

FALL RIVER PUBLIC SCHOOLS

BUDGET BINDER

TABLE OF CONTENTS

- Fall River Public Schools FY27 Superintendent's Proposed Budget
- FY27 Budget Summary
 - FY2027 Proposed Budget by Cost Center
 - Superintendent's Proposed Budget Summary FY27
 - FY27 Unfunded Positions and Expenses
 - FY27 Preliminary Cherry Sheets Estimates
 - Analysis of City Side Costs FY27
 - FY27 Proposed Budget Detail
 - FY27 Breakdown of Positions by Org/Object
 - FY27 Grant Funded Positions
 - FY27 Revolving Fund Positions
 - Mass DESE Fall River Public Schools Foundation Budget FY27
 - FY27 Budget Calendar
 - School Committee Approved Budget Priorities FY27
- Fonseca Elementary School
- Greene Elementary School
- Letourneau Elementary School
- Silvia Elementary School
- Spencer Borden Elementary School
- Tansey Elementary School
- Viveiros Elementary School
- Watson Elementary School

- Westall Elementary School
- Doran Community School
- Henry Lord Community School
- Stone K-12 School
- Kuss Middle School
- Morton Middle School
- Talbot Middle School
- Robert L. Medeiros Resiliency Preparatory Academy
- B.M.C. Durfee High School
- Art Department
- Athletics Department
- Curriculum Department
- Early Childhood
 - Early Childhood Department
 - Early Learning Center at Bishop Connolly
 - Fall River Learning Center
- ELL Department
- Facilities and Operations
 - Admin
 - Campus Services
 - Custodial Services
 - Maintenance
 - Nutrition
 - Security
- Finance Department
- Human Resources Department
- Insurance
- Music Department
- Nursing Department

- Parent & Community Engagement/Title I
- Health/Physical Education Department
- School Committee
- Special Education Department
- Student Services Department
- Superintendent
- Technology Department
- Transportation Department