

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Regular Meeting  
November 8, 2012 – 7:00 PM**

**SAU # 55 Office  
Plaistow, NH**

**AGENDA**

1. Call to Order – Chair
  2. Roll Call – Clerk
  3. Pledge of Allegiance
  4. Approval of Minutes – October 25, 2012
  5. Correspondence
  6. Delegations and Individuals
  7. Expenditures and Receipts Reports
  8. Reports of Committees
    - a. Budget Committee Members
    - b. School Board Representative
  9. Unfinished Business
    - a. School Board Policy DFD, Gate Receipts and Admission
    - b. Facilities explanation of Electrical, Plumbing and general repair supplies
  10. New Business
    - a. 2013 – 2014 Budget
  11. Other Business
  12. Future Agenda and Dates
    - a. Tuesday, November 20, 2012 – 7:00 p.m. at SAU
    - b. Monday, December 3, 2012– 7:00 p.m. at SAU
    - c. Thursday, December 13, 2012 – 7:00 p.m. at SAU
    - d. Thursday, December 27, 2012 – 7:00 p.m. at SAU
- Other Meetings:
- a. Tuesday, November 13 – 8:30 a.m. Facilities Comm., SAU Boardroom
  - b. Tuesday, November 13 – 10:15 a.m. Safety Comm., SAU Boardroom
  - c. Wednesday, November 14 – 7:00 p.m. SAU Public Hearing on 2014 Budget