

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Special Meeting  
November 4, 2013  
7:00 p.m.**

**SAU 55 Office  
Plaistow, NH**

**AGENDA**

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – October 24, 2013
5. Correspondence
6. Delegations and Individuals
7. Administrative Report
8. Reports of Committees
  - a. Budget Committee Members
  - b. School Board Representative
9. Unfinished Business
10. New Business
  - a. Review recent correspondence
  - b. Conversation and review of 2015 Budget with Jim Hughes, Facilities Director
  - c. 2014-2015 District Budget
11. Other Business
12. Future Agenda and Dates
  - Budget Committee:
    - a. Thursday, November 14, 2013 – 7:00 p.m., at SAU Boardroom
    - b. Tuesday, November 26, 2013 – 7:00 p.m., at SAU Boardroom
    - c. Thursday, December 12, 2013 – 7:00 p.m., at SAU Boardroom
  - Other Meetings:
    - a. Wednesday, November 13, SAU 55 Public Hearing, 7:00 p.m., SAU Boardroom
13. Adjournment