

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Regular Meeting**  
**December 10, 2015**  
7:00 p.m.

**SAU 55 Office**  
**Plaistow, NH**

**AGENDA**

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – November 24, 2015
5. Correspondence
6. Delegations and Individuals
7. Administrative Report
8. Reports of Committees
  - a. Budget Committee Members
  - b. School Board Representative
9. Unfinished Business
10. New Business
  - a. Position request for 2016-2017 Budget (Mr. D.)
  - b. 2016-2017 Budget
11. Other Business
12. Future Agenda and Dates

Budget Committee:

- a. Tuesday, December 22, 2015 - 7:00 p.m., at SAU Boardroom
- b. Thursday, January 14, 2016 Public Hearing on Proposed Budget – 7:00p.m. at Performing Arts Center
- c. Thursday, January 28, 2016 - 7:00 p.m., at SAU Boardroom
- d. Thursday, February 4, 2016 Deliberative Session on Proposed Budget – 7:00p.m. at TRHS gymnasium (snow date Feb. 5, 2016)

Other Meetings:

Voting, March 8, 2016

13. Adjournment