

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE  
Atkinson, Danville, Plaistow, Sandown  
New Hampshire

**Regular Meeting**  
**June 14, 2018 7:00pm**

**SAU No. 55 Office**  
**Plaistow, NH**

**AGENDA**

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – May 10, 2018 Meeting
5. Delegations and Individuals
6. Administrative Report
7. Reports of Committees
  - a. Budget Committee Members
  - b. School Board Representative
8. Unfinished Business
  - a. Continue discussion on development of the 2019-2020 budget schedule/process with recommendation from the subcommittee (Cathy, Peter, Todd)
  - b. Review of NH RSA 32 Budget Committee Responsibilities
  - c. Update by Cathy Gorman Budget Training via NHMA
  - d. Parking Lot:
    - i. Facility Tours
    - ii. Additional Summer Meeting date if necessary
9. New Business
  - a. Review of Revenue & Expenditure Report
10. Other Business
11. Future Agenda and Dates

Budget Committee Meeting Dates:

  - a. Thursday, September 13, 2018 – 7:00 p.m., SAU Office
  - b. Thursday, September 27, 2018 – 7:00 p.m., SAU Office
  - c. Thursday, October 11, 2018 – 7:00 p.m., SAU Office

*NOTE: Members please notify the Business Administrator if you are NOT attending the meeting.*