5,996,114.96	5,750,279.37	(245,835.59)	-4.10%	-7.07%
February	6,732,595.15				
March	5,491,296.18				
April	5,477,681.06				
May	6,404,887.91				
June	6,145,678.22				
July	6,587,845.91				
August	6,591,846.09				
TOTAL	\$73,215,600.00	\$27,679,067.94	(\$2,104,701.54)		-7.07%