

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting

Thursday, September 28, 2017 8:00 p.m. (may be later)

Immediately following Building Tours (*Tours commence at 6:00 p.m.*)

**SAU No. 55 Office
Plaistow, NH**

AGENDA

1. Call to Order – Chair (10 minutes)
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – September 14, 2017
5. Correspondence
6. Delegations and Individuals (10 minutes)
7. Administrative Report (10 minutes)
8. Reports of Committees
 - a. Budget Committee Members (5 minutes)
 - b. School Board Representative (10 minutes)
9. Unfinished Business
 - a. Parking Lot
10. New Business
 - a. FY 2017-18 CIP Presentation (Budget Year 2018-19) – Sue Sherman & Geoff Dowd (60 min)
 - b. Review of prior year expenditures (20 min)
11. Other Business
12. Adjournment

Future Agenda and Dates

BudCom Meeting: Thursday, October 12, 2017 - 7:00 PM, SAU Office

BudCom Meeting: Thursday, October 26, 2017 - 7:00 PM, SAU Office

BudCom Meeting: Thursday, November 9, 2017 - 7:00 PM, SAU Office

BudCom Meeting: Tuesday, November 21, 2017 - 7:00 PM (Thanksgiving), SAU Office

BudCom Meeting: Thursday, December 14, 2017 - 7:00 PM, SAU Office

BudCom Meeting: Thursday, December 28, 2017 - 7:00 PM, SAU Office fc

NOTE: Members please notify the Business Administrator if you are NOT attending the meeting.