Appendix A: Capital Project Detail

Project	Bond Year	Contractor	Total Contract	Total Spent	% Compl.	MBE	WBE	SBE	Local	Journeyman Hours	Apprentice Hours
12/31/2025											
Bryant	2020	*Skanska*	$ 37,678,965.00	$ 37,461,394.12	99%	$ 3,734,752.32	$ 3,095,424.08	$ 4,502,187.28	$ 20,716,268.62	110,378.11	21,409.67
Downing	2020	*John Korsmo Constr*	$ 31,000,000.00	$ 30,312,903.73	98%	$ 6,256,878.24	$ 862,190.19	$ 3,710,908.87	$ 23,743,108.54	71,530.81	12,397.50
Fawcett	2020	*Hensel Phelps*	$ 33,795,909.00	$ 33,607,593.54	99%	$ 5,051,983.40	$ 1,678,368.84	$ 2,084,798.16	$ 19,438,684.23	91,373.41	15,306.32
Hunt	2020	*Absher*	$ 54,703,360.69	$ 54,557,180.78	100%	$ 8,482,822.45	$ 9,338,279.34	$ 7,386,693.88	$ 45,292,323.23	154,817.72	32,018.50
Lowell	2020	*Korsmo*	$ 50,872,493.00	$ 26,900,355.40	53%	$ 3,658,345.41	$ 173,129.84	$ 175,362.23	$ 23,202,447.74	53,047.84	11,607.84
Maritime Skills Center`	2020	*BNBuilders*	$ 10,946,996.98	$ 10,356,303.94	95%	$ 94,512.50	$ 86,451.83	$ 4,170,586.24	$ 4,502,997.32	303.25	-
Maritime Skills Center GMP	2020	*BNBuilders*	$ 38,948,616.00	$ 10,997,002.60	28%	$ 1,159,589.94	$ 475,000.00	$ 698,369.04	$ 4,117,384.86	41,072.40	9,251.25
New Central Kitchen	2024	*BNBuilders*	$ 5,176,449.00	$ 178,608.00	3%	$ -	$ -	$ -	$ -	-	-
Oakland	2020	*BNBuilders*	$ 34,024,589.95	$ 33,221,684.21	98%	$ 5,555,052.04	$ 1,666,409.43	$ 5,195,117.83	$ 14,822,760.72	94,082.49	17,742.75
Reed ES Modernization	2020	*Washington Patriot*	$ 12,757,339.00	$ 1,495,176.18	12%	$ 761,319.55	$ 276,593.11	$ 494,345.25	$ 446,347.05	15,742.94	4,734.75
Skyline	2020	*Turner*	$ 32,218,149.03	$ 32,218,486.71	100%	$ 2,929,022.49	$ 860,301.12	$ 2,365,041.88	$ 14,830,034.27	87,498.67	17,736.25
Whittier	2020	*Cornerstone*	$ 3,151,159.00	$ 130,421.97	4%	$ -	$ 27,664.00	$ -	$ 297,691.02	-	-
9th & Broadway	2020	*Neeley*	$ 6,926,720.10	$ 6,926,900.61	100%	$ 2,211,762.53	$ 351,211.03	$ 377,879.07	$ 4,829,398.34	15,293.52	2,128.25
CAB & Lincoln Elevators	2020	*16d LLC*	$ 1,497,319.82	$ 1,343,602.22	90%	$ -	$ -	$ -	$ -	-	-
CAB Boiler Replacement	2020	*MacDonald-Miller*	$ 1,490,639.15	$ 1,490,639.15	100%	$ -	$ -	$ 85,248.14	$ 1,384,334.09	-	-
CAB Tower Roof	2020	*Madsen Roofing*	$ 619,170.15	$ 576,194.14	93%	$ -	$ -	$ -	$ 76,200.00	1,142.55	-
Clean Buildings	2020	*Absher*	$ 974,660.00	$ 86,929.07	9%	$ -	$ -	$ -	$ 86,929.07	1,693.25	957.50
Energy Conservation	2020	*ATS Automation*	$ 3,457,668.00	$ 1,203,047.40	35%	$ -	$ -	$ -	$ -	-	-
Clean Buildings 2	2020	*ATS Automation*	$ 918,083.00	$ -	$ -	$ -	$ -	$ -	$ -	-	-
Hunt Round Building	2020	*Andy Johnson & Co*	$ 1,949,646.37	$ 1,949,646.38	100%	$ 13,211.65	$ -	$ 285,096.71	$ 1,188,506.72	6,291.16	503.00
Hunt Round Re-Roof	2020	*Wayne's Roofing*	$ 859,806.93	$ 859,806.92	100%	$ -	$ -	$ -	$ 859,806.92	2,290.50	421.50
HVAC	2020	*ATS*	$ 12,815,301.27	$ 12,232,242.41	95%	$ 1,182,067.12	$ 124,942.15	$ 90,520.48	$ 5,241,367.03	11,393.78	1,617.00
Larchmont Green Schoolyards	2020	*McCann Constructio*	$ 781,444.00	$ 424,425.00	$ 0.54	$ -	$ -	$ -	$ -	-	-
Lincoln HS SeaMar	2020	*JA Morris Const.*	$ 383,053.78	$ 383,053.78	100%	$ -	$ -	$ 37,230.00	$ 158,796.99	-	-
Madison HVAC	2020	*Betschart*	$ 1,670,293.00	$ 1,670,293.00	100%	$ 55,657.88	$ -	$ -	$ 1,434,929.80	-	-
McKinley Elevator	2020	*SCF*	$ 845,725.95	$ 845,725.95	100%	$ 133,848.90	$ 13,462.55	$ 44,499.26	$ 803,668.04	3,251.11	189.75
McKinley HVAC	2020	*Ameresco*	$ 7,888,840.65	$ 6,470,474.65	82%	$ 765,455.00	$ 131,224.80	$ 131,755.00	$ 1,380,977.17	11,648.00	3,526.00
Roof Upgrades	2020	*Wayne's Roofing*	$ 4,392,141.00	$ 485,200.05	11%	$ -	$ -	$ -	$ 142,896.80	6,258.82	1,783.75
Safety & Security	2020	*Absher*	$ 7,017,294.12	$ 7,017,294.13	100%	$ 4,512,229.50	$ 287,640.00	$ 392,150.05	$ 6,876,130.38	11,005.00	3,737.00
Safety & Security Phase 2	2020	*Absher*	$ 21,239,891.00	$ 19,336,867.94	91%	$ 13,344,777.27	$ 556,823.23	$ 3,341,079.88	$ 18,701,878.18	28,583.27	12,858.00
SOTA Pacific Exterior	2020	*Construct*	$ 446,000.00	$ 340,992.05	76%	$ 28,375.57	$ -	$ 5,468.49	$ 28,375.57	-	-
SOTA Ted Brown TI	2020	*Construct*	$ 1,033,150.00	$ 770,064.02	75%	$ 22,420.94	$ 15,165.05	$ 429,876.66	$ 151,486.99	-	-
Stadium Exterior Restoration 1	2020	*Pullman SST, Inc.*	$ 1,025,299.00	$ 227,924.57	22%	$ -	$ -	$ -	$ -	2,745.00	309.50
Swimming Pools	2020	*Forma*	$ 19,063,431.00	$ 14,586,194.70	77%	$ 991,056.29	$ 131,809.05	$ 1,672,624.46	$ 5,834,575.75	34,208.19	5,127.29
Synthetic Fields	2020	*Korsmo*	$ 40,532,910.53	$ 36,876,872.14	91%	$ 1,721,032.67	$ 978,213.54	$ 7,579,962.42	$ 23,070,398.63	75,107.09	10,908.46
Tacoma Online	2020	*Neeley*	$ 3,322,178.00	$ 3,322,177.99	100%	$ 1,201,411.59	$ 240,652.96	$ 189,421.95	$ 2,638,302.00	6,426.06	645.75
Ted Brown Air Handler 2	2020	*Apex Mechanical LL*	$ 753,260.85	$ 638,075.92	85%	$ -	$ -	$ 49,493.83	$ 15,293.83	1,245.50	205.50
Theater Lighting	2020	*Washington Patriot*	$ 3,736,296.00	$ 2,007,512.48	54%	$ 1,149,549.87	$ 40,104.83	$ -	$ 1,930,095.15	2,260.67	907.00
Wainwright Siding Replacement	2020	*Korsmo*	$ 4,363,087.00	$ 3,613,791.94	83%	$ 67,520.76	$ 1,328,738.32	$ 157,946.08	$ 3,475,144.01	6,590.86	1,787.85
WSS & PDC Fire Alarm	2020	*JA Morris Const.*	$ 1,101,680.00	$ 1,101,680.00	100%	$ -	$ -	$ 731,600.00	$ 731,815.88	2,210.24	1,060.50
		Overall	**$ 496,379,017.32**	**$ 398,224,739.79**		**$ 65,084,655.88**	**$ 22,739,799.29**	**$ 46,385,263.14**	**$ 252,451,354.94**	**949,492.21**	**190,878.43**

Overall	16%	6%	12%	63%
SBE/MBE/WBE	34%	$ 134,209,718.31		
MBE/WBE	22%	$ 87,824,455.17		