

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Regular Meeting**

**September 8, 2016**

**After Campus Facility Tour at 6:00 p.m. (approximately 7:30 p.m.)**

**SAU 55 Office  
Plaistow, NH**

**AGENDA**

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Delegations & Individuals
5. Unfinished Business
  - a. Adoption of Budget Comm. Calendar
  - b. Budget Comm information requests from April 14 meeting
    - i. Technology Plan status
    - ii. Year to year expense comparison report
    - iii. List of proposed/planned capital improvements
6. New Business
  - a. By-law modification
  - b. Facility Tours
  - c. Year to year expense comparison report
  - d. Plan agenda for joint meeting with Board
7. Correspondence
8. Approval of Minutes – April 14, 2016
9. Administrative Report
10. Reports of Committees
  - a. Budget Committee Members
  - b. School Board Representative
11. Other Business
12. Future Dates
  - Budget Committee:
    - a. Thursday, September 22, 2016 – after Facilities Tour (+/- 7:30 p.m.), at SAU Boardroom
    - b. Thursday, October 13, 2016 – 7:00 p.m., at SAU Boardroom
    - c. Thursday, October 27, 2016 – 7:00 p.m., at SAU Boardroom
    - d. Thursday, November 10, 2016 – 7:00 p.m., at SAU Boardroom
  - Other Meetings:
    - a. Tuesday, September 13 – 6:00 p.m., Facility Tours at TLC@SC, SN, Danville
    - b. Thursday, September 22 – 6:00 p.m., Facility Tours at Pollard and Atkinson
    - c. Wednesday, October 5 – 7:00 p.m., SAU Board, at SAU Boardroom
    - d. Tuesday, October 11 - 10:15 a.m., Facilities Committee, at Sandown Central
13. Adjournment