

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

**Regular Meeting
November 20, 2018 7:00pm**

**SAU No. 55 Office
Plaistow, NH**

AGENDA

1. Call to Order – Chair
2. Roll Call – Clerk
3. Pledge of Allegiance (10 minutes)
4. Approval of Minutes – November 8, 2018 Meeting
5. Correspondence (5 minutes)
6. Delegations and Individuals
7. Administrative Report
 - a. Budget Chair Update (5 minutes)
8. Reports of Committees
 - a. Budget Committee Members (5 minutes)
 - b. School Board Representative (5 minutes)
9. Unfinished Business
 - a. Parking Lot:
10. New Business
 - a. CIP Presentation / Summary (20 minutes) (S. Sherman)
 - b. Budget Reviews
 - i. Maintenance & Facilities (20 minutes)
 - ii. Curriculum & Professional Learning (20 minutes)
 - iii. Student Services / Special Education (20 minutes)
 - c. Review of Revenue & Expenditure Report (10 minutes)
11. Other Business (10 minutes)
12. Future Agenda and Dates
Budget Committee Meeting Dates:
 - a. Thursday, November 29, 2018 – 7:00 p.m., SAU Office
 - b. Thursday, December 13, 2018 – 7:00 p.m., SAU Office
 - c. Thursday, December 27, 2018 – 7:00 p.m., SAU Office
 - d. Thursday, January 10, 2019 – 7:00 p.m., (Public Hearing) Performing Arts Center
 - e. Thursday, January 10, 2019 – After Public Hearing, Performing Arts Center
 - f. Thursday, January 24, 2019 – 7:00 p.m., SAU Office

NOTE: Members please notify the Business Administrator if you are NOT attending the meeting.