

FY2027 Preliminary Cherry Sheet Estimates
Fall River

PROGRAM	FY2026 Cherry Sheet Estimate	FY2027 Governor's Local Aid Proposal	FY2027 House Budget	FY2027 Senate Budget	FY2027 Conference Committee
Education Receipts:					
Chapter 70	230,788,276	250,549,046			
School Transportation	0	0			
Charter Tuition Reimbursement	6,703,425	6,990,758			
Smart Growth School Reimbursement	0	0			

Offset Receipts:					
School Choice Receiving Tuition	188,289	174,238			
Sub-Total, All Education Items:	237,679,990	257,714,042			

General Government:					
Unrestricted Gen Gov't Aid	29,665,709	30,405,609			
Regional Public Libraries	0	0			
Veterans Benefits	1,166,032	1,168,178			
Exemp: VBS and Elderly	465,300	556,385			
State Owned Land	664,524	681,724			

Offset Receipts:					
Public Libraries	336,814	336,498			
Sub-Total, All General Government:	32,298,379	33,148,394			

Total Estimated Receipts:	269,978,369	290,862,436			
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PROGRAM	FY2026 Cherry Sheet Estimate	FY2027 Governor's Local Aid Proposal	FY2027 House Budget	FY2027 Senate Budget	FY2027 Conference Committee
County Assessments:					
County Tax	781,755	781,755			
Suffolk County Retirement	0	0			
Sub-Total, County Assessments:	781,755	781,755			

State Assessments and Charges:					
Retired Teachers Health Insurance	0	0			
Mosquito Control Projects	147,255	151,493			
Air Pollution Districts	25,421	24,022			
Metropolitan Area Planning Council	0	0			
Old Colony Planning Council	0	0			
RMV Non-Renewal Surcharge	434,360	323,380			
Sub-Total, State Assessments:	607,036	498,895			

Transportation Authorities:					
MBTA	0	0			
Regional Transit	1,698,178	2,322,260			
Sub-Total, Transp Authorities:	1,698,178	2,322,260			

Annual Charges Against Receipts:					
Multi-Year Repayment Program	0	0			
Special Education	32,926	79,599			
Sub-Total, Annual Charges:	32,926	79,599			

Tuition Assessments:					
School Choice Sending Tuition	3,062,687	3,117,581			
Charter School Sending Tuition	37,844,775	39,222,271			
Sub-Total, Tuition Assessments:	40,907,462	42,339,852			

Total All Estimated Charges:	44,027,357	46,022,361			