

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Regular Meeting  
November 26, 2013  
7:00 p.m.**

**SAU 55 Office  
Plaistow, NH**

**AGENDA**

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – November 14, 2013
5. Correspondence
6. Delegations and Individuals
7. Administrative Report
8. Reports of Committees
  - a. Budget Committee Members
  - b. School Board Representative
9. Unfinished Business
10. New Business
  - a. Full Day Kindergarten Presentation
  - b. Technology Director John Holland
  - c. 2014-2015 District Budget
  - d. Impact of '13-'14 Budget on 2013 Tax Rates
  - e. Impact of '14-'15 Budget on 2014 Tax Rates
11. Other Business
12. Future Agenda and Dates

**Budget Committee:**

- a. Thursday, December 12, 2013 – 7:00 p.m., at SAU Boardroom
- b. Thursday, December 26, 2013 – 7:00 p.m., at SAU Boardroom
- c. Thursday, January 23, 2014 – 7:00 p.m., at SAU Boardroom
- d. Thursday, February 13, 2014 – 7:00 p.m., at SAU Boardroom
- e. Thursday, March 27, 2014 – 7:00 p.m., at SAU Boardroom (Annual Meeting)
- f. Thursday, April 10, 2014 – 7:00 p.m., at SAU Boardroom

**Other Meetings:**

- a. Public Hearing, Thursday, January 16, 2014 – 7:00 p.m., at PAC
- b. Deliberative Session, Thursday, February 6, 2014 – 7:00 p.m., at PAC

13. Adjournment