

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting
November 10, 2016
7:00 p.m.

SAU 55 Office
Plaistow, NH

AGENDA

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Delegations & Individuals
5. Unfinished Business
6. New Business
 - a. 2017-2018 Budget Presentations: Middle School, High School, Music, Athletics/PE, Technology/Business Operations
 - b. Health Curriculum
 - c. Drug Awareness & Prevention
 - d. Plan agenda for joint meeting with Board
 - e. Staffing Report/Projections
 - f. Major Budget Drivers
7. Correspondence
8. Approval of Minutes – October 27, 2016
9. Administrative Report
10. Reports of Committees
 - a. Budget Committee Members
 - b. School Board Representative
11. Other Business
12. Future Dates
 - Budget Committee:
 - a. Tuesday, November 22, 2016 – 7:00 p.m., at SAU Boardroom (joint meeting)
 - b. Thursday, December 8, 2016 – 7:00 p.m., at SAU Boardroom
 - c. Thursday, December 22, 2016 – 7:00 p.m., at SAU Boardroom
 - Other Meetings:
 - a. Wednesday, November 16 – 7:00 p.m., SAU Board Public Hearing, at SAU Boardroom
13. Adjournment