

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting
Wednesday, December 13, 2017 6:45 p.m.*

SAU No. 55 Office
Plaistow, NH

**In place of Regular Meeting Scheduled for Thursday, December 14, 2017*

AGENDA

1. 6:45 - Call to Order – Chair (10 minutes)
2. Roll Call – Budget Committee Clerk
3. Pledge of Allegiance
4. Approval of Minutes – November 30, 2017
5. Correspondence
6. 6:55 - Delegations and Individuals (10 minutes)
7. 7:05 - Unfinished Business
 - a. 7:05 - Budget Draft 2 Discussion (1 hour)
 - b. 8:05 - Parking Lot (10 minutes)
 - i. Misc. Mileage Reimbursements
 - ii. Revenue
8. 8:15 - New Business
9. 8:15 - Administrative Report (5 minutes)
10. Reports of Committees
 - a. 8:20 - Budget Committee Members (5 minutes)
 - b. 8:25 - School Board Representative (5 minutes)
11. 8:30 - Other Business
12. Adjournment

Future Agenda and Dates

BudCom Meeting: Thursday, December 28, 2017 - 7:00 PM, SAU Office

BudCom Public Hearing: Thursday, January 11, 2018 - 7:00 PM, Performing Arts Center

BudCom Meeting: Thursday, January 11, 2018 – Following Budget Public Hearing, Performing Arts Center

BudCom Meeting: Thursday, January 25, 2018 – 7:00 PM, SAU Office

Deliberative Session: Thursday, February 8, 2018 – 6:00 PM, High School Gymnasium

BudCom Meeting: Thursday, February 8, 2018 – Following Deliberative Session, High School Rm TBD

NOTE: Members please notify the Business Administrator if you are NOT attending the meeting.