

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Regular Meeting  
May 10, 2018 7:00pm**

**SAU No. 55 Office  
Plaistow, NH**

**AGENDA**

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – April 12, 2018 Meeting
5. Correspondence
6. Delegations and Individuals
7. Administrative Report
8. Reports of Committees
  - a. Budget Committee Members
  - b. School Board Representative
9. Unfinished Business
  - a. Continue discussion on development of the 2019-2020 budget schedule/process to include feedback from the subcommittee (Cathy, Peter, Todd)
  - b. Infinite Visions - Budget Report formats
  - c. Parking Lot:
    - i. Facility Tours
    - ii. Summer Meeting dates
10. New Business
  - a. Review of Revenue Status Report
11. Other Business
12. Future Agenda and Dates
  - a. Agenda: NH RSA 32 Budget Committee Responsibilities  
Budget Committee Meeting Dates:
    - b. Thursday, June 14, 2018 - 7:00 p.m., SAU Office
    - c. Thursday, September 13, 2018 – 7:00 p.m., SAU Office
    - d. Thursday, October 11, 2018 – 7:00 p.m., SAU Office

*NOTE: Members please notify the Business Administrator if you are NOT attending the meeting.*