

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting

Thursday, September 14, 2017 7:00 p.m. (may be as late as 8:00pm)

Immediately following Building Tours (Tours commence at 6:00 p.m.)

**SAU No. 55 Office
Plaistow, NH**

AGENDA

1. Call to Order – Chair (10 minutes)
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – May 8, 2017
5. Correspondence
6. Delegations and Individuals (10 minutes)
7. Administrative Report (10 minutes)
8. Reports of Committees
 - a. Budget Committee Members (5 minutes)
 - b. School Board Representative (10 minutes)
9. Unfinished Business
10. New Business
 - a. Review of Committee Objectives, Guidelines, Decorum, Meeting Times & Duration (15 minutes)
 - b. Review Schedule of Presenters (10 minutes)
 - c. Review of Building Tour Schedule (5 minutes)
 - d. Current Acct. Code Function/Object/Dept./Location Listing (5 minutes)
 - e. Discussion on Discretionary vs. Non-Discretionary Expenses (20 minutes)
 - f. Meeting on September 28, 2017 (5 minutes)
11. Other Business
 - a. Parking Lot
 - i. General Requests / Info. For Bud Com (5 minutes)
12. Adjournment

Future Agenda and Dates

Building Tour: Tuesday, September 19, 2017 – 6:00 PM - A.A., P.S.

Building Tour: Thursday, September 28, 2017 – 6:00 PM - D.E., S.C., S.N.

BudCom Meeting: Thursday, September 28, 2017 – 7:00 PM, SAU Office (following tours)

BudCom Meeting: Thursday, October 12, 2017 - 7:00 PM, SAU Office

BudCom Meeting: Thursday, October 26, 2017 - 7:00 PM, SAU Office

BudCom Meeting: Thursday, November 9, 2017 - 7:00 PM, SAU Office

BudCom Meeting: Tuesday, November 21, 2017 - 7:00 PM (Thanksgiving), SAU Office

BudCom Meeting: Thursday, December 14, 2017 - 7:00 PM, SAU Office

BudCom Meeting: Thursday, December 28, 2017 - 7:00 PM, SAU Office

NOTE: Members please notify the Business Administrator if you are NOT attending the meeting.