

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting
October 13, 2016
7:00 p.m.

SAU 55 Office
Plaistow, NH

AGENDA

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Delegations & Individuals
5. Unfinished Business
 - a. Budget Comm information requests from April 14 meeting
 - i. Technology Plan status
 - ii. Year to year expense comparison report
6. New Business
 - a. CIP presentation by Sue Sherman
 - b. 2017-2018 Budget Presentations
 - i. Sandown North
 - ii. Pollard
 - iii. Student Services
 - iv. Special Education
 - c. Plan agenda for joint meeting with Board
 - d. Enrollment Report/Projections
 - e. Staffing Report/Projections
 - f. Major Budget Drivers
7. Correspondence
8. Approval of Minutes – Sept. 22, 2016
9. Administrative Report
10. Reports of Committees
 - a. Budget Committee Members
 - b. School Board Representative
11. Other Business
12. Future Dates
Budget Committee:
 - a. Thursday, October 27, 2016 – 7:00 p.m., at SAU Boardroom
 - b. Thursday, November 10, 2016 – 7:00 p.m., at SAU Boardroom
 - c. Tuesday, November 22, 2016 – 7:00 p.m., at SAU Boardroom (joint meeting)Other Meetings:
 - a. Wednesday, October 19 – 7:00 p.m., SAU Board, at SAU Boardroom
13. Adjournment