

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting
Tuesday, November 21, 2017 7:00 p.m.

SAU No. 55 Office
Plaistow, NH

AGENDA

1. 7:00 - Call to Order – Chair (10 minutes)
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – November 9, 2017
5. Correspondence
6. 7:10 - Delegations and Individuals (10 minutes)
7. Unfinished Business
 - a. 7:20 - Parking Lot
 - i. 7:20 - Sandown North / Sandown Central (5min)
 - ii. 7:25 - Business Operations (5 min)
 - iii. 7:40 – Middle School (15 minutes)
 - iv. 7:55 – High School (15 minutes)
 - v. 8:10 – Music (15 minutes)
 - vi. 8:25 – Curriculum / PD (15 minutes)
 - vii. 8:40 – Athletics / PE (10 minutes)
8. 8:50 - New Business (40 min)
 - a. Budget Discussion
9. 9:30 - Administrative Report (5 minutes)
10. Reports of Committees
 - a. 9:35 - Budget Committee Members (5 minutes)
 - b. 9:40 - School Board Representative (5 minutes)
11. 9:45 - Other Business
12. Adjournment

Future Agenda and Dates

BudCom Meeting: Thursday, November 30, 2017 - 7:00 PM, SAU Office (*Joint School Board Meeting*)

BudCom Meeting: Thursday, December 14, 2017 - 7:00 PM, SAU Office

BudCom Meeting: Thursday, December 28, 2017 - 7:00 PM, SAU Office

BudCom Public Hearing: Thursday, January 11, 2018 - 7:00 PM, Performing Arts Center

BudCom Meeting: Thursday, January 11, 2018 – Following Budget Public Hearing, Performing Arts Center

BudCom Meeting: Thursday, January 25, 2018 – 7:00 PM, SAU Office

Deliberative Session: Thursday, February 8, 2018 – 6:00 PM, High School Gymnasium

BudCom Meeting: Thursday, February 8, 2018 – Following Deliberative Session, High School Rm TBD

NOTE: Members please notify the Business Administrator if you are NOT attending the meeting.