

Timberlane District Budget Committee Mission, Goals and Objectives – DRAFT

This draft is a synthesis of the results of the brainstorming session held during the 27-Mar-2014 bud com meeting.

Mission: To prepare next year's Timberlane District School Board budget as provided in RSA 32:5 for submission to each annual meeting of the voters of the towns of Atkinson, Danville, Plaistow and Sandown.

~~Goal 1: When making budget decisions, make sure any impact to students is considered.~~ *voted striken 7-1*

~~Goal 2: Support the mission of the Timberlane District School Board.~~ *striken 4-2-2*

~~Goal 3: Clearly communicate the agreed-to budget to all concerned parties (School Board, Town Selectmen, Taxpayers, etc.)~~

Goal 4: Make budget decisions based upon administrative presentations, comparison data, historical data and budget documentation.