

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting
September 8, 2011
After Campus Facility Tour at 6:00 p.m.
(approximately 7:30 p.m.)

SAU 55 Office
Plaistow, NH

AGENDA

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – April 14, 2011
5. Correspondence
6. Delegations and Individuals
7. Expenditures and Receipts Reports
8. Reports of Committees
 - a. Budget Committee Members
 - b. School Board Representative
9. Unfinished Business
10. New Business
 - a. Facility Tours
 - b. Meeting Dates
 - c. Budget Presentations
 - d. SharePoint Site
11. Other Business
12. Future Agenda and Dates
 - Budget Committee:
 - a. Thursday, October 13, 2011 – 7:00 p.m., Joint with School Board, at PAC
 - b. Thursday, October 27, 2011 – 7:00 p.m., at SAU Boardroom
 - Other Meetings:
 - a. Tuesday, September 13 – 8:30 a.m., Facilities Committee, at SAU Boardroom
 - b. Tuesday, September 13 – 10:15 a.m., Safety Committee, at SAU Boardroom
 - c. Tuesday, September 13 – 6:00 p.m., Facility Tours, at Danville, Sandown North and Sandown Central
 - d. Thursday, September 22 – 6:00 p.m., Facility Tours, at Pollard and Atkinson
13. Adjournment

TIMBERLANE REGIONAL SCHOOL DISTRICT

NOTICE OF ANNUAL FACILITIES TOUR

Richard A. La Salle, Superintendent
Winfried Feneberg, Asst. Superintendent
George Stokinger, Business Administrator
James Hughes, Facilities Director

Lisa Withee, Facilities Committee Chair
Michelle O'Neil, Budget Committee Chair
Lori Aubrey, School Board Chair

The TRSD Facilities Committee will meet jointly with the TRSD Budget Committee and the School Board to conduct their annual tour of District schools. Tour dates, times and locations (in order of tour) are as follows:

THURSDAY, SEPTEMBER 8 AT 6:00 PM

Timberlane Regional High School, 36 Greenough Road, Plaistow
Timberlane Performing Arts Center, 40 Greenough Road, Plaistow
Timberlane Regional Middle School, 44 Greenough Road, Plaistow

TUESDAY, SEPTEMBER 13 AT 6:00 PM

Danville Elementary, 23 School Street, Danville
Sandown North Elementary, 23 Stage Coach Road, Sandown
Sandown Central Elementary, 295 Main Street, Sandown

THURSDAY, SEPTEMBER 22 AT 6:00 PM

Pollard School, 120 Main Street, Plaistow
Atkinson Academy, 17 Academy Ave, Atkinson

Members of the public are welcome to attend.

The Timberlane Regional Facilities Committee reserves the right to amend these dates, location, or times as necessary. Log on to www.timberlane.net for more information.

The Timberlane Regional Facilities Committee meeting dates are posted on the District website. Log on to www.timberlane.net and click on "Calendar/Events" or "Calendar of Upcoming Meetings."

The MISSION of the Timberlane Regional School District is to engage all students in challenging and relevant learning opportunities, emphasizing high aspirations and personal growth.

**TIMBERLANE REGIONAL SCHOOL DISTRICT
BUDGET COMMITTEE**

Budget Calendar

DAY	DATE	MEETING	PLACE	TIME
Thursday	September 9, 2011	Budget Committee	SAU Office	7:30 PM
Thursday	October 13, 2011	Joint BC & TRSB	PAC	7:00 PM
Thursday	October 27, 2011	Budget Committee	SAU Office	7:00 PM
Thursday	November 10, 2011	Budget Committee	SAU Office	7:00 PM
Tuesday	November 22, 2011	Budget Committee	SAU Office	7:00 PM
Thursday	December 8, 2011	Budget Committee	SAU Office	7:00 PM
Thursday	December 22, 2011	Budget Committee	SAU Office	7:00 PM
Thursday	January 12, 2012 (January 13, 2012 snow date)	Public Hearing	PAC	7:00 PM
Thursday	January 26, 2012	Budget Committee	SAU Office	7:00 PM
Thursday	February 9, 2012 (February 10, 2011 snow date)	Deliberative Session	PAC	7:00 PM
Tuesday	March 13, 2012	Voting	Polls	
Thursday	March 22, 2012	Budget Committee (Annual Organization)	SAU Office	7:00 PM
Thursday	April 12, 2012	Budget Committee	SAU Office	7:00 PM

2 0 1 1 - 2 0 1 2

TIMBERLANE REGIONAL SCHOOL DISTRICT

2012 ANNUAL MEETING AND ELECTION CALENDAR FOR SB2 DISTRICT

<u>Deadline/Date</u>	<u>Action</u>	<u>Reference</u>
Tuesday, January 10, 2012	Post Public Notice of School Board Budget Hearing (By the 2 nd Tuesday in January)	RSA 40:13, II-a (a)
Tuesday, January 10, 2012	Citizens Petition Articles Must be Submitted (On the 2 nd Tuesday in January)	RSA 40:13 II-a (b) RSA 197:6
Tuesday, January 10, 2012	Deadline for finalization of cost items CBA's to be presented at annual meeting (On the 2 nd Tuesday in January)	RSA 32:5-a
Thursday, January 12, 2012	Public Hearing/Proposed Budget and Bond Issues Performing Arts Center—7 PM (snow date: January 13, 2012) (On or before the 3 rd Tuesday in January)	RSA 40:13, II-a (c)
Tuesday, January 17, 2012	Supervisor Of Checklist Posts Checklist (On the 4 th Tuesday before Deliberative)	RSA 671:15 RSA 654:26 + 27
Tuesday, January 24, 2011	Supervisor Of Checklist Correction Session (On day immediately prior to first day of filing)	RSA 671:15 – 669:5
Wednesday, January 25, 2012	First Day of Filing Period For Candidates. File at SAU Office, 30 Greenough Road, Plaistow, NH 8:30am-4pm (On the 7 th Wednesday before election)	RSA 671:19 RSA 669:19
Saturday, January 28, 2012	Supervisor Of Checklist Holds A Checklist Correction Session (On Saturday 6-13 days before Deliberative)	RSA 671:15 – 669:5 RSA 654:27)
Monday, January 30, 2012	Post Warrants and Budget For Session I and II At Place of Meeting And One Other Location (On or before last Monday in January)	RSA 40:13, II-a (d) RSA 197:5-A, 197:7
Friday, February 3, 2012	Last Day of Filing Period For Candidates (Ends Friday of following week of first day)	RSA 671:19 RSA 669:19
Thursday, February 9, 2012	Deliberative Session I Performing Arts Center – 7:00 PM (snow date: February 10, 2012) (Between the 1 st and 2 nd Saturdays following the last Monday in January)	RSA 40:13 III, IV
Tuesday, February 14, 2012	Supervisors of Checklist re-post Checklist (On the 4 th Tuesday before voting)	RSA 671:15 RSA 654:26 + 27
Saturday, March 3, 2011	Supervisor Of Checklist Holds A Checklist Correction (On Saturday 6-13 days before voting)	RSA 671:15 – 669:5 RSA 654:27
Tuesday, March 13, 2012	District Voting (Session II) Budget/Bond Voting And Election Absentee Ballots Collected. <u>Residents May Register At The Polls.</u> Atkinson – Atkinson Community Ctr, Rte 121 – 7am-8pm (TENTATIVE) Danville – Fire Association Hall, Rte 111 – 8am-7pm Plaistow – Pollard School, Main Street – 7am-8pm Sandown – Sandown Town Hall, Main Street – 8am-8pm	RSA 40:13 VIII

**TIMBERLANE REGIONAL SCHOOL DISTRICT
2011- 2012 BUDGET COMMITTEE**

ATKINSON

Catherine (Kate) Rochford, Vice-Chair (2012)
7 Hemlock Heights Road
Atkinson, NH 03811
(H) 329-5979 (C) 553-8124
(W) 978-659-4386
E-mail (H) katedevins@aol.com
E-mail (W) catherine.rochford@philips.com

Gregory Spero (2012/2014)
56 Maple Avenue
Atkinson, NH 03811
(H) 362-6415 (C) (617) 233-8463
E-mail gregory.spero@bcbsma.com

DANVILLE

Donald Cook (2014)
53 Peabody Drive
Danville, NH 03819
(H) 382-2451
E-mail donaltdcook@yahoo.com

Michelle O'Neil, Chair (2013)
16 Jade Drive
Danville, NH 03819
(C) 401-0456
E-mail michelle_oneil@alum.rit.edu

PLAISTOW

Michele Conte (2012)
4 Sunview Park
Plaistow, NH 03865
(H) 382-3146 (C) 702-0192
E-mail mickieconte@comcast.net

Normand Bouchard (2013)
3 Culver Street
Plaistow, NH 03865
(H) 382-4603
E-mail nlbouchard@comcast.net

Patricia (Tricia) Holt (2012/2014)
42 Kingston Road
Plaistow, NH 03865
(H) 382-9275 (C) 247-1526
E-mail jessie9275@myfairpoint.net

SANDOWN

Heidi Chaput (2012)
46 Pillsbury Road
Sandown, NH 03873
(H) 329-8178 (C) 238-8070
E-mail kastlevu@comcast.net

Cathy Lisi (2013)
41 Compromise Lane
Sandown, NH 03873
(H) 682-3693
E-mail thelisifamily@comcast.net

SCHOOL BOARD REPRESENTATIVE

Rob Collins
75 Walker Road
Danville, NH 03819
E-mail robcollins89@gmail.com

SAU 55 OFFICE

George Stokinger, Business Administrator
30 Greenough Road
Plaistow, NH 03865
382-6119 ext. 2221
E-mail george.stokinger@timberlane.net

SECRETARY

Kathy Smith
30 Greenough Road
Plaistow, NH 03865
382-6119 x2226
E-mail kathleen.smith@timberlane.net

Committee Assignments

Curriculum – Michelle, Heidi
Facilities-
Safety –
Technology – Don