

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

Regular Meeting  
Thursday, November 9, 2017 6:30 p.m.

SAU No. 55 Office  
Plaistow, NH

**AGENDA**

1. 6:30 - Call to Order – Chair (10 minutes)
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – October 26, 2017 (public & sealed non-public)
5. Correspondence
6. 6:40 - Delegations and Individuals (10 minutes)
7. New Business
  - a. 6:50 – Middle School (15 minutes)
  - b. 7:05 – High School (15 minutes)
  - c. 7:25 – Music (15 minutes)
  - d. 7:40 – Curriculum / PD (15 minutes)
  - e. 7:55 – Athletics / PE (15 minutes)
8. 8:10 - Administrative Report (10 minutes)
9. Reports of Committees
  - a. 8:20 - Budget Committee Members (5 minutes)
  - b. 8:25 - School Board Representative (5 minutes)
10. Unfinished Business
  - a. 8:30 - Parking Lot (30 minutes)
    - i. Technology / Business Operations (future mtg?)
    - ii. Sandown North / Sandown Central (future mtg? - School Board guidance)
    - iii. Special Education
    - iv. Student Services
    - v. Danville Elementary
    - vi. Facilities
    - vii. Interventionist costs
11. 9:00 - Other Business
12. Adjournment

Future Agenda and Dates

BudCom Meeting: Tuesday, November 21, 2017 - 7:00 PM (Thanksgiving), SAU Office  
BudCom Meeting: Thursday, November 30, 2017 - 7:00 PM, SAU Office (joint School Board Mtg 7-8PM)  
BudCom Meeting: Thursday, December 14, 2017 - 7:00 PM, SAU Office  
BudCom Meeting: Thursday, December 28, 2017 - 7:00 PM, SAU Office  
BudCom Meeting: Thursday, January 11, 2017 - 7:00 PM, SAU Office (Budget Public Hearing)  
BudCom Meeting: Thursday, January 25, 2017 - 7:00 PM, SAU Office

**NOTE: Members please notify the Business Administrator if you are NOT attending the meeting.**