

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

**Regular Meeting
November 20, 2012 – 7:00 PM**

**SAU # 55 Office
Plaistow, NH**

AGENDA

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – November 8, 2012
5. Correspondence
6. Delegations and Individuals
7. Unfinished Business
 - a. Dennis Francoeur’s questions
 - b. Athletic Trainer expense trend
8. New Business
 - a. 2013 – 2014 Budget
9. Reports of Committees
 - a. Budget Committee Members
 - b. School Board Representative
10. Other Business
11. Future Agenda and Dates
 - a. Budget Committee:
 - a. Monday, December 3, 2012– 7:00 p.m. at SAU
 - b. Thursday, December 13, 2012 – 7:00 p.m. at SAU
 - c. Thursday, December 27, 2012 – 7:00 p.m. at SAU
 - d. Thursday, January 10, 2013 – Public Hearing - 7:00 p.m. at PAC
 - e. Thursday, January 24, 2013 – 7:00 p.m. at SAU
 - f. Thursday, February 7, 2013 – Deliberative Session - 7:00 p.m. at PAC
 - g. Thursday, February 14, 2013 – 7:00 p.m. at SAU
 - h. Thursday, March 28, 2013 – 7:00 p.m. at SAU (Org. Mtg)
 - i. Thursday, April 11, 2013 – 7:00 p.m. at SAU

Other Meetings/Important Dates:

- a. Tuesday, March 12, 2013 - Election Day