

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting
October 8, 2015

SAU 55 Office
Plaistow, NH

7:15 p.m. *Note start time of 7:15pm to allow members to attend HS parent night*

AGENDA

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – Sept. 24, 2015
5. Correspondence
6. Delegations and Individuals
7. Administrative Report
8. Reports of Committees
 - a. Budget Committee Members
 - b. School Board Representative
9. Unfinished Business
10. New Business
 - a. 2016-2017 Budget Presentations
 - i. Special Educ., Student Services, Curriculum/Prof. Learning, Technology & Business Services
11. Other Business
12. Future Agenda and Dates
 - Budget Committee:
 - a. Thursday, October 22, 2015 – 7:00 p.m., at SAU Boardroom
 - a. Budget Presentations: Elementary Schools, Facilities
 - b. Thursday, November 12, 2015 – 7:00 p.m., at SAU Boardroom
 - a. Budget Presentations: Athletics, Music, Middle School, High School
 - c. Tuesday, November 24, 2015 – 7:00 p.m., at SAU Boardroom
 - d. Thursday, December 10, 2015 - 7:00 p.m., at SAU Boardroom
 - e. Tuesday, December 22, - 7:00 p.m., at SAU Boardroom
 - Other Meetings:
 - a. Tuesday, October 20 - 10:15 a.m., Facilities Committee, at SAU Boardroom
13. Adjournment