



Budget Committee Agenda

Atkinson, Danville, Plaistow, Sandown
New Hampshire

Regular Meeting – SAU 106 Boardroom August 25, 2022 7:00pm

1. Call to Order – Chair
2. Roll Call – Clerk (5 minutes)
3. Pledge of Allegiance
4. Approval of Minutes (5 minutes)
 - a. March 24, 2022 Organizational Meeting
 - b. March 24, 2022 Regular Meeting
5. Correspondence
6. Delegations and Individuals
7. Administrative Report (10 minutes)
 - a. Superintendent Report
8. Reports of Committees (10 minutes)
 - a. Budget Chair Update
 - b. Budget Committee Members
9. New Business (10 minutes)
 - a. Review 2021-22 Actuals vs. Budget
 - b. Review Revenue & Expenditure Trend Report
10. Other Business
11. Future Agenda and Dates

Budget Committee Meeting Dates:

- a. Tuesday September 6, 2022 – 5:00 p.m., Facilities Tour – Main Campus
- b. Thursday, September 8, 2022 – 7:00 p.m., SAU Boardroom
- c. Tuesday, September 20, 2022 – 5:00 p.m., Facilities Tour – Atkinson & Pollard
- d. Thursday, September 22, 2022 – 7:00 p.m., SAU Boardroom
- e. Thursday, October 13, 2022 – 7:00 p.m., SAU Boardroom
- f. Thursday, October 27, 2022 – 7:00 p.m., SAU Boardroom
- g. Thursday, November 10, 2022 – 7:00 p.m., SAU Boardroom
- h. **Tuesday**, November 22, 2022 – 7:00 p.m., SAU Boardroom

NOTE: Members, please notify the Chair or the Business Administrator if you are NOT attending the meeting.