

TIMBERLANE REGIONAL SCHOOL DISTRICT BUDGET COMMITTEE
Atkinson, Danville, Plaistow, Sandown
New Hampshire

SAU No. 55 Office
Plaistow, NH

December 12, 2019

AGENDA

1. Call to Order – Chair
2. Roll Call – Clerk (5 minutes)
3. Pledge of Allegiance
4. Approval of Minutes – November 14, 2019 (5 minutes)
5. Correspondence
6. Delegations and Individuals
7. Administrative Report (5 minutes)
8. Reports of Committees (10 minutes)
 - a. Budget Committee Members
 - b. School Board Representative
 - i. Budget status update
9. New Business (1.5 hours)
 - a. Special Education & Student Services
 - b. Professional Learning & Curriculum
 - c. Facilities Operations & Facilities Projects
 - d. Review of Consolidated Budget
 - e. Revenue Budget Review
 - f. December 26, 2019 Budget Meeting Status
10. Old Business (5 minutes)
 - a. Parking Lot: Facilities Tour Updates
11. Adjournment

Budget Committee Future Agenda and Dates

 - a. Thursday, December 26, 2019 – 7:00 pm SAU Boardroom
 - b. Thursday, January 16, 2020 – 7:00 pm PAC – Public Hearing
 - c. Thursday, January 23, 2020 – 7:00 pm SAU Boardroom
 - d. Thursday, February 6, 2020 – 7:00 pm High School – Post-Deliberative
 - e. Thursday, March 26, 2020 – 7:00 pm SAU Office - Organizational Meeting

NOTE: *Members please notify the Business Administrator if you are NOT attending the meeting.*