

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

GENERAL FUND (1)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE	2,015,192.94	.00	1,456,872.53	1,456,872.53	.00	100.0
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
AD VALOREM TAXES						
1111 GENERAL REAL PROPERTY TAX	6,901,627.69	119,054.74	7,234,154.96	7,300,000.00	65,845.04	99.1
1113 PSC REAL PROPERTY TAX	519,711.70	23.70	711,211.84	1,500,000.00	788,788.16	47.4
1115 DELINQUENT PROPERTY TAX	214,886.09	1,014.47	179,804.63	500,000.00	320,195.37	36.0
1116 DISTILLED SPIRITS TAX	.00	.00	.00	.00	.00	.0
1117 MOTOR VEHICLE TAX	801,055.75	140,878.35	797,720.48	1,650,000.00	852,279.52	48.4
1118 UNMINED MINERALS TAX	6,690.35	.00	1,997.02	10,000.00	8,002.98	20.0
1121 UTILITIES TAX	1,733,161.08	246,731.13	1,192,011.35	2,750,000.00	1,557,988.65	43.4
1131 OCCUPATIONAL LICENSE TAX	.00	.00	.00	.00	.00	.0
1140 PENALTIES & INTEREST ON TAXES	.00	.00	.00	.00	.00	.0
1191 OMITTED PROPERTY TAX	35,842.78	.00	.00	40,000.00	40,000.00	.0
1192 EXCISE TAX	.00	.00	.00	.00	.00	.0
TOTAL AD VALOREM TAXES	10,212,975.44	507,702.39	10,116,900.28	13,750,000.00	3,633,099.72	73.6
REVENUE OTHER LOCAL GOVERNMENT UNITS						
1280 REVENUE IN LIEU OF TAXES	.00	.00	477,188.97	.00	-477,188.97	.0
TOTAL REVENUE OTHER LOCAL GOVERNMENT UNITS	.00	.00	477,188.97	.00	-477,188.97	.0
TUITION						
1310 TUITION FROM INDIVIDUALS	.00	627.26	2,509.04	.00	-2,509.04	.0
1320 TUITION FROM KY LSD	.00	.00	.00	.00	.00	.0
1330 TUITION FROM NON-KY LSD	.00	.00	.00	.00	.00	.0
1340 OTHER TUITION	.00	.00	.00	.00	.00	.0
TOTAL TUITION	.00	627.26	2,509.04	.00	-2,509.04	.0
TRANSPORTATION						
1410 TRANSP FEES - INDIVIDUALS	.00	.00	.00	.00	.00	.0
1420 TRANSP FEES - KY LSD	.00	.00	.00	.00	.00	.0
1430 TRANSP FEES - NON KY LSD	.00	.00	.00	.00	.00	.0
1441 TRANSP FEES - NON PUBLIC SCH	.00	.00	.00	.00	.00	.0
1442 TRANSP FEES - FISCAL CT	.00	.00	.00	.00	.00	.0

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TOTAL TRANSPORTATION	.00	.00	.00	.00	.00	.0
EARNINGS ON INVESTMENTS						
1510 INTEREST INCOME	167,311.71	14,279.90	114,531.51	150,000.00	35,468.49	76.4
1510 INTEREST INCOME SFCC	.00	.00	.00	.00	.00	.0
1530 GAIN OR LOSS FROM INVESTMENTS	.00	.00	.00	.00	.00	.0
1540 RENTS FROM INVESTMENT PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	167,311.71	14,279.90	114,531.51	150,000.00	35,468.49	76.4
COMMUNITY SERVICE ACTIVITIES						
1810 DAY CARE REVENUE	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES						
1911 BUILDING RENTAL	.00	.00	.00	.00	.00	.0
1912 BUS RENTAL	.00	.00	.00	.00	.00	.0
1919 OTHER RENTAL/BOOKS	.00	.00	.00	.00	.00	.0
1920 CONTRIBUTIONS/DONATIONS	493,792.60	.00	50.00	495,000.00	494,950.00	.0
1930 GAIN OR LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.00	.0
1941 TEXTBOOK SALES	.00	.00	.00	.00	.00	.0
1942 TEXTBOOK RENTALS	.00	.00	.00	.00	.00	.0
1951 SERVICE TO KY LSD	.00	.00	.00	.00	.00	.0
1952 SERVICE TO NON KY LSD	.00	.00	.00	.00	.00	.0
1980 REFUND OF PRIOR YR EXPENDITURE	192.44	.00	.00	.00	.00	.0
1990 MISCELLANEOUS REVENUE	5,432.65	3,406.25	254,115.21	30,000.00	-224,115.21	847.1
1991 TRANSCRIPT FEES	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	499,417.69	3,406.25	254,165.21	525,000.00	270,834.79	48.4
TOTAL REVENUE FROM LOCAL SOURCES	10,879,704.84	526,015.80	10,965,295.01	14,425,000.00	3,459,704.99	76.0
REVENUE FROM STATE SOURCES						
STATE PROGRAM						
3110 STATE FUNDING PROGRAMS	.00	.00	.00	.00	.00	.0
3111 SEEK PROGRAM	7,908,936.00	1,026,371.00	8,089,729.00	11,831,493.00	3,741,764.00	68.4
TOTAL STATE PROGRAM	7,908,936.00	1,026,371.00	8,089,729.00	11,831,493.00	3,741,764.00	68.4
OTHER STATE FUNDING						

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3121 VOCATIONAL TRAVEL	.00	.00	.00	.00	.00	.0
3122 VOCATIONAL TRANSPORTATION	.00	.00	.00	1,000.00	1,000.00	.0
3125 BUS DRVR TRAINING REIMB	.00	.00	.00	.00	.00	.0
3126 SUB SALARY REIMB (STATE)	.00	.00	.00	.00	.00	.0
3127 FLEXIBLE SPENDING REFUND	.00	.00	.00	.00	.00	.0
3128 AUDIT REIMBURSEMENT	.00	.00	.00	.00	.00	.0
3129 KSB/KSD TRANSP REIMBURSEMENT	.00	.00	.00	.00	.00	.0
TOTAL OTHER STATE FUNDING	.00	.00	.00	1,000.00	1,000.00	.0
EXPENDITURE REIMBURSEMENTS						
3130 NAT'L BOARD CERTIFIED TEACHER	.00	.00	.00	15,000.00	15,000.00	.0
3131 MISC. STATE REIMBURSEMENT	4,178.63	.00	.00	5,000.00	5,000.00	.0
3131 MISC STATE PAYMENT	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	4,178.63	.00	.00	20,000.00	20,000.00	.0
RESTRICTED						
3200 RESTRICTED STATE REVENUE	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.0
REVENUE IN LIEU OF TAXES/STATE						
3800 REV IN LIEU OF TAXES/STATE	32,549.65	5,425.58	32,553.48	65,000.00	32,446.52	50.1
TOTAL REVENUE IN LIEU OF TAXES/STATE	32,549.65	5,425.58	32,553.48	65,000.00	32,446.52	50.1
REVENUE ON BEHALF PAYMENTS						
3900 REV ON-BEHALF PMTS/STATE	.00	.00	.00	5,646,890.00	5,646,890.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	5,646,890.00	5,646,890.00	.0
TOTAL REVENUE FROM STATE SOURCES	7,945,664.28	1,031,796.58	8,122,282.48	17,564,383.00	9,442,100.52	46.2
REVENUE FROM FEDERAL SOURCES						
UNRESTRICTED DIRECT						
4100 UNRESTRICTED DIRECT FEDERAL	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED DIRECT	.00	.00	.00	.00	.00	.0

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UNRESTRICTED THROUGH THE STATE						
4200 UNRESTRICTED FED THRU STATE	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.0
RESTRICTED DIRECT						
4300 RESTRICTED DIRECT FEDERAL	32,309.24	21,195.00	52,326.92	70,000.00	17,673.08	74.8
TOTAL RESTRICTED DIRECT	32,309.24	21,195.00	52,326.92	70,000.00	17,673.08	74.8
RESTRICTED THROUGH THE STATE						
4500 RESTRICTED FED THRU STATE	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.0
FEDERAL REIMBURSEMENT						
4810 MEDICAID REIMBURSEMENT	195,917.51	4,528.89	138,101.92	215,000.00	76,898.08	64.2
TOTAL FEDERAL REIMBURSEMENT	195,917.51	4,528.89	138,101.92	215,000.00	76,898.08	64.2
TOTAL REVENUE FROM FEDERAL SOURCES	228,226.75	25,723.89	190,428.84	285,000.00	94,571.16	66.8
OTHER RECEIPTS						
INTERFUND TRANSFERS						
5210 FUND TRANSFER	.00	.00	27,412.95	89,616.00	62,203.05	30.6
5220 INDIRECT COSTS TRANSFER	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	27,412.95	89,616.00	62,203.05	30.6
SALE OR COMP FOR LOSS OF ASSETS						
5311 SALE OF LAND & IMPROVEMENTS	.00	.00	.00	.00	.00	.0
5312 LOSS COMP - LAND & IMPROVEMENTS	.00	.00	.00	.00	.00	.0
5331 SALE OF BUILDINGS	.00	.00	.00	.00	.00	.0
5332 LOSS COMP - BUILDINGS	.00	.00	.00	.00	.00	.0
5341 SALE OF EQUIPMENT ETC	150.00	.00	.00	5,000.00	5,000.00	.0
5342 LOSS COMP - EQUIPMENT ETC	.00	.00	.00	10,000.00	10,000.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	150.00	.00	.00	15,000.00	15,000.00	.0

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LOAN PROCEEDS						
5400 LOAN PROCEEDS	.00	.00	.00	.00	.00	.0
TOTAL LOAN PROCEEDS	.00	.00	.00	.00	.00	.0
CAPITAL LEASE PROCEEDS						
5500 CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.0
TOTAL CAPITAL LEASE PROCEEDS	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	150.00	.00	27,412.95	104,616.00	77,203.05	26.2
TOTAL RECEIPTS	19,053,745.87	1,583,536.27	19,305,419.28	32,378,999.00	13,073,579.72	59.6
TOTAL REVENUE	21,068,938.81	1,583,536.27	20,762,291.81	33,835,871.53	13,073,579.72	61.4

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EXPENDITURES						
0000 RESTRICT TO REV & BAL SHT ONLY						
0200 EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.0
1000 INSTRUCTION						
0100 SALARIES PERSONNEL SERVICES	7,729,892.97	1,001,907.37	7,353,785.08	13,715,163.49	6,361,378.41	53.6
0200 EMPLOYEE BENEFITS	548,050.68	71,049.70	543,162.24	901,520.00	358,357.76	60.3
0280 ON-BEHALF	.00	.00	.00	2,937,510.00	2,937,510.00	.0
0300 PURCHASED PROF AND TECH SERV	115,241.72	63,163.30	284,293.53	240,085.00	-44,208.53	118.4
0400 PURCHASED PROPERTY SERVICES	41,922.84	2,457.09	32,698.19	10,740.24	-21,957.95	304.5
0500 OTHER PURCHASED SERVICES	10,099.40	6,901.83	18,283.16	9,003.60	-9,279.56	203.1
0600 SUPPLIES	520,911.88	13,195.26	304,067.77	563,889.80	259,822.03	53.9
0700 PROPERTY	54.24	.00	11,649.09	11,649.09	.00	100.0
0800 DEBT SERVICE AND MISCELLANEOUS	5,606.33	1,853.72	10,033.07	21,438.47	11,405.40	46.8
TOTAL 1000 INSTRUCTION	8,971,780.06	1,160,528.27	8,557,972.13	18,410,999.69	9,853,027.56	46.5
2100 STUDENT SUPPORT SERVICES						
0100 SALARIES PERSONNEL SERVICES	967,067.89	101,711.04	804,083.24	1,574,090.00	770,006.76	51.1
0200 EMPLOYEE BENEFITS	93,568.25	9,592.04	83,848.23	159,355.00	75,506.77	52.6
0280 ON-BEHALF	.00	.00	.00	351,425.00	351,425.00	.0
0300 PURCHASED PROF AND TECH SERV	4,089.56	200.00	7,145.42	8,760.00	1,614.58	81.6
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500 OTHER PURCHASED SERVICES	5,641.06	301.04	7,825.13	6,825.00	-1,000.13	114.7
0600 SUPPLIES	27,854.27	209.82	31,675.72	52,225.00	20,549.28	60.7
0700 PROPERTY	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	508.81	567.81	59.00	89.6
TOTAL 2100 STUDENT SUPPORT SERVICES	1,098,221.03	112,013.94	935,086.55	2,153,247.81	1,218,161.26	43.4
2200 INSTRUCTIONAL STAFF SUPP SERV						
0100 SALARIES PERSONNEL SERVICES	795,920.14	94,148.70	764,613.31	1,275,613.00	510,999.69	59.9
0200 EMPLOYEE BENEFITS	74,210.66	8,725.01	71,476.29	121,531.00	50,054.71	58.8
0280 ON-BEHALF	.00	.00	.00	263,755.00	263,755.00	.0
0300 PURCHASED PROF AND TECH SERV	7,365.00	.00	4,750.00	82,250.00	77,500.00	5.8
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500 OTHER PURCHASED SERVICES	3,489.56	653.13	3,813.73	4,000.00	186.27	95.3
0600 SUPPLIES	7,584.50	.00	23,556.60	49,460.64	25,904.04	47.6
0700 PROPERTY	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	20.00	.00	1,157.17	1,137.17	-20.00	101.8
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	888,589.86	103,526.84	869,367.10	1,797,746.81	928,379.71	48.4

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2300 DISTRICT ADMIN SUPPORT						
0100 SALARIES PERSONNEL SERVICES	148,016.71	16,431.60	145,823.94	237,811.00	91,987.06	61.3
0200 EMPLOYEE BENEFITS	13,939.86	1,666.14	14,523.64	17,910.00	3,386.36	81.1
0280 ON-BEHALF	.00	.00	.00	63,000.00	63,000.00	.0
0300 PURCHASED PROF AND TECH SERV	348,203.96	12,761.44	360,467.32	411,250.00	50,782.68	87.7
0400 PURCHASED PROPERTY SERVICES	6,664.56	1,273.43	7,593.70	7,802.59	208.89	97.3
0500 OTHER PURCHASED SERVICES	105,613.88	641.72	111,396.70	135,190.00	23,793.30	82.4
0600 SUPPLIES	9,581.85	801.07	8,102.58	31,800.00	23,697.42	25.5
0700 PROPERTY	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	13,505.57	300.00	15,214.86	16,000.00	785.14	95.1
0840 CONTINGENCY	.00	.00	.00	.00	.00	.0
0900 OTHER ITEMS	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	645,526.39	33,875.40	663,122.74	920,763.59	257,640.85	72.0
2400 SCHOOL ADMIN SUPPORT						
0100 SALARIES PERSONNEL SERVICES	818,890.54	102,436.49	824,674.64	1,343,756.00	519,081.36	61.4
0200 EMPLOYEE BENEFITS	81,634.14	10,384.48	81,721.28	106,773.00	25,051.72	76.5
0280 ON-BEHALF	.00	.00	.00	229,000.00	229,000.00	.0
0300 PURCHASED PROF AND TECH SERV	2,385.85	396.25	6,060.69	11,049.57	4,988.88	54.9
0400 PURCHASED PROPERTY SERVICES	440.00	.00	770.28	36,080.00	35,309.72	2.1
0500 OTHER PURCHASED SERVICES	1,914.93	335.48	5,954.03	4,325.00	-1,629.03	137.7
0600 SUPPLIES	3,440.02	349.55	8,522.86	39,407.00	30,884.14	21.6
0700 PROPERTY	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	5,541.52	.00	3,726.53	1,725.00	-2,001.53	216.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	914,247.00	113,902.25	931,430.31	1,772,115.57	840,685.26	52.6
2500 BUSINESS SUPPORT SERVICES						
0100 SALARIES PERSONNEL SERVICES	275,843.49	26,842.77	228,614.75	351,112.00	122,497.25	65.1
0200 EMPLOYEE BENEFITS	92,152.72	5,893.26	49,708.97	74,306.00	24,597.03	66.9
0280 ON-BEHALF	.00	.00	.00	95,500.00	95,500.00	.0
0300 PURCHASED PROF AND TECH SERV	13,890.56	350.00	3,044.00	4,650.00	1,606.00	65.5
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500 OTHER PURCHASED SERVICES	756.26	4.37	2,166.09	7,788.00	5,621.91	27.8
0600 SUPPLIES	59,663.20	3,775.11	77,632.71	67,943.85	-9,688.86	114.3
0700 PROPERTY	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	1,086.34	.00	828.65	2,500.00	1,671.35	33.2
TOTAL 2500 BUSINESS SUPPORT SERVICES	443,392.57	36,865.51	361,995.17	603,799.85	241,804.68	60.0
2600 PLANT OPERATIONS AND MAINTENANCE						
0100 SALARIES PERSONNEL SERVICES	836,479.07	102,734.88	845,469.08	1,373,253.00	527,783.92	61.6
0200 EMPLOYEE BENEFITS	228,161.15	27,397.03	221,712.96	304,884.00	83,171.04	72.7
0280 ON-BEHALF	.00	.00	.00	240,200.00	240,200.00	.0

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0300	PURCHASED PROF AND TECH SERV	82,815.10	60,989.89	124,938.17	102,714.58	-22,223.59	121.6
0400	PURCHASED PROPERTY SERVICES	140,871.48	22,344.00	195,544.90	199,707.86	4,162.96	97.9
0500	OTHER PURCHASED SERVICES	339,034.78	7,602.51	411,250.75	441,980.20	30,729.45	93.1
0600	SUPPLIES	828,510.97	215,522.76	1,074,282.07	1,267,009.82	192,727.75	84.8
0700	PROPERTY	10,362.00	.00	7,800.00	10,400.00	2,600.00	75.0
0800	DEBT SERVICE AND MISCELLANEOUS	26,616.80	2,184.30	16,451.85	32,000.00	15,548.15	51.4
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE		2,492,851.35	438,775.37	2,897,449.78	3,972,149.46	1,074,699.68	72.9
2700 STUDENT TRANSPORTATION							
0100	SALARIES PERSONNEL SERVICES	649,318.30	61,615.97	540,793.57	873,783.00	332,989.43	61.9
0200	EMPLOYEE BENEFITS	189,417.19	16,660.47	173,467.16	246,196.00	72,728.84	70.5
0280	ON-BEHALF	.00	.00	.00	213,400.00	213,400.00	.0
0300	PURCHASED PROF AND TECH SERV	1,422.11	903.69	111,291.91	17,000.00	-94,291.91	654.7
0400	PURCHASED PROPERTY SERVICES	29,479.14	129.28	4,475.46	51,600.00	47,124.54	8.7
0500	OTHER PURCHASED SERVICES	88,111.50	30.03	104,860.18	104,578.20	-281.98	100.3
0600	SUPPLIES	237,801.35	34,023.16	277,170.16	408,999.00	131,828.84	67.8
0700	PROPERTY	.00	.00	.00	500.00	500.00	.0
0800	DEBT SERVICE AND MISCELLANEOUS	1,168.26	1,077.55	6,548.56	1,448.00	-5,100.56	452.3
TOTAL 2700 STUDENT TRANSPORTATION		1,196,717.85	114,440.15	1,218,607.00	1,917,504.20	698,897.20	63.6
3100 FOOD SERVICE OPERATION							
0280	ON-BEHALF	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION		.00	.00	.00	.00	.00	.0
4100 LAND/SITE ACQUISITIONS							
0700	PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS		.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0800	DEBT SERVICE AND MISCELLANEOUS	752,040.08	.00	212,436.40	1,136,438.00	924,001.60	18.7
TOTAL 5100 DEBT SERVICE		752,040.08	.00	212,436.40	1,136,438.00	924,001.60	18.7
5200 FUND TRANSFERS							
0900	OTHER ITEMS	29,679.00	.00	29,249.00	50,000.00	20,751.00	58.5
TOTAL 5200 FUND TRANSFERS		29,679.00	.00	29,249.00	50,000.00	20,751.00	58.5

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

GENERAL FUND (1)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5300 CONTINGENCY						
0840 CONTINGENCY	.00	.00	.00	1,114,485.98	1,114,485.98	.0
TOTAL 5300 CONTINGENCY	.00	.00	.00	1,114,485.98	1,114,485.98	.0
TOTAL EXPENDITURES	17,433,045.19	2,113,927.73	16,676,716.18	33,849,250.96	17,172,534.78	49.3
TOTAL FOR GENERAL FUND (1)	3,635,893.62	-530,391.46	4,085,575.63	-13,379.43	-4,098,955.06*****	

BOYD COUNTY BOARD OF EDUCATION

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SPECIAL REVENUE (2)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
EARNINGS ON INVESTMENTS						
1510 INTEREST INCOME	.00	.00	-832.88	.00	832.88	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	-832.88	.00	832.88	.0
OTHER REVENUE FROM LOCAL SOURCES						
1920 CONTRIBUTIONS/DONATIONS	167,938.68	120,214.99	987,924.58	5,136.94	-982,787.64*****	
1990 MISCELLANEOUS REVENUE	4,742.56	.00	32,557.06	.00	-32,557.06	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	172,681.24	120,214.99	1,020,481.64	5,136.94	-1,015,344.70*****	
TOTAL REVENUE FROM LOCAL SOURCES	172,681.24	120,214.99	1,019,648.76	5,136.94	-1,014,511.82*****	
REVENUE FROM STATE SOURCES						
STATE PROGRAM						
3111 SEEK PROGRAM	.00	.00	.00	.00	.00	.0
TOTAL STATE PROGRAM	.00	.00	.00	.00	.00	.0
RESTRICTED						
3200 RESTRICTED STATE REVENUE	1,124,784.40	202,274.75	1,073,048.03	1,597,219.36	524,171.33	67.2
TOTAL RESTRICTED	1,124,784.40	202,274.75	1,073,048.03	1,597,219.36	524,171.33	67.2
TOTAL REVENUE FROM STATE SOURCES	1,124,784.40	202,274.75	1,073,048.03	1,597,219.36	524,171.33	67.2
REVENUE FROM FEDERAL SOURCES						
RESTRICTED DIRECT						
4300 RESTRICTED DIRECT FEDERAL	1,457,082.66	.00	1,015,657.51	2,241,617.00	1,225,959.49	45.3
TOTAL RESTRICTED DIRECT	1,457,082.66	.00	1,015,657.51	2,241,617.00	1,225,959.49	45.3
RESTRICTED THROUGH THE STATE						

BOYD COUNTY BOARD OF EDUCATION

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SPECIAL REVENUE (2)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
4500 RESTRICTED FED THRU STATE	793,992.92	253,743.50	1,379,612.58	2,341,262.57	961,649.99	58.9
TOTAL RESTRICTED THROUGH THE STATE	793,992.92	253,743.50	1,379,612.58	2,341,262.57	961,649.99	58.9
THROUGH INTERMEDIATE AGENCIES						
4700 FEDERAL REV THRU INTERMED SRC	.00	.00	.00	.00	.00	.0
TOTAL THROUGH INTERMEDIATE AGENCIES	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	2,251,075.58	253,743.50	2,395,270.09	4,582,879.57	2,187,609.48	52.3
OTHER RECEIPTS						
INTERFUND TRANSFERS						
5210 FUND TRANSFER	29,679.00	.00	29,249.00	50,000.00	20,751.00	58.5
5231 NCLB TRANSFER FROM TEACH QUALT	.00	.00	.00	.00	.00	.0
5241 NCLB TRANSFER TO TITLE I	.00	.00	.00	171,105.00	171,105.00	.0
5253 TRANS FROM INSTR RES	.00	.00	.00	.00	.00	.0
5261 FLEX FOCUS TRANSFER	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	29,679.00	.00	29,249.00	221,105.00	191,856.00	13.2
SALE OR COMP FOR LOSS OF ASSETS						
5332 LOSS COMP - BUILDINGS	.00	.00	.00	.00	.00	.0
5341 SALE OF EQUIPMENT ETC	.00	.00	.00	.00	.00	.0
5342 LOSS COMP - EQUIPMENT ETC	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	29,679.00	.00	29,249.00	221,105.00	191,856.00	13.2
TOTAL RECEIPTS	3,578,220.22	576,233.24	4,517,215.88	6,406,340.87	1,889,124.99	70.5
TOTAL REVENUE	3,578,220.22	576,233.24	4,517,215.88	6,406,340.87	1,889,124.99	70.5

BOYD COUNTY BOARD OF EDUCATION

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SPECIAL REVENUE (2)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES						
1000 INSTRUCTION						
0100 SALARIES PERSONNEL SERVICES	1,563,965.58	222,505.66	1,681,753.48	3,081,907.23	1,400,153.75	54.6
0200 EMPLOYEE BENEFITS	632,355.82	86,729.98	613,075.28	951,363.65	338,288.37	64.4
0300 PURCHASED PROF AND TECH SERV	33,079.47	502.97	19,993.34	31,530.00	11,536.66	63.4
0400 PURCHASED PROPERTY SERVICES	14,695.82	5,299.33	26,050.60	34,400.00	8,349.40	75.7
0500 OTHER PURCHASED SERVICES	20,398.71	4,268.81	19,884.16	37,705.97	17,821.81	52.7
0600 SUPPLIES	255,155.19	44,593.71	527,959.50	434,853.32	-93,106.18	121.4
0700 PROPERTY	14,696.12	59,105.08	520,340.77	35,000.00	-485,340.77*****	
0800 DEBT SERVICE AND MISCELLANEOUS	5,371.28	.00	4,455.00	47,360.00	42,905.00	9.4
0900 OTHER ITEMS	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	2,539,717.99	423,005.54	3,413,512.13	4,654,120.17	1,240,608.04	73.3
2100 STUDENT SUPPORT SERVICES						
0100 SALARIES PERSONNEL SERVICES	113,258.11	18,292.44	130,078.45	171,821.00	41,742.55	75.7
0200 EMPLOYEE BENEFITS	30,204.89	4,228.75	31,626.11	72,194.00	40,567.89	43.8
0300 PURCHASED PROF AND TECH SERV	232.50	.00	.00	2,660.00	2,660.00	.0
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500 OTHER PURCHASED SERVICES	.00	168.54	507.38	.00	-507.38	.0
0600 SUPPLIES	1,485.86	85.66	2,999.50	4,212.65	1,213.15	71.2
0700 PROPERTY	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
TOTAL 2100 STUDENT SUPPORT SERVICES	145,181.36	22,775.39	165,211.44	250,887.65	85,676.21	65.9
2200 INSTRUCTIONAL STAFF SUPP SERV						
0100 SALARIES PERSONNEL SERVICES	118,414.30	16,579.14	133,089.01	147,368.00	14,278.99	90.3
0200 EMPLOYEE BENEFITS	29,964.72	5,354.41	39,468.30	39,043.00	-425.30	101.1
0300 PURCHASED PROF AND TECH SERV	17,417.34	.00	16,454.00	36,155.00	19,701.00	45.5
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500 OTHER PURCHASED SERVICES	1,659.64	47.30	1,983.90	7,720.00	5,736.10	25.7
0600 SUPPLIES	115,024.74	.00	59,762.22	39,828.17	-19,934.05	150.1
0700 PROPERTY	25,958.95	.00	.00	75,000.00	75,000.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	372.75	.00	721.50	3,000.00	2,278.50	24.1
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	308,812.44	21,980.85	251,478.93	348,114.17	96,635.24	72.2
2300 DISTRICT ADMIN SUPPORT						
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00	.00	.0
0200 EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.0
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00	.00	.0
0700 PROPERTY	.00	.00	.00	.00	.00	.0

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SPECIAL REVENUE (2)		LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2300 DISTRICT ADMIN SUPPORT		.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT							
0100	SALARIES PERSONNEL SERVICES	105,662.55	14,296.79	112,624.63	168,819.00	56,194.37	66.7
0200	EMPLOYEE BENEFITS	37,181.39	5,371.51	39,473.22	57,226.00	17,752.78	69.0
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500	OTHER PURCHASED SERVICES	730.00	.00	1,212.00	100.00	-1,112.00*****	
0600	SUPPLIES	.00	.00	623.42	10,000.00	9,376.58	6.2
0700	PROPERTY	.00	.00	.00	.00	.00	.0
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT		143,573.94	19,668.30	153,933.27	236,145.00	82,211.73	65.2
2500 BUSINESS SUPPORT SERVICES							
0100	SALARIES PERSONNEL SERVICES	23,276.19	2,498.96	21,657.65	35,578.00	13,920.35	60.9
0200	EMPLOYEE BENEFITS	13,620.54	1,634.15	12,641.14	19,157.00	6,515.86	66.0
0500	OTHER PURCHASED SERVICES	.00	.00	.00	.00	.00	.0
0600	SUPPLIES	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES		36,896.73	4,133.11	34,298.79	54,735.00	20,436.21	62.7
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	SALARIES PERSONNEL SERVICES	.00	.00	.00	3,200.00	3,200.00	.0
0200	EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.0
0300	PURCHASED PROF AND TECH SERV	22,000.00	.00	24,754.00	208,540.00	183,786.00	11.9
0400	PURCHASED PROPERTY SERVICES	8,197.01	.00	.00	30,035.00	30,035.00	.0
0500	OTHER PURCHASED SERVICES	83.42	126.00	2,746.04	479.00	-2,267.04	573.3
0600	SUPPLIES	5,940.00	8,335.03	85,823.62	4,542.00	-81,281.62*****	
0700	PROPERTY	6,367.06	.00	45,285.28	22,847.00	-22,438.28	198.2
0800	DEBT SERVICE AND MISCELLANEOUS	550.00	.00	590.00	.00	-590.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE		43,137.49	8,461.03	159,198.94	269,643.00	110,444.06	59.0
2700 STUDENT TRANSPORTATION							
0100	SALARIES PERSONNEL SERVICES	35,912.27	2,520.90	22,988.49	.00	-22,988.49	.0
0200	EMPLOYEE BENEFITS	17,720.10	696.42	7,129.82	.00	-7,129.82	.0
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00	20,000.00	20,000.00	.0
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500	OTHER PURCHASED SERVICES	.00	.00	.00	.00	.00	.0
0600	SUPPLIES	.00	.00	.00	10,000.00	10,000.00	.0
0700	PROPERTY	.00	.00	.00	.00	.00	.0
0800	DEBT SERVICE AND MISCELLANEOUS	14,165.32	712.50	7,755.00	.00	-7,755.00	.0

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SPECIAL REVENUE (2)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL 2700 STUDENT TRANSPORTATION	67,797.69	3,929.82	37,873.31	30,000.00	-7,873.31	126.2
3100 FOOD SERVICE OPERATION						
0600 SUPPLIES	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS						
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00	.00	.0
0200 EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.0
0600 SUPPLIES	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES						
0100 SALARIES PERSONNEL SERVICES	163,000.42	18,622.66	153,285.53	240,666.54	87,381.01	63.7
0200 EMPLOYEE BENEFITS	14,491.70	2,324.30	14,460.20	24,338.34	9,878.14	59.4
0300 PURCHASED PROF AND TECH SERV	970.00	.00	9,344.00	9,485.00	141.00	98.5
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500 OTHER PURCHASED SERVICES	6,182.57	113.82	2,864.81	10,923.00	8,058.19	26.2
0600 SUPPLIES	39,614.69	1,286.11	29,925.13	64,457.14	34,532.01	46.4
0700 PROPERTY	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	120.00	202.70	817.61	1,290.00	472.39	63.4
TOTAL 3300 COMMUNITY SERVICES	224,379.38	22,549.59	210,697.28	351,160.02	140,462.74	60.0
5200 FUND TRANSFERS						
0900 OTHER ITEMS	.00	.00	.00	171,105.00	171,105.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	171,105.00	171,105.00	.0
TOTAL EXPENDITURES	3,509,497.02	526,503.63	4,426,204.09	6,365,910.01	1,939,705.92	69.5
TOTAL FOR SPECIAL REVENUE (2)	68,723.20	49,729.61	91,011.79	40,430.86	-50,580.93	225.1

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DIST ACTIVITY (SPEC REV ANN) (	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE	145,749.75	.00	108,053.62	.00	-108,053.62	.0
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
EARNINGS ON INVESTMENTS						
1510 INTEREST INCOME	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES						
1710 ADMISSIONS	.00	.00	.00	.00	.00	.0
1740 STUDENT FEES	.00	.00	10,950.00	.00	-10,950.00	.0
1750 DONATIONS (ACTIVITY FND)	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	10,950.00	.00	-10,950.00	.0
OTHER REVENUE FROM LOCAL SOURCES						
1920 CONTRIBUTIONS/DONATIONS	8,721.12	.00	.00	.00	.00	.0
1990 MISCELLANEOUS REVENUE	5,828.32	.00	5,029.58	.00	-5,029.58	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	14,549.44	.00	5,029.58	.00	-5,029.58	.0
TOTAL REVENUE FROM LOCAL SOURCES	14,549.44	.00	15,979.58	.00	-15,979.58	.0
OTHER RECEIPTS						
INTERFUND TRANSFERS						
5210 FUND TRANSFER	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	14,549.44	.00	15,979.58	.00	-15,979.58	.0

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DIST ACTIVITY (SPEC REV ANN) (	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL REVENUE	160,299.19	.00	124,033.20	.00	-124,033.20	.0

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DIST ACTIVITY (SPEC REV ANN) (	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES						
1000 INSTRUCTION						
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00	.00	.0
0200 EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.0
0300 PURCHASED PROF AND TECH SERV	.00	325.00	4,142.00	.00	-4,142.00	.0
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00	.00	.0
0600 SUPPLIES	8,168.71	.00	20,520.38	.00	-20,520.38	.0
0700 PROPERTY	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	2,577.50	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	10,746.21	325.00	24,662.38	.00	-24,662.38	.0
2200 INSTRUCTIONAL STAFF SUPP SERV						
0300 PURCHASED PROF AND TECH SERV	125.00	.00	900.00	.00	-900.00	.0
0600 SUPPLIES	7,095.85	.00	5,722.32	.00	-5,722.32	.0
0700 PROPERTY	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	7,220.85	.00	6,622.32	.00	-6,622.32	.0
2700 STUDENT TRANSPORTATION						
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	17,967.06	325.00	31,284.70	.00	-31,284.70	.0
TOTAL FOR DIST ACTIVITY (SPEC REV ANN) (	142,332.13	-325.00	92,748.50	.00	-92,748.50	.0

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DIST ACTIVITY (SPEC REV MY) (2	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
EARNINGS ON INVESTMENTS						
1510 INTEREST INCOME	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES						
1990 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.0

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DIST ACTIVITY (SPEC REV MY) (2		LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
1000 INSTRUCTION							
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0600	SUPPLIES	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION		.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SUPP SERV							
0600	SUPPLIES	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV		.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES		.00	.00	.00	.00	.00	.0
TOTAL FOR DIST ACTIVITY (SPEC REV MY) (2		.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION



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SCHOOL ACTIVITY FUND ACCT (25)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE	369,623.37	.00	369,623.37	.00	-369,623.37	.0
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
EARNINGS ON INVESTMENTS						
1510 INTEREST INCOME	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.0
STUDENT ACTIVITIES						
1710 ADMISSIONS	.00	.00	.00	.00	.00	.0
1730 CLUB & OTHER DUES	.00	.00	.00	.00	.00	.0
1740 STUDENT FEES	.00	.00	.00	.00	.00	.0
1750 DONATIONS (ACTIVITY FND)	.00	.00	.00	.00	.00	.0
1790 OTHER DIST/STUDENT ACT INCOME	.00	.00	.00	.00	.00	.0
TOTAL STUDENT ACTIVITIES	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES						
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00	.0
1990 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	369,623.37	.00	369,623.37	.00	-369,623.37	.0

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

SCHOOL ACTIVITY FUND ACCT (25)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES						
1000 INSTRUCTION						
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00	.00	.0
0600 SUPPLIES	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.0
2200 INSTRUCTIONAL STAFF SUPP SERV						
0600 SUPPLIES	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
TOTAL 2200 INSTRUCTIONAL STAFF SUPP SERV	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION						
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00	.00	.0
0600 SUPPLIES	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.0
3900 OTHER NON-INSTRUCTION						
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500 OTHER PURCHASED SERVICES	.00	.00	.00	.00	.00	.0
0600 SUPPLIES	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
TOTAL 3900 OTHER NON-INSTRUCTION	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS						
0900 OTHER ITEMS	.00	.00	.00	.00	.00	.0
TOTAL 5200 FUND TRANSFERS	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.0
TOTAL FOR SCHOOL ACTIVITY FUND ACCT (25)						

BOYD COUNTY BOARD OF EDUCATION

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SCHOOL ACTIVITY FUND ACCT (25)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	369,623.37	.00	369,623.37	.00	-369,623.37	.0

BOYD COUNTY BOARD OF EDUCATION



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CAPITAL OUTLAY FUND (310)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE	43,426.09	.00	.00	.00	.00	.0
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
EARNINGS ON INVESTMENTS						
1510 INTEREST INCOME	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES						
1980 REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES						
RESTRICTED						
3200 RESTRICTED STATE REVENUE	128,250.00	.00	120,939.00	241,877.00	120,938.00	50.0
TOTAL RESTRICTED	128,250.00	.00	120,939.00	241,877.00	120,938.00	50.0
TOTAL REVENUE FROM STATE SOURCES	128,250.00	.00	120,939.00	241,877.00	120,938.00	50.0
OTHER RECEIPTS						
INTERFUND TRANSFERS						
5210 FUND TRANSFER	2,367.02	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	2,367.02	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	2,367.02	.00	.00	.00	.00	.0

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CAPITAL OUTLAY FUND (310)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL RECEIPTS	130,617.02	.00	120,939.00	241,877.00	120,938.00	50.0
TOTAL REVENUE	174,043.11	.00	120,939.00	241,877.00	120,938.00	50.0

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CAPITAL OUTLAY FUND (310)		LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0700	PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS		.00	.00	.00	.00	.00	.0
4200 LAND IMPROVEMENTS							
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0700	PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS		.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE		.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS							
0900	OTHER ITEMS	43,426.09	.00	.00	241,877.00	241,877.00	.0
TOTAL 5200 FUND TRANSFERS		43,426.09	.00	.00	241,877.00	241,877.00	.0
TOTAL EXPENDITURES		43,426.09	.00	.00	241,877.00	241,877.00	.0
TOTAL FOR CAPITAL OUTLAY FUND (310)		130,617.02	.00	120,939.00	.00	-120,939.00	.0

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2026 Period 8

BUILDING FUND (5 CENT LEVY) (3	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.0
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
AD VALOREM TAXES						
1111 GENERAL REAL PROPERTY TAX	1,993,000.00	.00	2,083,952.00	2,044,188.00	-39,764.00	102.0
1113 PSC REAL PROPERTY TAX	.00	.00	.00	.00	.00	.0
TOTAL AD VALOREM TAXES	1,993,000.00	.00	2,083,952.00	2,044,188.00	-39,764.00	102.0
EARNINGS ON INVESTMENTS						
1510 INTEREST INCOME	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES						
1990 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	1,993,000.00	.00	2,083,952.00	2,044,188.00	-39,764.00	102.0
REVENUE FROM STATE SOURCES						
RESTRICTED						
3200 RESTRICTED STATE REVENUE	553,108.00	.00	442,468.00	884,936.00	442,468.00	50.0
TOTAL RESTRICTED	553,108.00	.00	442,468.00	884,936.00	442,468.00	50.0
TOTAL REVENUE FROM STATE SOURCES	553,108.00	.00	442,468.00	884,936.00	442,468.00	50.0
OTHER RECEIPTS						
INTERFUND TRANSFERS						

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

BUILDING FUND (5 CENT LEVY) (3	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5210 FUND TRANSFER	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	2,546,108.00	.00	2,526,420.00	2,929,124.00	402,704.00	86.3
TOTAL REVENUE	2,546,108.00	.00	2,526,420.00	2,929,124.00	402,704.00	86.3

BOYD COUNTY BOARD OF EDUCATION



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BUILDING FUND (5 CENT LEVY) (3	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES						
4100 LAND/SITE ACQUISITIONS						
0700 PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS	.00	.00	.00	.00	.00	.0
4200 LAND IMPROVEMENTS						
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0400 PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0700 PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 4200 LAND IMPROVEMENTS	.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE						
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE	.00	.00	.00	.00	.00	.0
5200 FUND TRANSFERS						
0900 OTHER ITEMS	406,854.84	.00	.00	2,929,124.00	2,929,124.00	.0
TOTAL 5200 FUND TRANSFERS	406,854.84	.00	.00	2,929,124.00	2,929,124.00	.0
TOTAL EXPENDITURES	406,854.84	.00	.00	2,929,124.00	2,929,124.00	.0
TOTAL FOR BUILDING FUND (5 CENT LEVY) (3	2,139,253.16	.00	2,526,420.00	.00	-2,526,420.00	.0

BOYD COUNTY BOARD OF EDUCATION

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CONSTRUCTION FUND (360)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.0
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
EARNINGS ON INVESTMENTS						
1510 INTEREST INCOME	376,852.65	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	376,852.65	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES						
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00	.0
1990 MISCELLANEOUS REVENUE	.00	.00	34.90	.00	-34.90	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	34.90	.00	-34.90	.0
TOTAL REVENUE FROM LOCAL SOURCES	376,852.65	.00	34.90	.00	-34.90	.0
REVENUE FROM STATE SOURCES						
RESTRICTED						
3200 RESTRICTED STATE REVENUE	6,598,237.55	.00	.00	.00	.00	.0
TOTAL RESTRICTED	6,598,237.55	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	6,598,237.55	.00	.00	.00	.00	.0
OTHER RECEIPTS						
BOND ISSUANCE						
5110 BOND PRINCIPAL PROCEEDS	.00	.00	.00	.00	.00	.0
5120 BOND PREMIUM PROCEEDS	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS						

BOYD COUNTY BOARD OF EDUCATION

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CONSTRUCTION FUND (360)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5210 FUND TRANSFER	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	6,975,090.20	.00	34.90	.00	-34.90	.0
TOTAL REVENUE	6,975,090.20	.00	34.90	.00	-34.90	.0

BOYD COUNTY BOARD OF EDUCATION

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CONSTRUCTION FUND (360)		LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
4100 LAND/SITE ACQUISITIONS							
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0700	PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 4100 LAND/SITE ACQUISITIONS		.00	.00	.00	.00	.00	.0
4500 BUILDING ACQUISITIONS & CONSTRUCTION							
0300	PURCHASED PROF AND TECH SERV	174,728.52	.00	1,113.75	.00	-1,113.75	.0
0400	PURCHASED PROPERTY SERVICES	15,347,909.78	3,735.65	1,983,598.63	.00	-1,983,598.63	.0
0500	OTHER PURCHASED SERVICES	33,006.36	.00	.00	.00	.00	.0
0600	SUPPLIES	39,847.70	.00	14.65	.00	-14.65	.0
0700	PROPERTY	99,530.13	.00	11,198.30	.00	-11,198.30	.0
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
0840	CONTINGENCY	.00	.00	.00	.00	.00	.0
TOTAL 4500 BUILDING ACQUISITIONS & CONSTRUCTION		15,695,022.49	3,735.65	1,995,925.33	.00	-1,995,925.33	.0
4600 SITE IMPROVEMENT							
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
TOTAL 4600 SITE IMPROVEMENT		.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0300	PURCHASED PROF AND TECH SERV	.00	.00	1,725.00	.00	-1,725.00	.0
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500	OTHER PURCHASED SERVICES	.00	.00	.00	.00	.00	.0
0600	SUPPLIES	.00	.00	.00	.00	.00	.0
0700	PROPERTY	.00	.00	.00	.00	.00	.0
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
0840	CONTINGENCY	.00	.00	.00	.00	.00	.0
0900	OTHER ITEMS	.00	.00	.00	.00	.00	.0
TOTAL 5100 DEBT SERVICE		.00	.00	1,725.00	.00	-1,725.00	.0
5200 FUND TRANSFERS							
0300	PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0900	OTHER ITEMS	2,367.02	.00	-46,680.00	.00	46,680.00	.0
TOTAL 5200 FUND TRANSFERS		2,367.02	.00	-46,680.00	.00	46,680.00	.0

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CONSTRUCTION FUND (360)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL EXPENDITURES	15,697,389.51	3,735.65	1,950,970.33	.00	-1,950,970.33	.0
TOTAL FOR CONSTRUCTION FUND (360)	-8,722,299.31	-3,735.65	-1,950,935.43	.00	1,950,935.43	.0

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DEBT SERVICE FUND (400)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.0
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
EARNINGS ON INVESTMENTS						
1510 INTEREST INCOME	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES						
1990 MISCELLANEOUS REVENUE	.00	.00	27,412.95	.00	-27,412.95	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	27,412.95	.00	-27,412.95	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	27,412.95	.00	-27,412.95	.0
REVENUE FROM STATE SOURCES						
RESTRICTED						
3200 RESTRICTED STATE REVENUE	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS						
3900 REV ON-BEHALF PMTS/STATE	.00	.00	.00	1,918,351.00	1,918,351.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	1,918,351.00	1,918,351.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	1,918,351.00	1,918,351.00	.0
REVENUE FROM FEDERAL SOURCES						
UNDEFINED REV TYPE						
4900 ON BEHALF FEDERAL	.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION



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DEBT SERVICE FUND (400)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL UNDEFINED REV TYPE	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS						
BOND ISSUANCE						
5110 BOND PRINCIPAL PROCEEDS	.00	.00	.00	.00	.00	.0
5120 BOND PREMIUM PROCEEDS	.00	.00	.00	.00	.00	.0
TOTAL BOND ISSUANCE	.00	.00	.00	.00	.00	.0
INTERFUND TRANSFERS						
5210 FUND TRANSFER	450,280.93	.00	.00	3,081,385.00	3,081,385.00	.0
TOTAL INTERFUND TRANSFERS	450,280.93	.00	.00	3,081,385.00	3,081,385.00	.0
TOTAL OTHER RECEIPTS	450,280.93	.00	.00	3,081,385.00	3,081,385.00	.0
TOTAL RECEIPTS	450,280.93	.00	27,412.95	4,999,736.00	4,972,323.05	.6
TOTAL REVENUE	450,280.93	.00	27,412.95	4,999,736.00	4,972,323.05	.6

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DEBT SERVICE FUND (400)		LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
0000 RESTRICT TO REV & BAL SHT ONLY							
0800	DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
0900	OTHER ITEMS	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY		.00	.00	.00	.00	.00	.0
5100 DEBT SERVICE							
0800	DEBT SERVICE AND MISCELLANEOUS	2,911,676.50	.00	2,989,616.61	4,999,736.00	2,010,119.39	59.8
0900	OTHER ITEMS	.00	.00	27,412.95	.00	-27,412.95	.0
TOTAL 5100 DEBT SERVICE		2,911,676.50	.00	3,017,029.56	4,999,736.00	1,982,706.44	60.3
TOTAL EXPENDITURES		2,911,676.50	.00	3,017,029.56	4,999,736.00	1,982,706.44	60.3
TOTAL FOR DEBT SERVICE FUND (400)		-2,461,395.57	.00	-2,989,616.61	.00	2,989,616.61	.0

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FOOD SERVICE FUND (51)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE	50,809.50	.00	217,919.62	50,810.00	-167,109.62	428.9
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
EARNINGS ON INVESTMENTS						
1510 INTEREST INCOME	944.83	.00	.00	2,000.00	2,000.00	.0
TOTAL EARNINGS ON INVESTMENTS	944.83	.00	.00	2,000.00	2,000.00	.0
FOOD SERVICE						
1610 DONATED COMMODITIES	.00	.00	.00	.00	.00	.0
1611 LUNCH - REIMBURSABLE	.00	.00	.00	.00	.00	.0
1612 BREAKFAST - REIMBURSABLE	.00	.00	.00	.00	.00	.0
1613 MILK - REIMBURSABLE	.00	.00	.00	.00	.00	.0
1621 LUNCH - NON REIMBURSABLE	.00	.00	.00	.00	.00	.0
1622 BREAKFAST - NON REIMBURSABLE	.00	.00	.00	.00	.00	.0
1623 MILK - NON REIMBURSABLE	.00	.00	.00	.00	.00	.0
1624 A-LA-CARTE SALES	42,696.99	.00	.00	93,000.00	93,000.00	.0
1629 OTHER LUNCHRM RECEIPTS	.00	.00	.00	.00	.00	.0
1630 SPECIAL FUNCTIONS	.00	.00	.00	.00	.00	.0
1650 SUMMER FOOD PROGRAM	.00	.00	.00	.00	.00	.0
1690 FOOD SERVICE REBATES	.00	.00	.00	.00	.00	.0
TOTAL FOOD SERVICE	42,696.99	.00	.00	93,000.00	93,000.00	.0
OTHER REVENUE FROM LOCAL SOURCES						
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00	.0
1980 REFUND OF PRIOR YR EXPENDITURE	.00	.00	.00	.00	.00	.0
1990 MISCELLANEOUS REVENUE	2,160.52	.00	-5.00	3,000.00	3,005.00	-.2
1990 MISC REVENUE	.00	.00	.00	.00	.00	.0
1994 NSF DEPOSIT ITEMS	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	2,160.52	.00	-5.00	3,000.00	3,005.00	-.2
TOTAL REVENUE FROM LOCAL SOURCES	45,802.34	.00	-5.00	98,000.00	98,005.00	.0
REVENUE FROM STATE SOURCES						

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

FOOD SERVICE FUND (51)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
RESTRICTED						
3200 RESTRICTED STATE REVENUE	25,000.00	.00	10,136.51	15,000.00	4,863.49	67.6
TOTAL RESTRICTED	25,000.00	.00	10,136.51	15,000.00	4,863.49	67.6
REVENUE ON BEHALF PAYMENTS						
3900 REV ON-BEHALF PMTS/STATE	.00	.00	.00	129,500.00	129,500.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	129,500.00	129,500.00	.0
TOTAL REVENUE FROM STATE SOURCES	25,000.00	.00	10,136.51	144,500.00	134,363.49	7.0
REVENUE FROM FEDERAL SOURCES						
UNRESTRICTED THROUGH THE STATE						
4200 UNRESTRICTED FED THRU STATE	.00	.00	.00	.00	.00	.0
TOTAL UNRESTRICTED THROUGH THE STATE	.00	.00	.00	.00	.00	.0
RESTRICTED THROUGH THE STATE						
4500 RESTRICTED FED THRU STATE	1,076,733.83	120,760.19	1,113,111.64	2,150,000.00	1,036,888.36	51.8
TOTAL RESTRICTED THROUGH THE STATE	1,076,733.83	120,760.19	1,113,111.64	2,150,000.00	1,036,888.36	51.8
CHILD NUTRITION PROGRAM DONATED COMMODIT						
4950 CHILD NUTR PRG DONATED COMMOD	.00	.00	.00	128,765.00	128,765.00	.0
TOTAL CHILD NUTRITION PROGRAM DONATED COMMODIT	.00	.00	.00	128,765.00	128,765.00	.0
TOTAL REVENUE FROM FEDERAL SOURCES	1,076,733.83	120,760.19	1,113,111.64	2,278,765.00	1,165,653.36	48.9
OTHER RECEIPTS						
INTERFUND TRANSFERS						
5210 FUND TRANSFER	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.0
SALE OR COMP FOR LOSS OF ASSETS						

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

FOOD SERVICE FUND (51)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
5341 SALE OF EQUIPMENT ETC	.00	.00	.00	.00	.00	.0
5342 LOSS COMP - EQUIPMENT ETC	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	1,147,536.17	120,760.19	1,123,243.15	2,521,265.00	1,398,021.85	44.6
TOTAL REVENUE	1,198,345.67	120,760.19	1,341,162.77	2,572,075.00	1,230,912.23	52.1

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

FOOD SERVICE FUND (51)		LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
2600 PLANT OPERATIONS AND MAINTENANCE							
0100	SALARIES PERSONNEL SERVICES	16,145.33	.00	3,767.61	73,511.00	69,743.39	5.1
0200	EMPLOYEE BENEFITS	4,392.23	.00	949.51	23,070.00	22,120.49	4.1
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE		20,537.56	.00	4,717.12	96,581.00	91,863.88	4.9
3100 FOOD SERVICE OPERATION							
0100	SALARIES PERSONNEL SERVICES	444,696.38	49,281.08	389,754.94	786,625.00	396,870.06	49.6
0200	EMPLOYEE BENEFITS	126,224.71	13,320.89	103,768.56	233,601.00	129,832.44	44.4
0280	ON-BEHALF	.00	.00	.00	129,500.00	129,500.00	.0
0300	PURCHASED PROF AND TECH SERV	15,627.50	.00	1,614.00	8,275.00	6,661.00	19.5
0400	PURCHASED PROPERTY SERVICES	13,540.79	.00	6,935.15	27,640.00	20,704.85	25.1
0500	OTHER PURCHASED SERVICES	6,040.82	.00	3,227.32	29,150.00	25,922.68	11.1
0600	SUPPLIES	757,009.31	70,516.25	692,573.00	1,151,935.90	459,362.90	60.1
0700	PROPERTY	33,500.56	.00	.00	7,700.00	7,700.00	.0
0800	DEBT SERVICE AND MISCELLANEOUS	1,460.00	952.50	4,711.80	5,275.00	563.20	89.3
0840	CONTINGENCY	.00	.00	.00	95,792.10	95,792.10	.0
TOTAL 3100 FOOD SERVICE OPERATION		1,398,100.07	134,070.72	1,202,584.77	2,475,494.00	1,272,909.23	48.6
TOTAL EXPENDITURES		1,418,637.63	134,070.72	1,207,301.89	2,572,075.00	1,364,773.11	46.9
TOTAL FOR FOOD SERVICE FUND (51)		-220,291.96	-13,310.53	133,860.88	.00	-133,860.88	.0

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

DAY CARE OPERATIONS (52)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE	499,205.22	.00	338,957.76	.00	-338,957.76	.0
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
COMMUNITY SERVICE ACTIVITIES						
1810 DAY CARE REVENUE	48,388.00	4,631.75	38,797.75	265,450.00	226,652.25	14.6
TOTAL COMMUNITY SERVICE ACTIVITIES	48,388.00	4,631.75	38,797.75	265,450.00	226,652.25	14.6
OTHER REVENUE FROM LOCAL SOURCES						
1990 MISCELLANEOUS REVENUE	.00	.00	15,149.13	.00	-15,149.13	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	15,149.13	.00	-15,149.13	.0
TOTAL REVENUE FROM LOCAL SOURCES	48,388.00	4,631.75	53,946.88	265,450.00	211,503.12	20.3
REVENUE FROM STATE SOURCES						
EXPENDITURE REIMBURSEMENTS						
3131 MISC. STATE REIMBURSEMENT	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURE REIMBURSEMENTS	.00	.00	.00	.00	.00	.0
RESTRICTED						
3200 RESTRICTED STATE REVENUE	.00	.00	.00	.00	.00	.0
TOTAL RESTRICTED	.00	.00	.00	.00	.00	.0
REVENUE ON BEHALF PAYMENTS						
3900 REV ON-BEHALF PMTS/STATE	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES						

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

DAY CARE OPERATIONS (52)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
	.00	.00	.00	.00	.00	.0
OTHER RECEIPTS						
INTERFUND TRANSFERS						
5210 FUND TRANSFER	.00	.00	.00	.00	.00	.0
TOTAL INTERFUND TRANSFERS	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	48,388.00	4,631.75	53,946.88	265,450.00	211,503.12	20.3
TOTAL REVENUE	547,593.22	4,631.75	392,904.64	265,450.00	-127,454.64	148.0

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

DAY CARE OPERATIONS (52)		LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES							
3200 DAY CARE OPERATIONS							
0100	SALARIES PERSONNEL SERVICES	106,923.75	10,874.70	105,601.03	211,350.00	105,748.97	50.0
0200	EMPLOYEE BENEFITS	29,828.23	2,979.93	28,371.21	53,100.00	24,728.79	53.4
0280	ON-BEHALF	.00	.00	.00	.00	.00	.0
0300	PURCHASED PROF AND TECH SERV	60.00	.00	.00	.00	.00	.0
0400	PURCHASED PROPERTY SERVICES	.00	.00	.00	.00	.00	.0
0500	OTHER PURCHASED SERVICES	.00	.00	.00	.00	.00	.0
0600	SUPPLIES	14,268.61	320.50	10,568.58	1,000.00	-9,568.58*****	
0700	PROPERTY	.00	.00	.00	.00	.00	.0
0800	DEBT SERVICE AND MISCELLANEOUS	2,607.50	.00	145.00	.00	-145.00	.0
TOTAL 3200 DAY CARE OPERATIONS		153,688.09	14,175.13	144,685.82	265,450.00	120,764.18	54.5
TOTAL EXPENDITURES		153,688.09	14,175.13	144,685.82	265,450.00	120,764.18	54.5
TOTAL FOR DAY CARE OPERATIONS (52)		393,905.13	-9,543.38	248,218.82	.00	-248,218.82	.0

BOYD COUNTY BOARD OF EDUCATION



MONTHLY REPORT - FY 2026 Period 8

FIDUCIARY FUND-PRIVATE PURPOSE	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
0999 BEGINNING BALANCE						
TOTAL 0999 BEGINNING BALANCE	.00	.00	.00	.00	.00	.0
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
EARNINGS ON INVESTMENTS						
1510 INTEREST INCOME	.00	.00	.00	.00	.00	.0
TOTAL EARNINGS ON INVESTMENTS	.00	.00	.00	.00	.00	.0
COMMUNITY SERVICE ACTIVITIES						
1810 DAY CARE REVENUE	.00	.00	.00	.00	.00	.0
TOTAL COMMUNITY SERVICE ACTIVITIES	.00	.00	.00	.00	.00	.0
OTHER REVENUE FROM LOCAL SOURCES						
1920 CONTRIBUTIONS/DONATIONS	.00	.00	.00	.00	.00	.0
1990 MISCELLANEOUS REVENUE	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
REVENUE FROM STATE SOURCES						
REVENUE ON BEHALF PAYMENTS						
3900 REV ON-BEHALF PMTS/STATE	.00	.00	.00	.00	.00	.0
TOTAL REVENUE ON BEHALF PAYMENTS	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM STATE SOURCES	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.0
TOTAL REVENUE						

BOYD COUNTY BOARD OF EDUCATION

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FIDUCIARY	FUND-PRIVATE	PURPOSE	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
			.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

FIDUCIARY FUND-PRIVATE PURPOSE	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES						
0000 RESTRICT TO REV & BAL SHT ONLY						
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00	.00	.0
TOTAL 0000 RESTRICT TO REV & BAL SHT ONLY	.00	.00	.00	.00	.00	.0
3200 DAY CARE OPERATIONS						
0100 SALARIES PERSONNEL SERVICES	.00	.00	.00	.00	.00	.0
0200 EMPLOYEE BENEFITS	.00	.00	.00	.00	.00	.0
0280 ON-BEHALF	.00	.00	.00	.00	.00	.0
0300 PURCHASED PROF AND TECH SERV	.00	.00	.00	.00	.00	.0
0600 SUPPLIES	.00	.00	.00	.00	.00	.0
0800 DEBT SERVICE AND MISCELLANEOUS	.00	.00	.00	.00	.00	.0
TOTAL 3200 DAY CARE OPERATIONS	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES						
0600 SUPPLIES	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.0
TOTAL FOR FIDUCIARY FUND-PRIVATE PURPOSE	.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION

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GOVERNMENTAL ASSETS (8)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
RECEIPTS						
OTHER RECEIPTS						
SALE OR COMP FOR LOSS OF ASSETS						
5311 SALE OF LAND & IMPROVEMENTS	.00	.00	.00	.00	.00	.0
5331 SALE OF BUILDINGS	.00	.00	.00	.00	.00	.0
5341 SALE OF EQUIPMENT ETC	.00	.00	.00	.00	.00	.0
TOTAL SALE OR COMP FOR LOSS OF ASSETS	.00	.00	.00	.00	.00	.0
TOTAL OTHER RECEIPTS	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION



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GOVERNMENTAL ASSETS (8)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES						
1000 INSTRUCTION						
0700 PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 1000 INSTRUCTION	.00	.00	.00	.00	.00	.0
2300 DISTRICT ADMIN SUPPORT						
0700 PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 2300 DISTRICT ADMIN SUPPORT	.00	.00	.00	.00	.00	.0
2400 SCHOOL ADMIN SUPPORT						
0700 PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 2400 SCHOOL ADMIN SUPPORT	.00	.00	.00	.00	.00	.0
2500 BUSINESS SUPPORT SERVICES						
0700 PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 2500 BUSINESS SUPPORT SERVICES	.00	.00	.00	.00	.00	.0
2600 PLANT OPERATIONS AND MAINTENANCE						
0700 PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 2600 PLANT OPERATIONS AND MAINTENANCE	.00	.00	.00	.00	.00	.0
2700 STUDENT TRANSPORTATION						
0700 PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 2700 STUDENT TRANSPORTATION	.00	.00	.00	.00	.00	.0
3300 COMMUNITY SERVICES						
0700 PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 3300 COMMUNITY SERVICES	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

GOVERNMENTAL ASSETS (8)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
TOTAL FOR GOVERNMENTAL ASSETS (8)	.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION

MONTHLY REPORT - FY 2026 Period 8

FOOD SERVICE ASSETS (81)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
REVENUES						
RECEIPTS						
REVENUE FROM LOCAL SOURCES						
OTHER REVENUE FROM LOCAL SOURCES						
1930 GAIN OR LOSS ON SALE OF ASSETS	.00	.00	.00	.00	.00	.0
TOTAL OTHER REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL REVENUE FROM LOCAL SOURCES	.00	.00	.00	.00	.00	.0
TOTAL RECEIPTS	.00	.00	.00	.00	.00	.0
TOTAL REVENUE	.00	.00	.00	.00	.00	.0

BOYD COUNTY BOARD OF EDUCATION

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FOOD SERVICE ASSETS (81)	LAST FY Period	MONTH TO DATE	YEAR TO DATE	BUDGET APPROP	AVAILABLE BUDGET	PCT USED
EXPENDITURES						
3100 FOOD SERVICE OPERATION						
0700 PROPERTY	.00	.00	.00	.00	.00	.0
TOTAL 3100 FOOD SERVICE OPERATION	.00	.00	.00	.00	.00	.0
TOTAL EXPENDITURES	.00	.00	.00	.00	.00	.0
TOTAL FOR FOOD SERVICE ASSETS (81)	.00	.00	.00	.00	.00	.0

MONTHLY REPORT - FY 2026 Period 8

REPORT OPTIONS

Fiscal Year/Period for reports	2026 8
Include page break between funds?	Y
Include expenditure detail?	N
Include Percent Used?	Y
Include Last FY Actuals? Thru (P)eriod or (T)otal for Year	Y P
Include Prior FY 2 Actuals?	N
Include Encumbrances?	N

** END OF REPORT - Generated by Tiffany Brooks **