

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Regular Meeting**

**September 11, 2014**

**After Campus Facility Tour at 6:00 p.m. (approximately 7:30 p.m.)**

**SAU 55 Office  
Plaistow, NH**

**AGENDA**

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – April 10, 2014
5. Correspondence
6. Delegations and Individuals
7. Administrative Report
8. Reports of Committees
  - a. Budget Committee Members
  - b. School Board Representative
9. Unfinished Business
10. New Business
  - a. Facility Tours
  - b. Budget Training with Plaistow
  - c. Budget Survey
  - d. Budget Comm representative to CIP Committee
  - e. HealthTrust return of surplus
  - f. Line item over expenditures
  - g. Committee Goals & Objectives
  - h. Tasks to accomplish Goals & Objectives
11. Other Business
12. Future Agenda and Dates

**Budget Committee:**

- a. Thursday, October 9, 2014 – 7:00 p.m., at SAU Boardroom
- b. Thursday, October 23, 2014 – 7:00 p.m., at SAU Boardroom
- c. Thursday, November 13, 2014 – 7:00 p.m., at SAU Boardroom

**Other Meetings:**

- a. Tuesday, September 16 – 6:00 p.m., Facility Tours at Danville, SC, SN
- b. Thursday, September 25 – 6:00 p.m., Facility Tours, at Atkinson and Pollard
- c. Tuesday, October 21 - 8:30 a.m., Facilities Committee, at SAU Boardroom

13. Adjournment