

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting
September 13, 2018 7:00pm

SAU No. 55 Office
Plaistow, NH

AGENDA

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance
4. Approval of Minutes – June 14, 2018 Meeting
5. Correspondence
6. Delegations and Individuals
7. Administrative Report
 - a. Budget Chair Update
8. Reports of Committees
 - a. Budget Committee Members
 - b. School Board Representative
9. Unfinished Business
 - a. Review of 2017-18 Actuals vs. Budget
 - b. Parking Lot:
 - i. Facility Tours
10. New Business
 - a. Review of Revenue & Expenditure Report
11. Other Business
12. Future Agenda and Dates

Budget Committee Meeting Dates:

- a. Thursday, September 27, 2018 – 7:00 p.m., SAU Office
- b. Thursday, October 11, 2018 – 7:00 p.m., SAU Office
- c. Thursday, October 25, 2018 – 7:00 p.m., SAU Office
- d. Thursday, November 8, 2018 – 7:00 p.m., SAU Office
- e. Tuesday, November 20, 2018 – 7:00 p.m., SAU Office
- f. Thursday, November 29, 2018 – 7:00 p.m., SAU Office

***NOTE:** Members please notify the Business Administrator if you are NOT attending the meeting.*