

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Regular Meeting**  
**November 22, 2016**  
7:00 p.m.

**SAU 55 Office**  
**Plaistow, NH**

**AGENDA**

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Delegations & Individuals
5. Unfinished Business
6. New Business
  - a. 2017-2018 Budget Presentations (Depts.): Athletics, Music
  - b. 2017-2018 Consolidated Budget
  - c. Discussion/Conversation with School Board
7. Correspondence
8. Approval of Minutes – November 10, 2016
9. Administrative Report
10. Reports of Committees
  - a. Budget Committee Members
  - b. School Board Representative
11. Other Business
12. Future Dates  
Budget Committee:
  - a. Thursday, December 8, 2016 – 7:00 p.m., at SAU Boardroom
  - b. Thursday, December 22, 2016 – 7:00 p.m., at SAU Boardroom
  - c. Thursday, January 12, 2017 – Public Hearing
  - d. Thursday, January 26, 2017 - 7:00 p.m., at SAU Boardroom
  - e. Thursday, February 9, 2017 – Deliberative Session

Other Meetings:
13. Adjournment