

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Regular Meeting (joint with School Board)  
October 13, 2011 – 7:00 PM**

**Performing Arts Center  
Plaistow, NH**

**AGENDA**

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – September 8, 2011
5. Correspondence
6. Delegations and Individuals
7. Expenditures and Receipts Reports
8. Reports of Committees
  - a. Budget Committee Members
  - b. School Board Representative
9. Unfinished Business
10. New Business
  - a. 2012 – 2013 Budget Presentation
11. Other Business
12. Future Agenda and Dates
  - Budget Committee:
    - a. Thursday, October 27, 2011 – 7:00 p.m. at SAU
    - b. Thursday, November 10, 2011 – 7:00 p.m. at SAU
  - Other Meetings:
    - a. Tuesday, October 18 – 8:30 a.m., Facilities Committee, SAU Boardroom
    - c. Wednesday, October 26 - 7:00 p.m., SAU budget work session, SAU Boardroom
    - d. Wednesday, November 16 – 7:00 p.m. SAU Public Hearing on 2013 Budget

TIMBERLANE REGIONAL SCHOOL DISTRICT  
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New Hampshire

ENROLLMENT REPORT    October 1, 2011

<u>GRADE</u>	<u>ATKINSON</u>	<u>DANVILLE</u>	<u>PLAISTOW</u>	<u>SANDOWN</u>	<u>TUITION</u>	<u>TOTALS</u>
PS	32		63		1	95
K	32	45	68	64		209
01	77	23	73	73		246
02	52	62	87	73	1	274
03	78	53	91	70		292
04	92	56	78	84		310
05	70	63	75	87	1	295
<b>TOTAL ELM</b>	<b>401</b>	<b>302</b>	<b>472</b>	<b>451</b>	<b>2</b>	<b>1626</b>
<b>TOTAL PS</b>	<b>32</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>1</b>	<b>95</b>
06	82	80	91	87	1	341
07	77	67	88	102	3	337
08	90	67	109	78		344
<b>TOTAL MID</b>	<b>249</b>	<b>214</b>	<b>288</b>	<b>267</b>	<b>4</b>	<b>1022</b>
09	85	68	116	84	2	355
10	79	71	95	90	1	336
11	87	64	115	102	3	371
12	81	67	120	88	1	357
<b>TOTAL SEN</b>	<b>332</b>	<b>270</b>	<b>446</b>	<b>364</b>	<b>7</b>	<b>1419</b>
<b>TOTAL ALL</b>	<b>1014</b>	<b>786</b>	<b>1269</b>	<b>1082</b>	<b>14</b>	<b>4162</b>

NOTE: TUITION STUDENTS ARE INCLUDED IN THE ELEMENTARY SCHOOL TOTALS