



Budget Committee Agenda

Atkinson, Danville, Plaistow, Sandown
New Hampshire

**Regular Meeting – SAU 106 Boardroom
October 26, 2023 7:00pm**

**Sue Sherman, Chair
Michael Mascola, Vice-Chair**

1. Call to Order – Chair
2. Roll Call – Clerk (5 minutes)
3. Pledge of Allegiance
4. Approval of Minutes (5 minutes)
 - a. October 12, 2023 Regular Meeting
5. Correspondence
6. Delegations and Individuals
7. Discussion on September 28, 2023 - Budget Review
8. Administrative Report (10 minutes)
 - a. Superintendent Report
9. Reports of Committees (10 minutes)
 - a. Budget Chair Update
 - b. Budget Committee Members
10. New Business (10 minutes)
 - a. CIP – Ken Henderson
 - b. Athletics – Angelo Fantasia
 - c. Music – Kurt Schweiss
 - d. Timberlane Regional Middle School – Mitch Mencis
 - e. Timberlane Regional High School – John Vaccarezza
11. Other Business
12. Future Agenda and Dates

Budget Committee Meeting Dates:

- a. Thursday, November 09, 2023 – 7:00 p.m., SAU Boardroom
- b. **Tuesday**, November 21, 2023 – 7:00 p.m., SAU Boardroom
- c. **Monday**, December 11, 2023 – 7:00 p.m., SAU Boardroom
- d. Thursday, December 14, 2023 – 7:00 p.m., SAU Boardroom – SB Joint Meeting

NOTE: Members, please notify the Chair or the Business Administrator if you are NOT attending the meeting.