

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting

March 27, 2014

Immediately following Organizational Meeting
(which starts at 7:00 p.m.)

**SAU No. 55 Office
Plaistow, NH**

AGENDA

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – Dec 12 (revised), Feb. 6, meeting after Deliberative Session
5. Correspondence
6. Delegations and Individuals
7. Administrative Report
6. Reports of Committees
 - a. Budget Committee Members
 - b. School Board Representative
7. Unfinished Business
8. New Business
 - a. Review Election Results
 - b. Danville Vacancy
 - c. Goals & Objectives for Committee
 - d. Training for Committee
 - e. Committee Operating Procedures
 - f. 2015-2016 Budget Review Process
 - g. Committee Assignments
 - h. SAU / District Overview (George)
 - i. Budget Process Overview (George)
9. Other Business
10. Future Agenda and Dates
 - Budget Committee:
 - a. Thursday, April 10, 2014 – 7:00 p.m. SAU Office
(Final Meeting of school year)
 - b. Thursday, September 11, 2014 – 7:00 p.m., SAU Office

NOTE: Members please “reply to all” to a committee group e-mail if you are NOT attending the meeting.