Impact to Towns

		Lyme	Old Lyme
Student Census			
October 1, 2025	1,253	217	1,036
April 1, 2026	1,262	219	1,043
Average	1,258	218	1,040
Percent of total census for billing		17.3%	82.7%
2026-2027 Total Budget	41,477,955	17.3%	82.7%
Less: Estimated Receipts	(334,969)		
Subtotal	41,142,986	7,117,737	34,025,249
Less: Refund of 06/30/25 Fund Balance	(535,865)	(98,599)	(437,266)
Net Billings to Towns	40,607,121	7,019,138	33,587,983
2025-2026 Total Budget	39,650,803	18.1%	81.9%
Less: Estimated Receipts	(674,706)		
Subtotal	38,976,097	7,054,674	31,921,423
Less: Refund of 06/30/24 Fund Balance	(498,058)	(93,137)	(404,921)
Net Billings to Towns	38,478,039	6,961,537	31,516,502
2024-2025 Enrollment Average		18.4%	81.6%
IMPACT			
Net Billings to Towns	2,129,082	57,601	2,071,481
2026-2027 minus 2025-2026 net billings			
	5.5%	0.8%	6.6%