

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Regular Meeting**  
**October 27, 2016**  
7:00 p.m.

**SAU 55 Office**  
**Plaistow, NH**

**AGENDA**

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Delegations & Individuals
5. Unfinished Business
  - a. Budget Comm information requests from April 14 meeting
    - i. Year to year expense comparison report
6. New Business
  - a. 2017-2018 Budget Presentations: Facilities, Curriculum/Prof Learning, Sandown Central/TLC, Atkinson Academy, Danville Elem.
  - b. Plan agenda for joint meeting with Board
  - c. Enrollment Report/Projections
  - d. Staffing Report/Projections
  - e. Major Budget Drivers
7. Correspondence
8. Approval of Minutes – October 13, 2016
9. Administrative Report
10. Reports of Committees
  - a. Budget Committee Members
  - b. School Board Representative
11. Other Business
12. Future Dates
  - Budget Committee:
    - a. Thursday, November 10, 2016 – 7:00 p.m., at SAU Boardroom
    - b. Tuesday, November 22, 2016 – 7:00 p.m., at SAU Boardroom (joint meeting)
    - c. Thursday, December 8, 2016 – 7:00 p.m., at SAU Boardroom
    - d. Thursday, December 22, 2016 – 7:00 p.m., at SAU Boardroom
  - Other Meetings:
    - a. Wednesday, November 16 – 7:00 p.m., SAU Board Public Hearing, at SAU Boardroom
13. Adjournment